

**City of Gresham**

**Capital Improvement Program**

2026/27 – 2030/31

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**Planning Commission**  
**Work Session**  
**Proposed 2/9/26**

CITY OF GRESHAM

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OREGON

# Wastewater

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OREGON

| Wastewater Funded Summary |  |                   |                   |                   |                   |                  |                  |                    |  |  |
|---------------------------|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|--------------------|--|--|
| Project                   | Project Name   | 2025-26           | 2026-27           | 2027-28           | 2028-29           | 2029-30          | 2030-31          | Total              |  |  |
| CIPWW00001                | I & I Control Program                                    | 1,021,701         | 285,000           | 0                 | 0                 | 0                | 0                | 1,306,701          |  |  |
| CIPWW00002                | WWTP Maintenance Project                                 | 872,850           | 772,528           | 803,429           | 835,566           | 868,989          | 903,749          | 5,057,111          |  |  |
| CIPWW00005                | WWTP Asset Replacement and Refurbishment (R&R) Proj      | 3,026,676         | 1,350,825         | 1,404,858         | 1,461,052         | 1,519,494        | 1,580,274        | 10,343,179         |  |  |
| CIPWW00007                | Mainline and Lateral Replacement Program                 | 1,628,092         | 1,172,384         | 1,313,070         | 1,418,116         | 1,531,565        | 1,592,828        | 8,656,055          |  |  |
| CIPWW00008                | East Basin Trunk Upgrade Phase III                       | 1,712,821         | 0                 | 0                 | 0                 | 0                | 0                | 1,712,821          |  |  |
| CIPWW00013                | Wastewater Mainline Extension                            | 576,754           | 575,000           | 0                 | 0                 | 0                | 0                | 1,151,754          |  |  |
| CIPWW00018                | WWTP Upper Plant Nitrification Improvements              | 9,137,865         | 4,150,132         | 0                 | 0                 | 0                | 0                | 13,287,997         |  |  |
| CIPWW00022                | WWTP Control System Improvements                         | 6,043,816         | 2,123,153         | 585,960           | 0                 | 0                | 0                | 8,752,929          |  |  |
| CIPWW00027                | Linneman Pump Station Parallel Force Main, Phase 2       | 0                 | 0                 | 600,000           | 1,900,000         | 0                | 0                | 2,500,000          |  |  |
| CIPWW00030                | WWTP Earthquake Resiliency Projects                      | 405,151           | 151,838           | 170,059           | 183,664           | 198,357          | 0                | 1,109,069          |  |  |
| CIPWW00035                | CCTV Inspection of Collection System Large Diameter Pipe | 282,045           | 223,000           | 0                 | 0                 | 0                | 0                | 505,045            |  |  |
| CIPWW00045                | Upper Kelly Creek Basin Trunk Improvement, Phase 1       | 1,699,462         | 342,000           | 0                 | 0                 | 0                | 0                | 2,041,462          |  |  |
| CIPWW00047                | WWTP Belt Press Replacement                              | 4,738,765         | 4,559,711         | 0                 | 0                 | 0                | 0                | 9,298,476          |  |  |
| CIPWW00049                | WWTP Upper Plant Secondary Clarifier No. 5               | 11,606,946        | 3,078,000         | 0                 | 0                 | 0                | 0                | 14,684,946         |  |  |
| CIPWW00054                | WWTP Master Plan Update                                  | 0                 | 0                 | 0                 | 285,000           | 0                | 0                | 285,000            |  |  |
| CIPWW00055                | WWTP Lower Plant Aeration Piping Improvements            | 478,800           | 570,000           | 0                 | 0                 | 0                | 0                | 1,048,800          |  |  |
| CIPWWNEW01                | WWTP Anaerobic Digester Refurbishment                    | 0                 | 387,600           | 1,550,400         | 0                 | 0                | 0                | 1,938,000          |  |  |
| CIPWWNEW02                | WWTP Primary Clarifier Replacement                       | 0                 | 684,000           | 2,052,000         | 0                 | 0                | 0                | 2,736,000          |  |  |
| CIPWWNEW03                | WWTP Solar Plant Replacement                             | 0                 | 0                 | 114,000           | 0                 | 0                | 0                | 114,000            |  |  |
| CIPWWNEW04                | WWTP Biogas Utilization Project                          | 0                 | 135,000           | 0                 | 0                 | 0                | 0                | 135,000            |  |  |
| CIPWWNEW05                | WWTP Biogas Treatment Refurbishment                      | 0                 | 684,000           | 0                 | 0                 | 0                | 0                | 684,000            |  |  |
| CIPWWNEW06                | WWTP Cogeneration Improvements                           | 0                 | 741,000           | 0                 | 0                 | 0                | 0                | 741,000            |  |  |
| 316100                    | WWTP Anaerobic Digester No. 3                            | 0                 | 3,900,000         | 13,320,000        | 8,880,000         | 0                | 0                | 26,100,000         |  |  |
| <b>Grand Total</b>        |  | <b>43,231,744</b> | <b>25,885,171</b> | <b>21,913,776</b> | <b>14,963,398</b> | <b>4,118,405</b> | <b>4,076,851</b> | <b>114,189,345</b> |  |  |

| <b>Wastewater Funded Summary by Resource</b> |                   |                   |                   |                   |                  |                  |                    |
|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|--------------------|
| <b>Description</b>                           | <b>2025-26</b>    | <b>2026-27</b>    | <b>2027-28</b>    | <b>2028-29</b>    | <b>2029-30</b>   | <b>2030-31</b>   | <b>Total</b>       |
| Other  | 13,389,111        | 0                 | 0                 | 0                 | 0                | 0                | 13,389,111         |
| Debt-Operating                               | 0                 | 4,000,000         | 0                 | 0                 | 0                | 0                | 4,000,000          |
| Debt-SDC                                     | 0                 | 3,900,000         | 13,320,000        | 8,880,000         | 0                | 0                | 26,100,000         |
| Grant  | 959,752           | 0                 | 0                 | 0                 | 0                | 0                | 959,752            |
| Operating                                    | 14,265,674        | 10,810,681        | 170,059           | 2,068,664         | 198,357          | 0                | 27,513,435         |
| Repair/Replacement Reserves                  | 11,571,434        | 7,174,490         | 7,823,717         | 3,714,734         | 3,920,048        | 4,076,851        | 38,281,274         |
| SDC  | 3,045,773         | 0                 | 600,000           | 300,000           | 0                | 0                | 3,945,773          |
| <b>Grand Total</b>                           | <b>43,231,744</b> | <b>25,885,171</b> | <b>21,913,776</b> | <b>14,963,398</b> | <b>4,118,405</b> | <b>4,076,851</b> | <b>114,189,345</b> |

| Wastewater Funded Resource Detail |   |                |            |           |           |           |           |           |            |  |
|-----------------------------------|---|----------------|------------|-----------|-----------|-----------|-----------|-----------|------------|--|
| Project                           | Project Name  | Description    | 2025-26    | 2026-27   | 2027-28   | 2028-29   | 2029-30   | 2030-31   | Total      |  |
| CIPWW00001                        | I & I Control Program                                 | Operating      | 1,021,701  | 285,000   | 0         | 0         | 0         | 0         | 1,306,701  |  |
| CIPWW00001                        | Total   |                | 1,021,701  | 285,000   | 0         | 0         | 0         | 0         | 1,306,701  |  |
| CIPWW00002                        | WWTP Maintenance Project                              | Repair/Replace | 872,850    | 772,528   | 803,429   | 835,566   | 868,989   | 903,749   | 5,057,111  |  |
| CIPWW00002                        | Total   |                | 872,850    | 772,528   | 803,429   | 835,566   | 868,989   | 903,749   | 5,057,111  |  |
| CIPWW00005                        | WWTP Asset Replacement and Refurbishment (R&R) P1     | Repair/Replace | 3,026,676  | 1,350,825 | 1,404,858 | 1,461,052 | 1,519,494 | 1,580,274 | 10,343,179 |  |
| CIPWW00005                        | Total   |                | 3,026,676  | 1,350,825 | 1,404,858 | 1,461,052 | 1,519,494 | 1,580,274 | 10,343,179 |  |
| CIPWW00007                        | Mainline and Lateral Replacement Program              | Repair/Replace | 1,628,092  | 1,172,384 | 1,313,070 | 1,418,116 | 1,531,565 | 1,592,828 | 8,656,055  |  |
| CIPWW00007                        | Total   |                | 1,628,092  | 1,172,384 | 1,313,070 | 1,418,116 | 1,531,565 | 1,592,828 | 8,656,055  |  |
| CIPWW00008                        | East Basin Trunk Upgrade Phase III                    | Operating      | 867,048    | 0         | 0         | 0         | 0         | 0         | 867,048    |  |
| CIPWW00008                        | Total   | SDC            | 845,773    | 0         | 0         | 0         | 0         | 0         | 845,773    |  |
| CIPWW00008                        | Total   |                | 1,712,821  | 0         | 0         | 0         | 0         | 0         | 1,712,821  |  |
| CIPWW00013                        | Wastewater Mainline Extension                         | Operating      | 576,754    | 575,000   | 0         | 0         | 0         | 0         | 1,151,754  |  |
| CIPWW00013                        | Total   |                | 576,754    | 575,000   | 0         | 0         | 0         | 0         | 1,151,754  |  |
| CIPWW00018                        | WWTP Upper Plant Nitrification Improvements           | Debt-Operating | 0          | 4,000,000 | 0         | 0         | 0         | 0         | 4,000,000  |  |
| CIPWW00018                        | Total   | Grant          | 959,752    | 0         | 0         | 0         | 0         | 0         | 959,752    |  |
| CIPWW00018                        | Total   | Operating      | 2,270,570  | 150,132   | 0         | 0         | 0         | 0         | 2,420,702  |  |
| CIPWW00018                        | Total   | Other          | 5,907,543  | 0         | 0         | 0         | 0         | 0         | 5,907,543  |  |
| CIPWW00018                        | Total   |                | 9,137,865  | 4,150,132 | 0         | 0         | 0         | 0         | 13,287,997 |  |
| CIPWW00022                        | WWTP Control System Improvements                      | Repair/Replace | 6,043,816  | 2,123,153 | 585,960   | 0         | 0         | 0         | 8,752,929  |  |
| CIPWW00022                        | Total   |                | 6,043,816  | 2,123,153 | 585,960   | 0         | 0         | 0         | 8,752,929  |  |
| CIPWW00027                        | Linneman Pump Station Parallel Force Main, Phase 2    | Operating      | 0          | 0         | 0         | 1,600,000 | 0         | 0         | 1,600,000  |  |
| CIPWW00027                        | Total   | SDC            | 0          | 0         | 600,000   | 300,000   | 0         | 0         | 900,000    |  |
| CIPWW00027                        | Total   |                | 0          | 0         | 600,000   | 1,900,000 | 0         | 0         | 2,500,000  |  |
| CIPWW00030                        | WWTP Earthquake Resiliency Projects                   | Operating      | 405,151    | 151,838   | 170,059   | 183,664   | 198,357   | 0         | 1,109,069  |  |
| CIPWW00030                        | Total   |                | 405,151    | 151,838   | 170,059   | 183,664   | 198,357   | 0         | 1,109,069  |  |
| CIPWW00035                        | CCTV Inspection of Collection System Large Diameter P | Operating      | 282,045    | 223,000   | 0         | 0         | 0         | 0         | 505,045    |  |
| CIPWW00035                        | Total   |                | 282,045    | 223,000   | 0         | 0         | 0         | 0         | 505,045    |  |
| CIPWW00045                        | Upper Kelly Creek Basin Trunk Improvement, Phase 1    | Operating      | 1,699,462  | 342,000   | 0         | 0         | 0         | 0         | 2,041,462  |  |
| CIPWW00045                        | Total   |                | 1,699,462  | 342,000   | 0         | 0         | 0         | 0         | 2,041,462  |  |
| CIPWW00047                        | WWTP Belt Press Replacement                           | Operating      | 4,738,765  | 4,559,711 | 0         | 0         | 0         | 0         | 9,298,476  |  |
| CIPWW00047                        | Total   |                | 4,738,765  | 4,559,711 | 0         | 0         | 0         | 0         | 9,298,476  |  |
| CIPWW00049                        | WWTP Upper Plant Secondary Clarifier No. 5            | Operating      | 1,925,378  | 3,078,000 | 0         | 0         | 0         | 0         | 5,003,378  |  |
| CIPWW00049                        | Total   | Other          | 7,481,568  | 0         | 0         | 0         | 0         | 0         | 7,481,568  |  |
| CIPWW00049                        | Total   | SDC            | 2,200,000  | 0         | 0         | 0         | 0         | 0         | 2,200,000  |  |
| CIPWW00049                        | Total   |                | 11,606,946 | 3,078,000 | 0         | 0         | 0         | 0         | 14,684,946 |  |
| CIPWW00054                        | WWTP Master Plan Update                               | Operating      | 0          | 0         | 0         | 285,000   | 0         | 0         | 285,000    |  |
| CIPWW00054                        | Total   |                | 0          | 0         | 0         | 285,000   | 0         | 0         | 285,000    |  |
| CIPWW00055                        | WWTP Lower Plant Aeration Piping Improvements         | Operating      | 478,800    | 570,000   | 0         | 0         | 0         | 0         | 1,048,800  |  |
| CIPWW00055                        | Total   |                | 478,800    | 570,000   | 0         | 0         | 0         | 0         | 1,048,800  |  |
| CIPWWNEW01                        | WWTP Anaerobic Digester Refurbishment                 | Repair/Replace | 0          | 387,600   | 1,550,400 | 0         | 0         | 0         | 1,938,000  |  |
| CIPWWNEW01                        | Total   |                | 0          | 387,600   | 1,550,400 | 0         | 0         | 0         | 1,938,000  |  |

