

Meeting Agenda | Budget Committee

Thursday, May 7, 2026
6:00 p.m.

This meeting will be held remotely, via Zoom.

Join the Zoom webinar (with streaming video):

<https://greshamoregon.zoom.us/j/81892659231?pwd=eJsFd5hACKDzYP0FFi9HyimNQQYlrc.1>

Zoom Passcode: 3pHwn3Q0Zy

-OR- Join by phone (audio only):

213-338-8477
([additional numbers are available](#))

Webinar ID: 818 9265 9231

Dial-in Passcode: 8117158147

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| 1. Convene Meeting | 1 min |
| 2. Agenda Review, Ground Rules and Meeting Protocols | 5 min |
| 3. Election of Budget Committee Officers | 5 min |
| 4. Approval of Minutes for FY 2025/26 Budget Committee Meeting | 5 min |
| 5. Budget Message and Overview of FY 2026/27 Proposed Budget | 15 min |
| 6. Instructions for Public Comment | 1 min |
| 7. Public Comment | 10 min |
| 8. Committee Discussion | 30 min |
| 9. Approval of the FY 2026/27 Budget and Tax Rate | 2 min |
| 10. Adjourn Meeting. | 1 min |

Budget documents will be available online at www.greshamoregon.gov/urban-renewal/gresham-redevelopment-commission-budget-committee.

Submit requests to provide oral or written testimony 24-hours in advance of the Budget Committee meeting by emailing the Recording Secretary at Budget&Finance@GreshamOregon.gov.

Submit requests for translation services for this meeting by contacting Christina Still at Christina.Still@GreshamOregon.gov by 5:00 p.m. Monday, May 4, 2026. The City will do its best to accommodate all requests but may not be able to accommodate every language depending on interpreter availability.

For more information about this agenda or if alternate access to the meeting is needed, submit a request 24-hours in advance of the Budget Committee meeting by email, please contact the Budget and Finance Department at 503-618-2445 or Budget&Finance@GreshamOregon.gov.





City of Gresham Budget Committee
Wednesday May 7, 2025
via Zoom Meeting Platform Minutes

Budget Committee Member Present:

Leslie Garth
Commissioner Janine Gladfelter
Commissioner Jerry Hinton
Jack Hollis, Vice Chair
Commissioner Cathy Keathley
Jennifer McMillan
Ibrahim Moustafa, Chair
Celso Naranjo
Commissioner Sue Piazza
Mayor Travis Stovall
Gregory Schroeder

Budget Committee Members Absent:

Commissioner Kayla Brown
Commissioner Eddy Morales
Marissa Clarke

Staff Members in Attendance:

Elizabeth McCann, Budget and Finance Director
Eric Schmidt, City Manager
Justin Douglas, Director of Urban Renewal
Ellen Van Riper, City Attorney
Johntae Ivory, Program Technician
Michael Gonzales, Project Coordinator
Ian Peterson, Financial Analyst
Sarah Kirk, Budget Analyst
Sagun Pokharel, Recording Secretary

1. Convene Meeting

The meeting was convened at 6:03pm by Chair Hollis. Ms. McCann was asked to lead roll call.

2. Agenda Review, Ground Rules, and Meeting Protocols

Ms. McCann reviewed the agenda, the ground rules, and the meeting protocols.

3. Election of Budget Committee Officers

Mr. Hollis asked for nominations for Chair of the GRDC Budget Committee.

Mr. Naranjo nominated Jack Hollis again for GRDC Budget Committee Chair. Mr Hollis stated that he was not eligible to be nominated the Chair after serving for two consecutive years. Then Mr. Naranjo nominated Mr. Moustafa for GRDC Budget Committee Chair.

Nomination passes unanimously.

Mr. Schroeder nominated Jack Hollis for GRDC Budget Committee Vice Chair.

Nomination passes unanimously.

4. Approval of Minutes for FY 2024/25 Budget Committee Meeting

There was a motion made by Mayor Stovall and seconded by Ms. McMillan to:

“Approve the Minutes for FY 2024/25 GRDC Budget Committee.”

Motion passes unanimously.

5. Budget Message and Overview of FY 2025/26 Proposed Budget

Mr. Douglas began this presentation of the Budget Message and Overview of the FY 2025/26 Proposed Budget. Mr. Douglas highlighted accomplishments throughout FY 2024/25, and initiatives for FY 2025/26. Ms. McCann ended the overview portion of the meeting by going over the budgetary structure and budget for the FY 2025/26 GRDC Proposed Budget.

6. Instructions for Public Comment

Chair Moustafa reviewed the instructions Public Testimony for any public comments made during the meeting.

7. Public Comment

Chair Moustafa opened it up to public testimony.

Ms. McCann shared that there was no public comment or testimony submitted.

8. Committee Discussion

Chair Moustafa opened it up for committee questions and comments. There were none.

9. Approval of FY 2025/26 Budget and Tax Rate

A motion was made by Mr. Hollis and seconded by Mr. Schroeder to:

“Approve the Proposed Budget for FY 2025/26 in the aggregate amount of \$29,257,000 and approve Urban Renewal Property Tax revenue at 100% of division of Tax available.”

Motion passes unanimously.

10. Adjourn Meeting

The meeting was adjourned by Chair Moustafa at 6:36 pm.

Ibrahim Moustafa, Chair

Sagun Pokharel, Recording Secretary