

To: Members of the Budget Committee
From: Elizabeth McCann, Budget & Finance Director
Meeting Date: April 16, 2026
Subject: Agenda Review and Ground Rules

Budget Committee Agenda Topics

Budget Committee Meeting #1 – Thursday, April 16, 2026 (Zoom Webinar)

- Presentation of Budget Message
- State Shared Revenue Hearing
- Public Comment
- Committee Discussion

Budget Committee Meeting #2 – Tuesday, April 28, 2026 (Zoom Webinar)

- Presentation of Follow-up Information (if needed)
- Public Comment
- Committee Discussion
- Budget Approval (if concluded)

Budget Committee Meeting #3 – Thursday, April 30, 2026 (Zoom Webinar) (if needed)

Note: GRDC Budget Committee Meeting will be held on Thursday, May 7, 2026, at 6:00 p.m. (Zoom Webinar)

Budget Committee Ground Rules

Unless changes are made by the Budget Committee, the following ground rules remain in place:

1. End no later than 9 p.m. unless the extension is approved by the committee.
2. Public Comment before Budget Committee discussion.
 - a. Three minutes per person or per organization.
 - b. 30 minutes total input period.
3. The Proposed Budget will be approved as a whole.
4. If additional meetings are needed, the hearing will be recessed at the end of each meeting.