| Wastewater Funded Resource Detail |                                     |                |            |            |            |            |           |           |             |  |  |
|-----------------------------------|-------------------------------------|----------------|------------|------------|------------|------------|-----------|-----------|-------------|--|--|
| Project                           | Project Name                        | Description    | 2025-26    | 2026-27    | 2027-28    | 2028-29    | 2029-30   | 2030-31   | Total       |  |  |
| CIPWNEW02                         | WWTP Primary Clarifier Replacement  | Repair/Replace | 0          | 684,000    | 2,052,000  | 0          | 0         | 0         | 2,736,000   |  |  |
| CIPWNEW02                         | Total                               |                | 0          | 684,000    | 2,052,000  | 0          | 0         | 0         | 2,736,000   |  |  |
| CIPWNEW03                         | WWTP Solar Plant Replacement        | Repair/Replace | 0          | 0          | 114,000    | 0          | 0         | 0         | 114,000     |  |  |
| CIPWNEW03                         | Total                               |                | 0          | 0          | 114,000    | 0          | 0         | 0         | 114,000     |  |  |
| CIPWNEW04                         | WWTP Biogas Utilization Project     | Operating      | 0          | 135,000    | 0          | 0          | 0         | 0         | 135,000     |  |  |
| CIPWNEW04                         | Total                               |                | 0          | 135,000    | 0          | 0          | 0         | 0         | 135,000     |  |  |
| CIPWNEW05                         | WWTP Biogas Treatment Refurbishment | Repair/Replace | 0          | 684,000    | 0          | 0          | 0         | 0         | 684,000     |  |  |
| CIPWNEW05                         | Total                               |                | 0          | 684,000    | 0          | 0          | 0         | 0         | 684,000     |  |  |
| CIPWNEW06                         | WWTP Cogeneration Improvements      | Operating      | 0          | 741,000    | 0          | 0          | 0         | 0         | 741,000     |  |  |
| CIPWNEW06                         | Total                               |                | 0          | 741,000    | 0          | 0          | 0         | 0         | 741,000     |  |  |
| 316100                            | WWTP Anaerobic Digester No. 3       | Debt-SDC       | 0          | 3,900,000  | 13,320,000 | 8,880,000  | 0         | 0         | 26,100,000  |  |  |
| 316100                            | Total                               |                | 0          | 3,900,000  | 13,320,000 | 8,880,000  | 0         | 0         | 26,100,000  |  |  |
| Grand Total                       |                                     |                | 43,231,744 | 25,885,171 | 21,913,776 | 14,963,398 | 4,118,405 | 4,076,851 | 114,189,345 |  |  |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00001: I & I Control Program**

**Description:** This on-going project is to reduce the excessive stormwater and groundwater inflow and infiltration (I&I) into the sanitary sewer system and to develop and implement an I/I Implementation Plan. The I&I Implementation Plan will include, but not be limited to, installation and monitoring of flow monitoring equipment, other methods of identifying I/I sources, and remediation of any illicit or leaking sewer assets identified.

**Justification:** The project will reduce costs of service by reducing I&I rather than treating it at the wastewater treatment plant or increasing the collection system capacity. The project ensures compliance with the City's NPDES Waste Discharge Permit I/I Control Program requirements.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------------|----------|----------|----------|----------|------------------|
| Resources              | Operating          | 1,021,701        | 285,000        | 0        | 0        | 0        | 0        | 1,306,701        |
| <b>Resources Total</b> |                    | <b>1,021,701</b> | <b>285,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,306,701</b> |
| Expenses               | Design/Const Admin | 896,201          | 250,000        | 0        | 0        | 0        | 0        | 1,146,201        |
|                        | Admin (14%)        | 125,500          | 35,000         | 0        | 0        | 0        | 0        | 160,500          |
| <b>Expenses Total</b>  |                    | <b>1,021,701</b> | <b>285,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,306,701</b> |

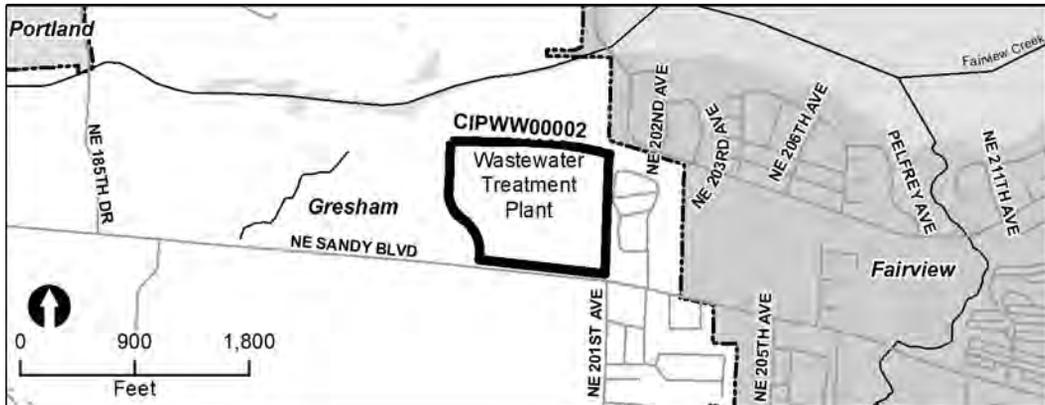
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00002: WWTP Maintenance Project**

**Description:** This project funds unanticipated repair and replacement of Wastewater Treatment Plant and pump station equipment and processes that are not scheduled for replacement under the WWTP Asset R&R CIP #CIPWW00005. It includes contractual reimbursement to the WWTP contract operator for repair and replacement of items over \$5,000. This project also includes contractual reimbursables, such as construction related expenses and other capital improvement items as required by the contract. The project is located in the North Gresham Neighborhood District.

**Justification:** Timely repair and replacement of the failed machinery and equipment at the WWTP and/or pump stations are critical to the overall performance of the WWTP. Asset failures can lead to loss of service and non-compliance with permits.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total            |
|------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 872,850        | 772,528        | 803,429        | 835,566        | 868,989        | 903,749        | 5,057,111        |
| <b>Resources Total</b> |                             | <b>872,850</b> | <b>772,528</b> | <b>803,429</b> | <b>835,566</b> | <b>868,989</b> | <b>903,749</b> | <b>5,057,111</b> |
| <b>Expenses</b>        | Design/Const Admin          | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 45,000         | 245,000          |
|                        | Construction                | 725,650        | 637,628        | 664,729        | 692,966        | 722,289        | 747,749        | 4,191,011        |
|                        | Admin (14%)                 | 107,200        | 94,900         | 98,700         | 102,600        | 106,700        | 111,000        | 621,100          |
| <b>Expenses Total</b>  |                             | <b>872,850</b> | <b>772,528</b> | <b>803,429</b> | <b>835,566</b> | <b>868,989</b> | <b>903,749</b> | <b>5,057,111</b> |

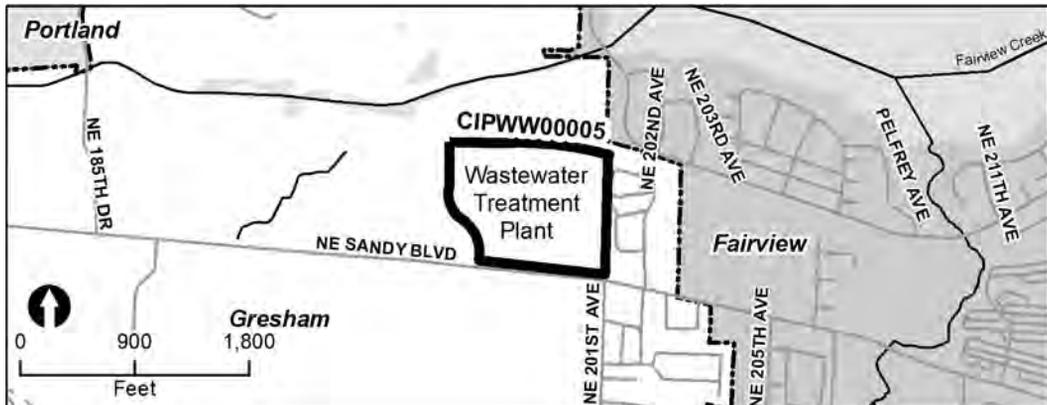
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00005: WWTP Asset Replacement and Refurbishment (R&R) Project**

**Description:** This is an ongoing project that designs and constructs the R&R of assets at the WWTP and wastewater pumping stations that are scheduled per the WWTP asset management plan. Wastewater’s Asset Management Program has developed a comprehensive asset inventory, asset condition and long range asset replacement planning methodology. This methodology will ensure that the City is appropriately planning, evaluating and replacing assets to ensure the lowest life cycle cost at an appropriate level of service with adequate long-range funding for the projects. This project may contribute eligible R&R funding to other CIP’s as needed. (CIP# CIPWW00002 is in response to unanticipated asset failures, such as repairing air line leaks, replacing flow meters, repairing digester mixers, repairing rolling stock and other unanticipated items as needed.)

**Justification:** On-going repair and replacement of aging assets are critical to the overall performance of the WWTP. Asset failures can lead to loss of service and non-compliance with permit requirements.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26          | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total             |
|------------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Resources              | Repair/Replacement Reserves | 3,026,676        | 1,350,825        | 1,404,858        | 1,461,052        | 1,519,494        | 1,580,274        | 10,343,179        |
| <b>Resources Total</b> |                             | <b>3,026,676</b> | <b>1,350,825</b> | <b>1,404,858</b> | <b>1,461,052</b> | <b>1,519,494</b> | <b>1,580,274</b> | <b>10,343,179</b> |
| Expenses               | Design/Const Admin          | 250,000          | 150,000          | 155,000          | 160,000          | 165,000          | 170,000          | 1,050,000         |
|                        | Construction                | 2,404,976        | 1,034,925        | 1,077,358        | 1,121,652        | 1,167,894        | 1,216,174        | 8,022,979         |
|                        | Admin (14%)                 | 371,700          | 165,900          | 172,500          | 179,400          | 186,600          | 194,100          | 1,270,200         |
| <b>Expenses Total</b>  |                             | <b>3,026,676</b> | <b>1,350,825</b> | <b>1,404,858</b> | <b>1,461,052</b> | <b>1,519,494</b> | <b>1,580,274</b> | <b>10,343,179</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00007: Mainline and Lateral Replacement Program**

**Description:** This ongoing city-wide project designs and constructs planned, and systematic pipeline rehabilitation and maintenance projects as identified from the Wastewater Asset Management Program. This project improves ongoing and anticipated operational concerns, primarily with the oldest sanitary sewer lines in the City. This project also designs and constructs unanticipated repair or replacement of wastewater collection system assets, such as, but not limited to, mainlines, laterals and manholes, that are not scheduled for replacement but have been determined to be failing. Funds from this CIP may be used as needed for portions of other wastewater collection CIP project's that will repair or replace existing wastewater collection system assets. This project is related to Unfunded project #320400.

**Justification:** Repair and replacement of wastewater collection system assets that create operational or maintenance concerns, have exceeded their industry standard lifespan and will reduce long term operational and maintenance costs and lower the risk of system failures. System failures can lead to non-compliance with NPDES permit requirements resulting in fines or penalties, in addition to loss of service, sewage backups and possibly spills to streams.

**Type of Project:** Repair and rehabilitation of pipeline facilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26          | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total            |
|------------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Resources              | Repair/Replacement Reserves | 1,628,092        | 1,172,384        | 1,313,070        | 1,418,116        | 1,531,565        | 1,592,828        | 8,656,055        |
| <b>Resources Total</b> |                             | <b>1,628,092</b> | <b>1,172,384</b> | <b>1,313,070</b> | <b>1,418,116</b> | <b>1,531,565</b> | <b>1,592,828</b> | <b>8,656,055</b> |
| Expenses               | Design/Const Admin          | 130,000          | 123,500          | 138,400          | 149,400          | 161,400          | 170,000          | 872,700          |
|                        | Construction                | 1,298,192        | 904,884          | 1,013,370        | 1,094,516        | 1,182,065        | 1,227,228        | 6,720,255        |
|                        | Admin (14%)                 | 199,900          | 144,000          | 161,300          | 174,200          | 188,100          | 195,600          | 1,063,100        |
| <b>Expenses Total</b>  |                             | <b>1,628,092</b> | <b>1,172,384</b> | <b>1,313,070</b> | <b>1,418,116</b> | <b>1,531,565</b> | <b>1,592,828</b> | <b>8,656,055</b> |

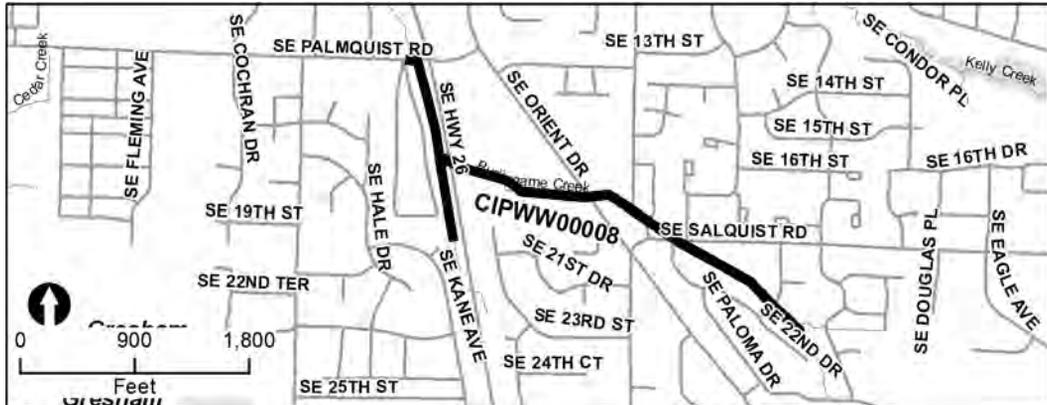
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00008: East Basin Trunk Upgrade Phase 3**

**Description:** This project is phase 3 of east basin sanitary sewer trunk improvements and will upsize approximately 1,500 linear feet of sewer main using pipe bursting or other means as determined during design. This project will increase the capacity of the sanitary sewer system as needed for growth. This is 2020 collection system master plan project E1 (near term) and SDC project #6.3.

**Justification:** Wastewater collection system upsize required as detailed in 2020 collection system master plan for future development of area.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Operating          | 867,048          | 0        | 0        | 0        | 0        | 0        | 867,048          |
|                        | SDC                | 845,773          | 0        | 0        | 0        | 0        | 0        | 845,773          |
| <b>Resources Total</b> |                    | <b>1,712,821</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,712,821</b> |
| <b>Expenses</b>        | Design/Const Admin | 135,856          | 0        | 0        | 0        | 0        | 0        | 135,856          |
|                        | Construction       | 1,366,665        | 0        | 0        | 0        | 0        | 0        | 1,366,665        |
|                        | Admin (14%)        | 210,300          | 0        | 0        | 0        | 0        | 0        | 210,300          |
| <b>Expenses Total</b>  |                    | <b>1,712,821</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,712,821</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00013: Wastewater Mainline Extension**

**Description:** This project constructs wastewater mainlines with associated laterals on an as needed basis for in-fill situations. The next potential projects are located on SE Chase Rd @ SE Inverness and SW 14th Street or other areas as identified. These projects rely on the formation of reimbursement districts. Locations may change based on need.

**Justification:** This project is to meet the immediate needs of citizens with failed or failing septic systems. The properties involved are within the urban growth boundary.

**Type of project:** Construction of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|------------------|
| Resources              | Operating          | 576,754        | 575,000        | 0        | 0        | 0        | 0        | 1,151,754        |
| <b>Resources Total</b> |                    | <b>576,754</b> | <b>575,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,151,754</b> |
| Expenses               | Design/Const Admin | 85,954         | 84,400         | 0        | 0        | 0        | 0        | 170,354          |
|                        | Construction       | 420,000        | 420,000        | 0        | 0        | 0        | 0        | 840,000          |
|                        | Admin (14%)        | 70,800         | 70,600         | 0        | 0        | 0        | 0        | 141,400          |
| <b>Expenses Total</b>  |                    | <b>576,754</b> | <b>575,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,151,754</b> |

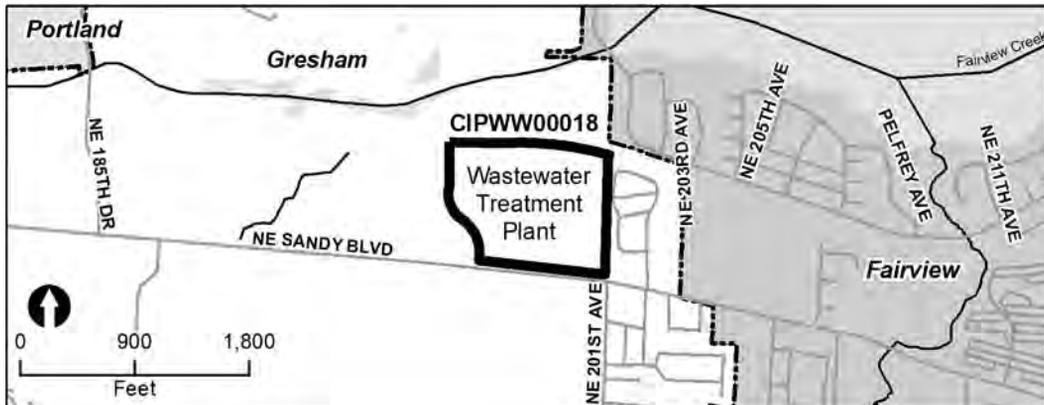
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00018: WWTP Upper Plant Nitrification Improvements**

**Description:** This project will design and construct improvements and modifications to the upper plant secondary treatment system and supporting processes that will allow the nitrification of the upper plant secondary treatment system. This will include aeration basin improvements, blower building modifications, chemical feed installation, standby power, dissolved oxygen control improvements and other improvements identified as needed during design of the project. The city has applied, and been offered, a \$4,000,000 Clean Water State Revolving Fund loan with up to a 50% principal forgiveness. Funds from CIP #CIPWW00005 may be used as needed for portions of the project that will repair or replace existing assets. SDC project #WWTP 7.

**Justification:** This project is needed to construct the nitrification capabilities of the upper plant secondary treatment system in order to comply with NPDES wastewater discharge permit requirements and the Microchip Public Works Improvement Contract.

**Type of project:** Upgrade of existing facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |
|------------------------|--------------------|------------------|------------------|----------|----------|----------|----------|-------------------|
| <b>Resources</b>       | Other              | 5,907,543        | 0                | 0        | 0        | 0        | 0        | 5,907,543         |
|                        | Debt-Operating     | 0                | 4,000,000        | 0        | 0        | 0        | 0        | 4,000,000         |
|                        | Grant              | 959,752          | 0                | 0        | 0        | 0        | 0        | 959,752           |
|                        | Operating          | 2,270,570        | 150,132          | 0        | 0        | 0        | 0        | 2,420,702         |
| <b>Resources Total</b> |                    | <b>9,137,865</b> | <b>4,150,132</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13,287,997</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,456,097        | 200,000          | 0        | 0        | 0        | 0        | 1,656,097         |
|                        | Construction       | 6,559,568        | 3,440,432        | 0        | 0        | 0        | 0        | 10,000,000        |
|                        | Admin (14%)        | 1,122,200        | 509,700          | 0        | 0        | 0        | 0        | 1,631,900         |
| <b>Expenses Total</b>  |                    | <b>9,137,865</b> | <b>4,150,132</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13,287,997</b> |

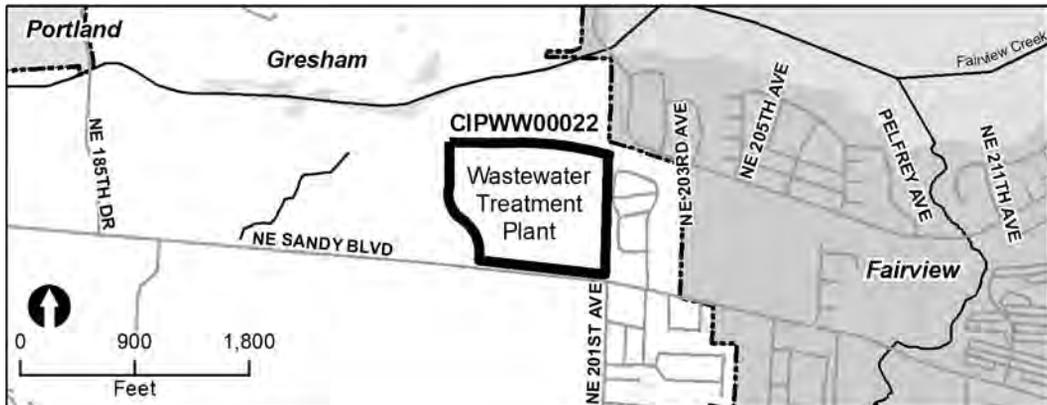
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00022: WWTP Control System Improvements**

**Description:** This project will design, upgrade and modernize the control system at the WWTP. The current control system, comprising of hardware, software, programming, reporting and other functions will be evaluated and updated as necessary to increase reliability and security while modernizing and improving the system. The current control system was originally installed in 2000 and partially upgraded in 2010. Funds from CIP #CIPWW00005 may be used as needed for portions of the project that will repair or replace existing assets.

**Justification:** This project is needed to ensure that the control systems that operate, report and alarm complex processes throughout the WWTP are evaluated and upgraded as needed. This project is required of the City of Gresham/OMI operations and maintenance contract.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26          | 2026-27          | 2027-28        | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|-----------------------------|------------------|------------------|----------------|----------|----------|----------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 6,043,816        | 2,123,153        | 585,960        | 0        | 0        | 0        | 8,752,929        |
| <b>Resources Total</b> |                             | <b>6,043,816</b> | <b>2,123,153</b> | <b>585,960</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,752,929</b> |
| <b>Expenses</b>        | Design/Const Admin          | 1,250,000        | 100,000          | 50,000         | 0        | 0        | 0        | 1,400,000        |
|                        | Construction                | 4,051,616        | 1,762,453        | 463,960        | 0        | 0        | 0        | 6,278,029        |
|                        | Admin (14%)                 | 742,200          | 260,700          | 72,000         | 0        | 0        | 0        | 1,074,900        |
| <b>Expenses Total</b>  |                             | <b>6,043,816</b> | <b>2,123,153</b> | <b>585,960</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,752,929</b> |

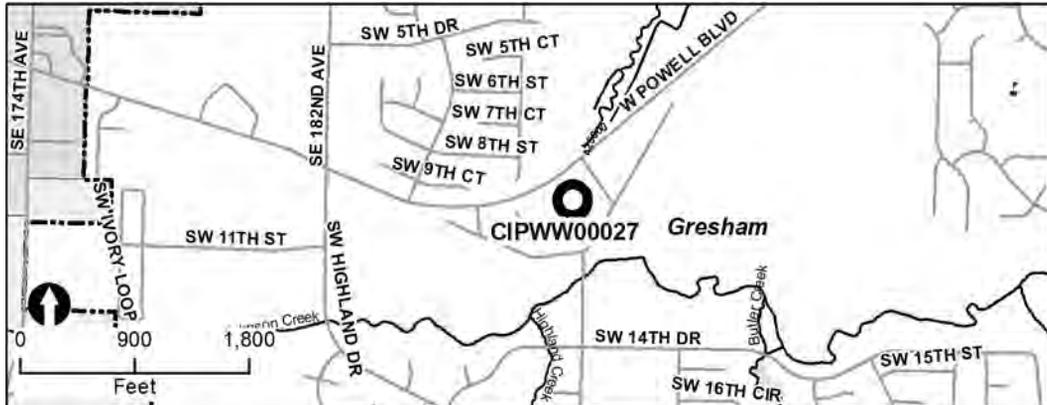
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00027: Linneman Pump Station Parallel Force Main, Phase 2**

**Description:** This project constructs additional capacity at the Linneman Pump Station as identified in the 2005 Linneman Pump Station Master Plan to provide capacity for growth in the South Gresham area. The project consists of finishing the second phase of a new parallel force main to the pump station and associated pumping control upgrades. SDC project #WWTP 2.

**Justification:** This project will provide the needed capacity for additional growth in the Johnson Creek Basin, including the Pleasant Valley and Springwater areas.

**Type of Project:** Construction of new facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28        | 2028-29          | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------|----------|----------------|------------------|----------|----------|------------------|
| <b>Resources</b>       | Operating          | 0        | 0        | 0              | 1,600,000        | 0        | 0        | 1,600,000        |
|                        | SDC                | 0        | 0        | 600,000        | 300,000          | 0        | 0        | 900,000          |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>600,000</b> | <b>1,900,000</b> | <b>0</b> | <b>0</b> | <b>2,500,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 0        | 426,300        | 15,000           | 0        | 0        | 441,300          |
|                        | Construction       | 0        | 0        | 100,000        | 1,651,700        | 0        | 0        | 1,751,700        |
|                        | Admin (14%)        | 0        | 0        | 73,700         | 233,300          | 0        | 0        | 307,000          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>600,000</b> | <b>1,900,000</b> | <b>0</b> | <b>0</b> | <b>2,500,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00030: WWTP Earthquake Resiliency Projects**

**Description:** This project will design and construct earthquake resiliency improvements at the WWTP and wastewater pumping stations. These projects were identified in the 2019 Wastewater Seismic Resilience Plan. Funds from CIP #CIPWW00005 may be used as needed for portions of the project that will repair or replace existing assets.

**Justification:** This project will upgrade specific assets at the WWTP and wastewater pumping stations to better withstand a catastrophic seismic event. This project will strengthen elements and allow facilities to more rapidly return to normal operations after an event.

**Type of project:** Design and construction of wastewater facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| Resources              | Operating          | 405,151        | 151,838        | 170,059        | 183,664        | 198,357        | 0        | 1,109,069        |
| <b>Resources Total</b> |                    | <b>405,151</b> | <b>151,838</b> | <b>170,059</b> | <b>183,664</b> | <b>198,357</b> | <b>0</b> | <b>1,109,069</b> |
| Expenses               | Design/Const Admin | 65,000         | 26,638         | 30,600         | 33,000         | 35,700         | 0        | 190,938          |
|                        | Construction       | 290,351        | 106,553        | 118,559        | 128,064        | 138,257        | 0        | 781,784          |
|                        | Admin (14%)        | 49,800         | 18,647         | 20,900         | 22,600         | 24,400         | 0        | 136,347          |
| <b>Expenses Total</b>  |                    | <b>405,151</b> | <b>151,838</b> | <b>170,059</b> | <b>183,664</b> | <b>198,357</b> | <b>0</b> | <b>1,109,069</b> |

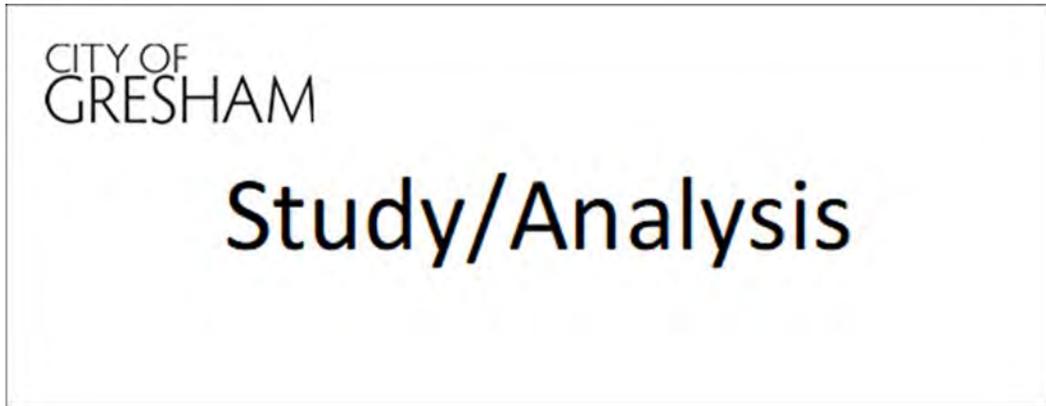
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00035: CCTV Inspection of Collection System Large Diameter Pipe**

**Description:** This project will fund the CCTV inspection of the larger wastewater pipes in the collection system. The project will include the use of modern multi-sensor inspection methods to determine condition of the pipe as well as any supporting services that aid in the pipe inspection. With the use of this advanced equipment, the structural and operational condition of the pipe can be determined. This project includes the analysis of the condition scores and development of asset repair or replacement recommendations. This project is related to Unfunded project #320500.

**Justification:** This project is needed to provide structural and operational information on a system of pipes that have not been inspected since constructed. System failures can lead to non-compliance with NPDES permit requirements resulting in fines or penalties, in addition to loss of service, sewage backups and possibly spills to streams.

**Type of project:** Inspection/Study.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 282,045        | 223,000        | 0        | 0        | 0        | 0        | 505,045        |
| <b>Resources Total</b> |                    | <b>282,045</b> | <b>223,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>505,045</b> |
| Expenses               | Design/Const Admin | 247,445        | 195,600        | 0        | 0        | 0        | 0        | 443,045        |
|                        | Admin (14%)        | 34,600         | 27,400         | 0        | 0        | 0        | 0        | 62,000         |
| <b>Expenses Total</b>  |                    | <b>282,045</b> | <b>223,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>505,045</b> |

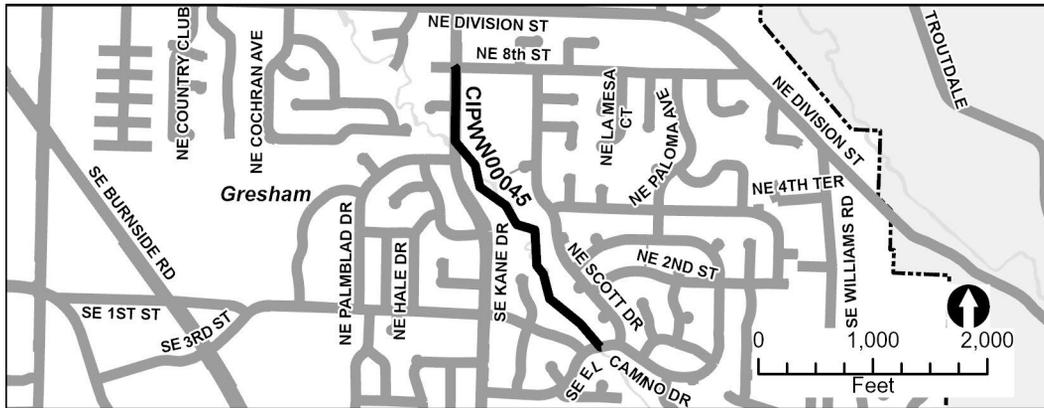
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00045: Upper Kelly Creek Basin Trunk Improvement, Phase 1**

**Description:** This project would increase the capacity of the system in the problem area and reduce the amount of inflow entering the system. 2020 Collection Master Plan Project KC1 and SDC project #1.1.

**Justification:** This project provides sewerage system capabilities for transmitting current and projected sewerage flows.

**Type of project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------------|----------|----------|----------|----------|------------------|
| Resources              | Operating          | 1,699,462        | 342,000        | 0        | 0        | 0        | 0        | 2,041,462        |
| <b>Resources Total</b> |                    | <b>1,699,462</b> | <b>342,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,041,462</b> |
| Expenses               | Design/Const Admin | 179,646          | 50,000         | 0        | 0        | 0        | 0        | 229,646          |
|                        | Construction       | 1,311,116        | 250,000        | 0        | 0        | 0        | 0        | 1,561,116        |
|                        | Admin (14%)        | 208,700          | 42,000         | 0        | 0        | 0        | 0        | 250,700          |
| <b>Expenses Total</b>  |                    | <b>1,699,462</b> | <b>342,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,041,462</b> |

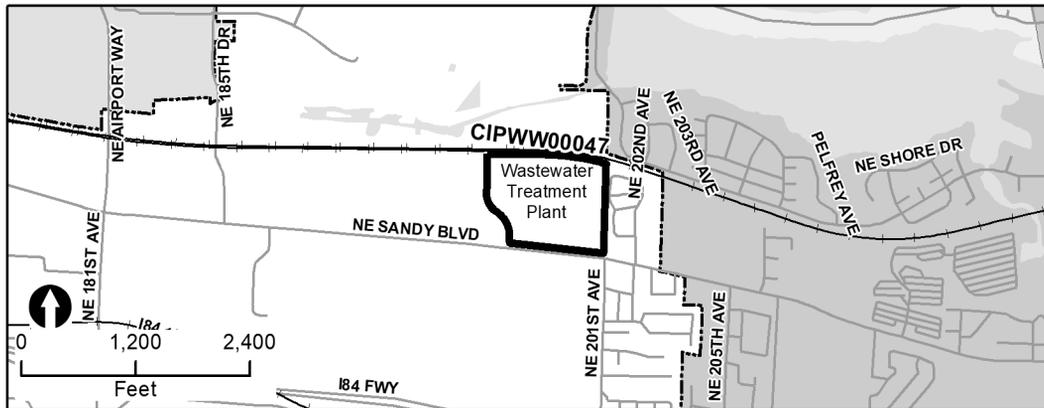
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00047: WWTP Belt Press Replacement**

**Description:** This project designs and constructs the replacement of the WWTP Belt Press Thickener and ancillary equipment. The existing equipment is reaching the end of its useful life and requires replacement and modernization. Funds from CIP #CIPWW00005 may be used as needed for portions of the project that will repair or replace existing assets.

**Justification:** Replacing existing aging equipment with new modern equipment will improve reliability and performance, as well as reducing the cost of solids handling and disposal. The existing belt press was installed in 1987 and has reached the end of its useful life.

**Type of project:** Design and construction of wastewater facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|------------------|----------|----------|----------|----------|------------------|
| Resources              | Operating          | 4,738,765        | 4,559,711        | 0        | 0        | 0        | 0        | 9,298,476        |
| <b>Resources Total</b> |                    | <b>4,738,765</b> | <b>4,559,711</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,298,476</b> |
| Expenses               | Design/Const Admin | 609,365          | 100,000          | 0        | 0        | 0        | 0        | 709,365          |
|                        | Construction       | 3,547,400        | 3,899,711        | 0        | 0        | 0        | 0        | 7,447,111        |
|                        | Admin (14%)        | 582,000          | 560,000          | 0        | 0        | 0        | 0        | 1,142,000        |
| <b>Expenses Total</b>  |                    | <b>4,738,765</b> | <b>4,559,711</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,298,476</b> |

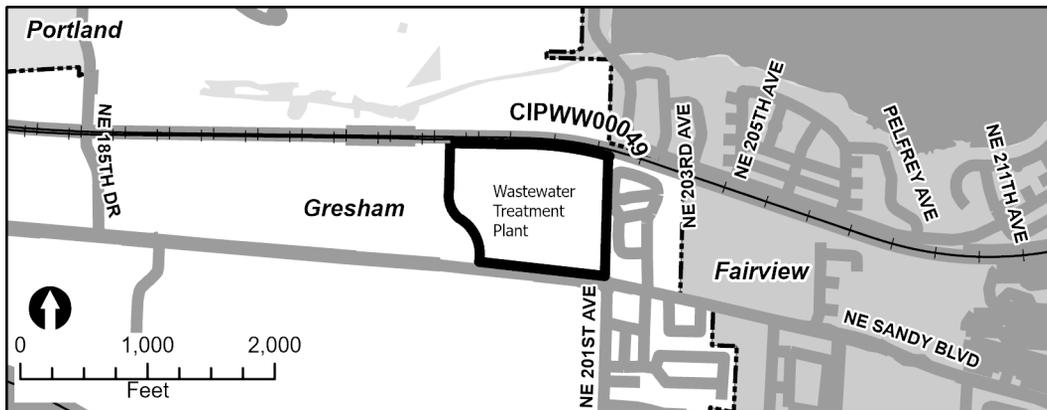
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00049: WWTP Upper Plant Secondary Clarifier No. 5**

**Description:** This project will design & construct a new secondary clarifier No. 5 at the WWTP. As identified in the October 2017 WWTP Master Plan Update following construction, this project would provide increased WWTP capacity and redundancy as needed for projected growth and increased flows to the WWTP. Funds from CIP #CIPWW00005 may be used as needed for portions of the project that will repair or replace existing assets. SDC project #WWTP 1 and #WWTP 4.

**Justification:** The project would provide increased WWTP capacity to provide treatment for projected growth and increased flows to the WWTP. In addition, the project is needed to provide a redundant secondary clarifier to the existing clarifier No. 4. Currently, failure of secondary No. 4 would result in not meeting NPDES permit requirements.

**Type of project:** Design and construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26           | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |
|------------------------|--------------------|-------------------|------------------|----------|----------|----------|----------|-------------------|
| <b>Resources</b>       | Other              | 7,481,568         | 0                | 0        | 0        | 0        | 0        | 7,481,568         |
|                        | Operating          | 1,925,378         | 3,078,000        | 0        | 0        | 0        | 0        | 5,003,378         |
|                        | SDC                | 2,200,000         | 0                | 0        | 0        | 0        | 0        | 2,200,000         |
| <b>Resources Total</b> |                    | <b>11,606,946</b> | <b>3,078,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,684,946</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,231,546         | 150,000          | 0        | 0        | 0        | 0        | 1,381,546         |
|                        | Construction       | 8,950,000         | 2,550,000        | 0        | 0        | 0        | 0        | 11,500,000        |
|                        | Admin (14%)        | 1,425,400         | 378,000          | 0        | 0        | 0        | 0        | 1,803,400         |
| <b>Expenses Total</b>  |                    | <b>11,606,946</b> | <b>3,078,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,684,946</b> |

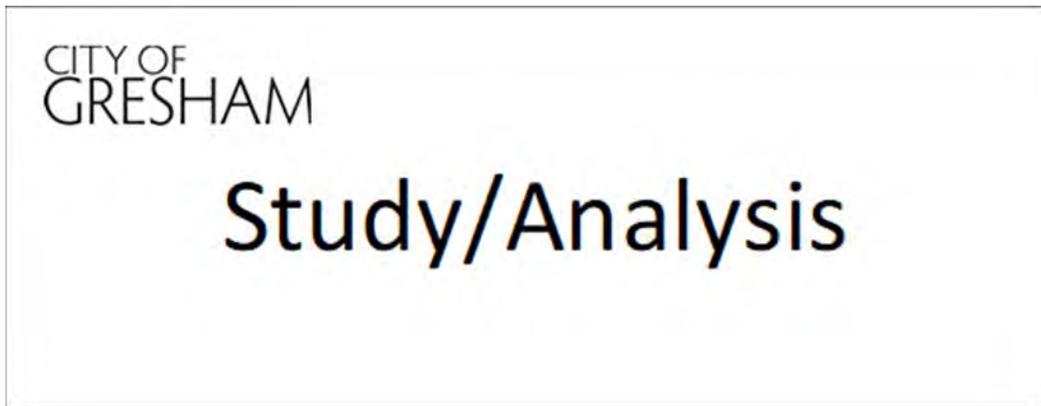
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00054: WWTP Master Plan Update**

**Description:** This project will provide a Plan for the ongoing capital improvements needed at the WWTP to comply with NPDES Permit requirements and ensure the WWTP can treat the wastewater current and projected flows while meeting water quality criteria in the Columbia River.

**Justification:** The project is needed to meet Oregon DEQ requirements for planning for ongoing WWTP NPDES Permit compliance.

**Type of project:** Study.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29        | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------|----------|----------------|----------|----------|----------------|
| Resources              | Operating          | 0        | 0        | 0        | 285,000        | 0        | 0        | 285,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>285,000</b> | <b>0</b> | <b>0</b> | <b>285,000</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 250,000        | 0        | 0        | 250,000        |
|                        | Admin (14%)        | 0        | 0        | 0        | 35,000         | 0        | 0        | 35,000         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>285,000</b> | <b>0</b> | <b>0</b> | <b>285,000</b> |

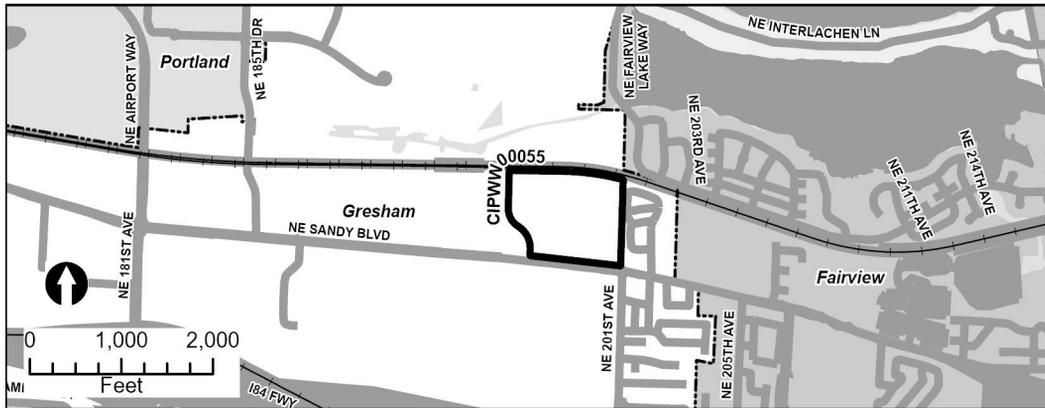
**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWW00055: WWTP Lower Plant Aeration Piping Improvements**

**Description:** This project will design and construct the lower blower building aeration piping replacement.

**Justification:** The project is needed to repair ongoing aeration piping leaks between the lower blower building and the aeration basins.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|------------------|
| Resources              | Operating          | 478,800        | 570,000        | 0        | 0        | 0        | 0        | 1,048,800        |
| <b>Resources Total</b> |                    | <b>478,800</b> | <b>570,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,048,800</b> |
| Expenses               | Design/Const Admin | 320,000        | 425,000        | 0        | 0        | 0        | 0        | 745,000          |
|                        | Construction       | 100,000        | 75,000         | 0        | 0        | 0        | 0        | 175,000          |
|                        | Admin (14%)        | 58,800         | 70,000         | 0        | 0        | 0        | 0        | 128,800          |
| <b>Expenses Total</b>  |                    | <b>478,800</b> | <b>570,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,048,800</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWWNEW01: WWTP Anaerobic Digester Refurbishment**

**Description:** This project will design and construct the WWTP primary anaerobic digester #1 refurbishment. Digester 1 was constructed in 1987, and the steel roof structure and associated ancillary equipment has been identified as requiring replacement or refurbishment. This project will also include a digester cleaning and thorough internal inspection while the digester is down for service.

**Justification:** The project is needed to repair and replace the steel digester cover on primary digester #1. Condition assessments have determined the cover is at the end of its useful life.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26  | 2026-27        | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|-----------------------------|----------|----------------|------------------|----------|----------|----------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 0        | 387,600        | 1,550,400        | 0        | 0        | 0        | 1,938,000        |
| <b>Resources Total</b> |                             | <b>0</b> | <b>387,600</b> | <b>1,550,400</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,938,000</b> |
| <b>Expenses</b>        | Design/Const Admin          | 0        | 250,000        | 100,000          | 0        | 0        | 0        | 350,000          |
|                        | Construction                | 0        | 90,000         | 1,260,000        | 0        | 0        | 0        | 1,350,000        |
|                        | Admin (14%)                 | 0        | 47,600         | 190,400          | 0        | 0        | 0        | 238,000          |
| <b>Expenses Total</b>  |                             | <b>0</b> | <b>387,600</b> | <b>1,550,400</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,938,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWWNEW02: WWTP Primary Clarifier Replacement**

**Description:** This project will design, structurally assess, and construct the replacement of the upper WWTP primary clarifier 4 and 5 and the lower WWTP primary clarifier 3 mechanical skimmer mechanism and associated ancillary equipment.

**Justification:** This project is needed to replace the upper plant primary clarifier 4 and 5 mechanical skimmer mechanism and associated ancillary equipment. Condition assessments have determined the primary clarifier mechanism is at the end of its useful life.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26  | 2026-27        | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|-----------------------------|----------|----------------|------------------|----------|----------|----------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 0        | 684,000        | 2,052,000        | 0        | 0        | 0        | 2,736,000        |
| <b>Resources Total</b> |                             | <b>0</b> | <b>684,000</b> | <b>2,052,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,736,000</b> |
| <b>Expenses</b>        | Design/Const Admin          | 0        | 200,000        | 50,000           | 0        | 0        | 0        | 250,000          |
|                        | Construction                | 0        | 400,000        | 1,750,000        | 0        | 0        | 0        | 2,150,000        |
|                        | Admin (14%)                 | 0        | 84,000         | 252,000          | 0        | 0        | 0        | 336,000          |
| <b>Expenses Total</b>  |                             | <b>0</b> | <b>684,000</b> | <b>2,052,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,736,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWWNEW03: WWTP Solar Plant Replacement**

**Description:** This project will design and construct the replacement of the upper plant 1.25-acre 420 kw ground mounted solar plant that was installed in 2010. The power purchase agreement will end in 2030, and the city will investigate replacement options with this project. Newer solar plants are much more efficient, and a new installation will be investigated and constructed.

**Justification:** This project will replace the existing ground mount 420 kw solar plant located at the WWTP. The existing power purchase agreement will end in 2030, and the city will investigate more efficient replacement options and ensure ongoing solar production after 2030.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26  | 2026-27  | 2027-28        | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|-----------------------------|----------|----------|----------------|----------|----------|----------|----------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 0        | 0        | 114,000        | 0        | 0        | 0        | 114,000        |
| <b>Resources Total</b> |                             | <b>0</b> | <b>0</b> | <b>114,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>114,000</b> |
| <b>Expenses</b>        | Design/Const Admin          | 0        | 0        | 25,000         | 0        | 0        | 0        | 25,000         |
|                        | Construction                | 0        | 0        | 75,000         | 0        | 0        | 0        | 75,000         |
|                        | Admin (14%)                 | 0        | 0        | 14,000         | 0        | 0        | 0        | 14,000         |
| <b>Expenses Total</b>  |                             | <b>0</b> | <b>0</b> | <b>114,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>114,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWWNEW04: WWTP Biogas Utilization Project**

**Description:** This project will evaluate, design and construct the installation of additional biogas utilization and production facilities at the WWTP. Currently, the WWTP produces electricity with cogeneration engines using renewable biogas from two anaerobic digesters. This project will design and construct renewable natural gas (RNG) facilities from biogas and inject the RNG into the Northwest Natural Gas pipeline. This project may also construct additional biogas production facilities, such as an additional anaerobic digester or additional organics receiving facilities that can increase the production of biogas as part of a grant or private investment.

**Justification:** The project will install new facilities for RNG production and associated capital improvements as required. The revenues associated with the sale of RNG, and potential grant opportunities may provide a major portion of the funding for the project.

**Type of project:** Design and construction of wastewater facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 0        | 135,000        | 0        | 0        | 0        | 0        | 135,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>135,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>135,000</b> |
| Expenses               | Design/Const Admin | 0        | 25,000         | 0        | 0        | 0        | 0        | 25,000         |
|                        | Construction       | 0        | 93,400         | 0        | 0        | 0        | 0        | 93,400         |
|                        | Admin (14%)        | 0        | 16,600         | 0        | 0        | 0        | 0        | 16,600         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>135,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>135,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWWNEW05: WWTP Biogas Treatment Refurbishment**

**Description:** This project will refurbish the biogas treatment system at the WWTP. This system removes pollutants and moisture from the biogas before entering the cogeneration engines. The project includes some of the key components of the treatment system, including biogas treatment tankage and instrumentation.

**Justification:** This project is needed to ensure reliable biogas treatment for the cogeneration engines that produce electrical power at the WWTP. Condition assessments have determined that some of the key components of the system, including biogas treatment tankage and instrumentation have reached the end of their useful life.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26  | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|-----------------------------|----------|----------------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 0        | 684,000        | 0        | 0        | 0        | 0        | 684,000        |
| <b>Resources Total</b> |                             | <b>0</b> | <b>684,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>684,000</b> |
| <b>Expenses</b>        | Design/Const Admin          | 0        | 75,000         | 0        | 0        | 0        | 0        | 75,000         |
|                        | Construction                | 0        | 525,000        | 0        | 0        | 0        | 0        | 525,000        |
|                        | Admin (14%)                 | 0        | 84,000         | 0        | 0        | 0        | 0        | 84,000         |
| <b>Expenses Total</b>  |                             | <b>0</b> | <b>684,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>684,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**CIPWWNEW06: WWTP Cogeneration Improvements**

**Description:** This project will design and construct the replacement and upgrade of caterpillar biogas cogeneration engine and generator components. The engines originally installed in 2005 have components that require replacement and modernization and have reached the end of their useful life.

**Justification:** This project will modernize the cogeneration engine components which will improve engine reliability and downtime and maximize power generation at the WWTP.

**Type of project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 0        | 741,000        | 0        | 0        | 0        | 0        | 741,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>741,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>741,000</b> |
| Expenses               | Design/Const Admin | 0        | 82,000         | 0        | 0        | 0        | 0        | 82,000         |
|                        | Construction       | 0        | 568,000        | 0        | 0        | 0        | 0        | 568,000        |
|                        | Admin (14%)        | 0        | 91,000         | 0        | 0        | 0        | 0        | 91,000         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>741,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>741,000</b> |

**FUNDED PROJECT**  
**Wastewater Collection and Treatment Plant**

**316100: WWTP Anaerobic Digester No. 3**

**Description:** This project will design and construct a third anaerobic digester and associated support systems as detailed in the 2023 predesign report for the WWTP Anaerobic Digestion and Cogeneration Expansion Project. This project may use federal funding through the Oregon Clean Water State Revolving Fund, a portion of which may include principal forgiveness. This project is WWTP Master Plan Project and SDC project WWTP 13.

**Justification:** This project is needed to expand the solids treatment capacity of the WWTP. The two existing anaerobic digesters were installed in 1989 and due to growth need to be expanded.

**Type of project:** Design and construction of wastewater facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27          | 2027-28           | 2028-29          | 2029-30  | 2030-31  | Total             |
|------------------------|--------------------|----------|------------------|-------------------|------------------|----------|----------|-------------------|
| <b>Resources</b>       | Debt-SDC           | 0        | 3,900,000        | 13,320,000        | 8,880,000        | 0        | 0        | 26,100,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>3,900,000</b> | <b>13,320,000</b> | <b>8,880,000</b> | <b>0</b> | <b>0</b> | <b>26,100,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 1,700,000        | 850,000           | 250,000          | 0        | 0        | 2,800,000         |
|                        | Construction       | 0        | 1,721,100        | 10,834,200        | 7,539,500        | 0        | 0        | 20,094,800        |
|                        | Admin (14%)        | 0        | 478,900          | 1,635,800         | 1,090,500        | 0        | 0        | 3,205,200         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>3,900,000</b> | <b>13,320,000</b> | <b>8,880,000</b> | <b>0</b> | <b>0</b> | <b>26,100,000</b> |

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| Wastewater Unfunded and Future Summary |   |          |          |          |          |          |          |                    |  |
|--|---|----------|----------|----------|----------|----------|----------|--------------------|--|
| Project                                | Project Name  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total              |  |
| 314100                                 | Johnson Creek - Springwater Trunk                     | 0        | 0        | 0        | 0        | 0        | 0        | 1,463,411          |  |
| 320200                                 | Linneman Pump Station Capacity Upgrade                | 0        | 0        | 0        | 0        | 0        | 0        | 2,145,005          |  |
| 320300                                 | WWTP Asset Replacement and Refurbishment (R&R) Proj   | 0        | 0        | 0        | 0        | 0        | 0        | 22,922,441         |  |
| 320400                                 | Mainline and Lateral Replacement Program              | 0        | 0        | 0        | 0        | 0        | 0        | 42,428,554         |  |
| 320500                                 | Collection System Trunk Assessment                    | 0        | 0        | 0        | 0        | 0        | 0        | 2,066,000          |  |
| 322300                                 | Tier 2 Seismic Upgrades                               | 0        | 0        | 0        | 0        | 0        | 0        | 74,820,707         |  |
| 322400                                 | Glisan St Bank Stabilization Seismic                  | 0        | 0        | 0        | 0        | 0        | 0        | 675,000            |  |
| 322500                                 | Jenne Rd. Major Bank Stabilization Seismic            | 0        | 0        | 0        | 0        | 0        | 0        | 3,500,000          |  |
| 322600                                 | Johnson Creek Large Diameter Mains                    | 0        | 0        | 0        | 0        | 0        | 0        | 15,922,224         |  |
| CIPWW00026                             | Lower Kelly Creek Trunk Upgrade Phase 1               | 0        | 0        | 0        | 0        | 0        | 0        | 5,073,422          |  |
| CIPWW00034                             | WWTP Columbia Slough Bridge Replacement               | 0        | 0        | 0        | 0        | 0        | 0        | 752,554            |  |
| CIPWW00036                             | Bridge Crossing at NE 185th Street                    | 0        | 0        | 0        | 0        | 0        | 0        | 245,267            |  |
| CIPWW00037                             | Upper Johnson Creek Upgrade                           | 0        | 0        | 0        | 0        | 0        | 0        | 3,436,648          |  |
| CIPWW00038                             | Upper Regner Rd Trunk                                 | 0        | 0        | 0        | 0        | 0        | 0        | 2,936,518          |  |
| CIPWW00039                             | Stark Basin Improvement                               | 0        | 0        | 0        | 0        | 0        | 0        | 875,063            |  |
| CIPWW00040                             | East Basin Trunk Upgrade Phase 4                      | 0        | 0        | 0        | 0        | 0        | 0        | 1,935,978          |  |
| CIPWW00042                             | Lower Kelly Creek Trunk Upgrade Phase 2               | 0        | 0        | 0        | 0        | 0        | 0        | 108,108            |  |
| CIPWW00044                             | Tier 1 Seismic Upgrades                               | 0        | 0        | 0        | 0        | 0        | 0        | 31,218,632         |  |
| CIPWW00048                             | WWTP Biosolids Storage Facility Expansion             | 0        | 0        | 0        | 0        | 0        | 0        | 3,743,370          |  |
| CIPWW00056                             | Upper Kelly Creek Basin Trunk Improvement, Phase 2    | 0        | 0        | 0        | 0        | 0        | 0        | 175,216            |  |
| CIPWW00057                             | Anaerobic Digestion and Cogeneration Expansion, Phase | 0        | 0        | 0        | 0        | 0        | 0        | 13,084,529         |  |
| CIPWW00058                             | Anaerobic Digestion and Cogeneration Expansion, Phase | 0        | 0        | 0        | 0        | 0        | 0        | 10,939,525         |  |
| CIPWW00059                             | Anaerobic Digestion and Cogeneration Expansion, Phase | 0        | 0        | 0        | 0        | 0        | 0        | 29,815,568         |  |
| <b>Grand Total</b>                     |   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>270,283,740</b> |  |

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**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**314100: Johnson Creek - Springwater Trunk**

**Description:** This project will upsize an existing 12" sanitary sewer line to a 24" diameter line to meet increased flow demands as identified in the Wastewater Masterplan. SDC project #3.

**Justification:** This project is needed to provide adequate wastewater conveyance capacity for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Operating          | 951,217          |
|                        | SDC                | 512,194          |
| <b>Resources Total</b> |                    | <b>1,463,411</b> |
| <b>Expenses</b>        | Design/Const Admi  | 175,569          |
|                        | Construction       | 1,108,091        |
|                        | Admin (14%)        | 179,751          |
| <b>Expenses Total</b>  |                    | <b>1,463,411</b> |

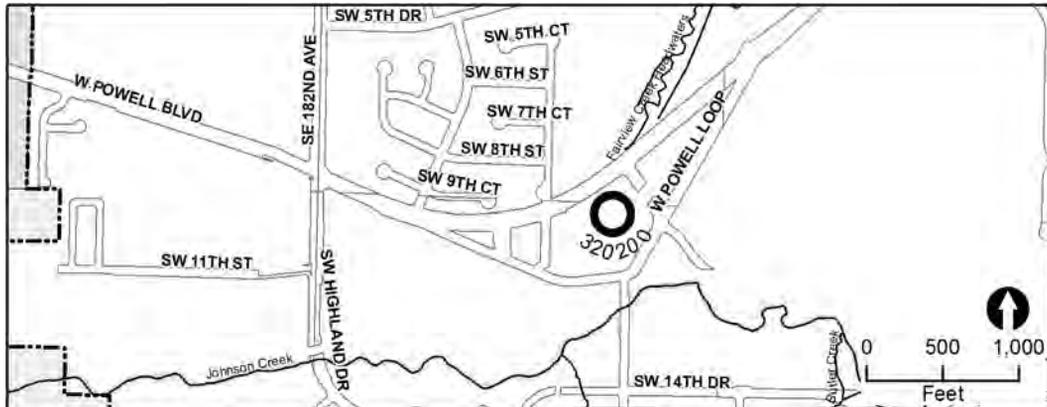
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**320200: Linneman Pump Station Capacity Upgrade**

**Description:** This project constructs additional capacity at the Linneman Pump Station as identified in the 2005 Linneman Pump Station Master Plan. The project consists of adding additional pumps at the pump station. SDC project #WWTP 3.

**Justification:** This project will provide the needed capacity for additional growth in the Johnson Creek Basin, including the Pleasant Valley and Springwater areas.

**Type of Project:** Construction of new facilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | SDC                | 2,145,005        |
| <b>Resources Total</b> |                    | <b>2,145,005</b> |
| <b>Expenses</b>        | Design/Const Admi  | 257,401          |
|                        | Construction       | 1,624,197        |
|                        | Admin (14%)        | 263,407          |
| <b>Expenses Total</b>  |                    | <b>2,145,005</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**320300: WWTP Asset Replacement and Refurbishment (R&R) Project (Yrs 6-20)**

**Description:** This is an ongoing project that designs and constructs the R&R of assets at the WWTP and WW pumping stations that are scheduled per the asset management plan. Wastewater’s newly completed Asset Management Program has developed a comprehensive asset inventory, asset condition and long range asset replacement planning methodology. This methodology will ensure that the City is appropriately planning, evaluating and replacing Assets to ensure the lowest life cycle cost at an appropriate level of service with adequate long range funding for the projects.

**Justification:** This project provides the needed funding for anticipated asset replacement and refurbishment as identified in the long range WWTP Asset Replacement Plan.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



| Estimated Dollars: | Funds                  | Description       | Total             |
|--------------------|------------------------|-------------------|-------------------|
|                    | Resources              | Repair/Replacemer | 22,922,441        |
|                    | <b>Resources Total</b> |                   | <b>22,922,441</b> |
|                    | Expenses               | Design/Const Admi | 4,021,481         |
|                    |                        | Construction      | 16,085,924        |
|                    |                        | Admin (14%)       | 2,815,036         |
|                    | <b>Expenses Total</b>  |                   | <b>22,922,441</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**320400: Mainline and Lateral Replacement Program**

**Description:** This ongoing city-wide project designs and constructs planned, and systematic pipeline rehabilitation and maintenance projects as identified from the Wastewater Asset Management Program. This project improves ongoing and anticipated operational concerns, primarily with the oldest sanitary sewer lines in the City. This project also designs and constructs unanticipated repair or replacement of wastewater collection system assets, such as, but not limited to, mainlines, laterals and manholes, that are not scheduled for replacement but have been determined to be failing. Funds from this CIP may be used as needed for portions of other wastewater collection CIP project's that will repair or replace existing wastewater collection system assets. This project is related to Funded project #CIPWW00007, but due to limited staff capacity and funding, it is unfunded.

**Justification:** These assets have all passed their industry standard lifespan. The assets also have developed visually confirmed physical failures. The failure of these assets can lead to loss of service, backups and possibly overflows.

**Type of Project:** Repair and rehabilitation of pipeline facilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Operating          | 42,428,554        |
| <b>Resources Total</b> |                    | <b>42,428,554</b> |
| <b>Expenses</b>        | Design/Const Admi  | 5,582,700         |
|                        | Construction       | 31,635,354        |
|                        | Admin (14%)        | 5,210,500         |
| <b>Expenses Total</b>  |                    | <b>42,428,554</b> |

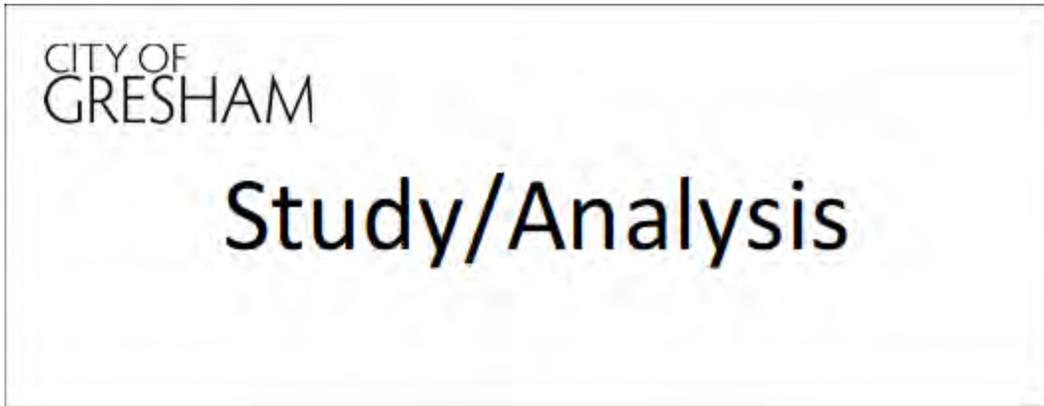
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**320500: Collection System Trunk Assessment**

**Description:** This program will provide assessment of the large trunk lines of the sanitary sewer collection system. These lines (generally larger than 24 inch diameters) cannot be inspected with the City’s standard CCTV inspection program. The program will provide laser and sonar as well as CCTV inspection to provide a thorough condition assessment of the City’s large trunk lines. This project is related to Funded project #CIPWW00035, but due to limited staff capacity and funding, it is unfunded.

**Justification:** This program will provide the City the condition of the uninspected large trunk lines. The data from this inspection will be used by asset management software to prioritize the replacement/repair of the sanitary trunk sewer system.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 2,066,000        |
| <b>Resources Total</b> |                   | <b>2,066,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 1,812,300        |
|                        | Admin (14%)       | 253,700          |
| <b>Expenses Total</b>  |                   | <b>2,066,000</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**322300: Tier 2 Seismic Upgrades**

**Description:** This project hardens the existing large diameter pipe to resist seismic events. The use of cured in place pipe using woven fiberglass that uses the host pipe will meet seismic standards. SDC project #29.

**Justification:** These backbone systems are vital to the continued service of our major piping network to insure the safe functioning of our city in the event of a seismic event.

**Type of Project:** Design and construction of WW facilities.



| <b>Estimated Dollars:</b> | <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|---------------------------|------------------------|--------------------|-------------------|
|                           | <b>Resources</b>       | Operating          | 63,732,278        |
|                           |                        | SDC                | 11,088,429        |
|                           | <b>Resources Total</b> |                    | <b>74,820,707</b> |
|                           | <b>Expenses</b>        | Design/Const Admi  | 8,978,454         |
|                           |                        | Construction       | 56,653,696        |
|                           |                        | Admin (14%)        | 9,188,557         |
|                           | <b>Expenses Total</b>  |                    | <b>74,820,707</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**322400: Glisan St Bank Stabilization Seismic**

**Description:** This project designs and constructs the stabilization of the sewerline in Glisan St. This section of the roadway is listed as a landslide hazard area.

**Justification:** Securing this section of the system is necessary to insure the continued service to the large commercial area.

**Type of Project:** Design and construction of WW facilities.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Grant             | 506,250        |
|                        | Operating         | 168,750        |
| <b>Resources Total</b> |                   | <b>675,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 88,800         |
|                        | Construction      | 503,300        |
|                        | Admin (14%)       | 82,900         |
| <b>Expenses Total</b>  |                   | <b>675,000</b> |

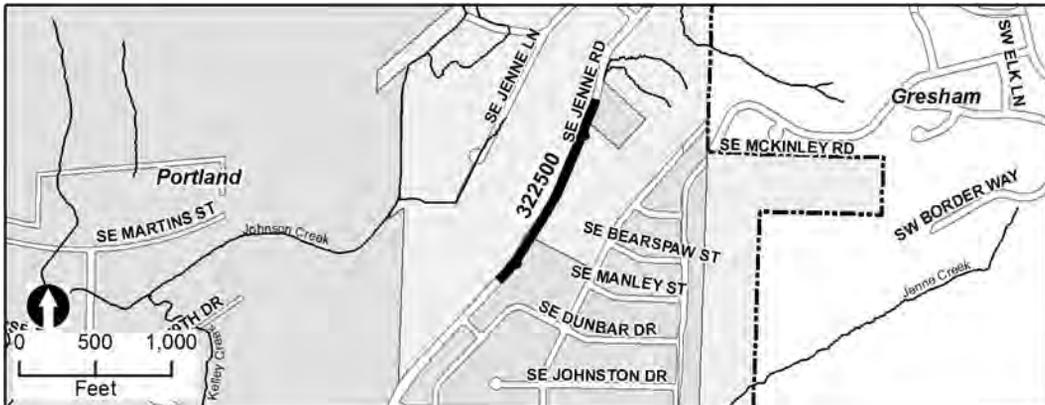
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**322500: Jenne Rd. Major Bank Stabilization Seismic**

**Description:** This project designs and constructs a roadway stabilization project for over 1,500 feet of Jenne Road to protect a 24 inch wastewater line. The roadway is benched into the steep hillside with a narrow roadway and steep slopes on the downhill side of the road.

**Justification:** This area has been identified as a severe landslide area with potential damage to numerous utilities, the roadway and nearby structures.

**Type of Project:** Design and construction of WW facilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Grant              | 2,625,000        |
|                        | Operating          | 875,000          |
| <b>Resources Total</b> |                    | <b>3,500,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 460,500          |
|                        | Construction       | 2,609,700        |
|                        | Admin (14%)        | 429,800          |
| <b>Expenses Total</b>  |                    | <b>3,500,000</b> |

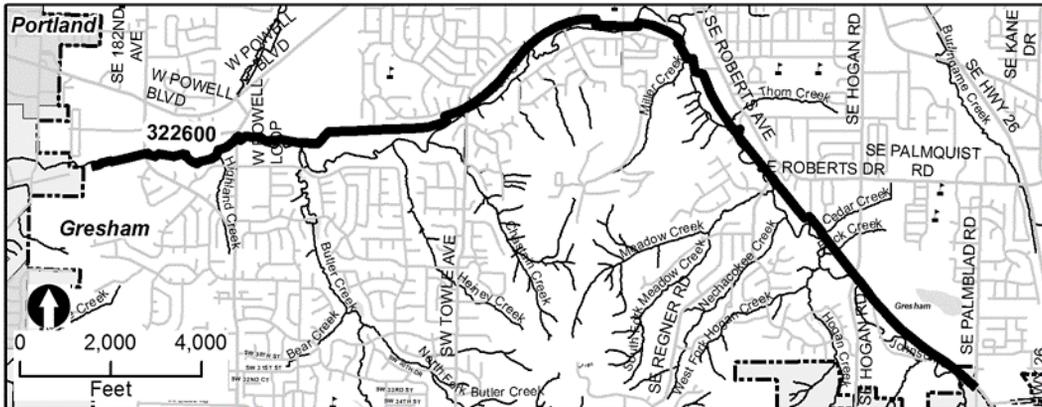
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**322600: Johnson Creek Large Diameter Mains**

**Description:** This multi-year seismic project designs and constructs an effort to stabilize banks along Johnson Creek that hold a sewer line and have a moderate threat of landslide that would threaten the alignment of the sewer line. Destruction of the sewer line would result in sewage flowing directly into the creek. SDC project #27.

**Justification:** Stabilizing the creek bank will ensure that the existing utilities in the vicinity will function properly and not spill into the creek.

**Type of Project:** Design and construction of WW facilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Operating          | 13,562,550        |
|                        | SDC                | 2,359,674         |
| <b>Resources Total</b> |                    | <b>15,922,224</b> |
| <b>Expenses</b>        | Design/Const Admi  | 1,910,663         |
|                        | Construction       | 12,056,175        |
|                        | Admin (14%)        | 1,955,386         |
| <b>Expenses Total</b>  |                    | <b>15,922,224</b> |

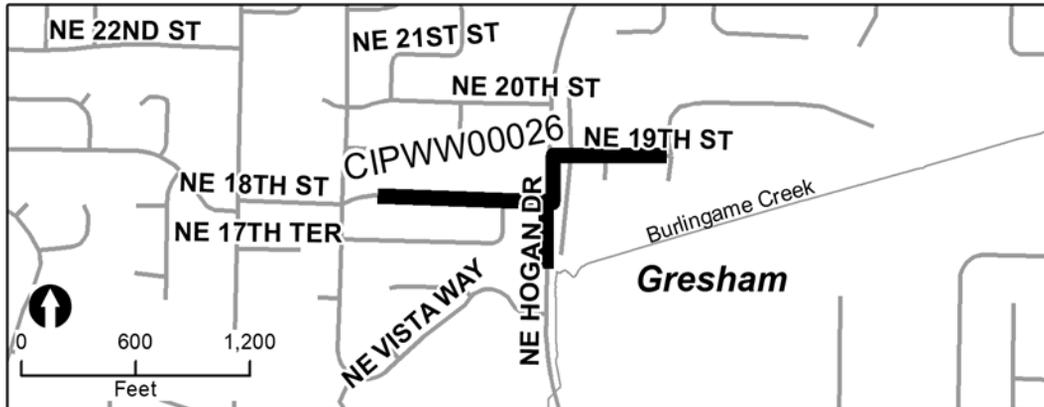
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00026: Lower Kelly Creek Trunk Upgrade Phase 1**

**Description:** This project would increase the capacity of the system in the problem area and reduce the amount of inflow entering the system. This sewer line is located in a low lying area within the Gresham Golf Course. The construction of the project is time sensitive because of the impact on the golf course and the creek in the area. 2020 Collection Master Plan Project KC2 (near term) and SDC project #2.1.

**Justification:** This project provides sewerage system capabilities for transmitting current and projected sewerage flows. The addition of the flows from Barlow High School into this basin add to the justification for construction of this project.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 3,449,927        |
|                        | SDC               | 1,623,495        |
| <b>Resources Total</b> |                   | <b>5,073,422</b> |
| <b>Expenses</b>        | Design/Const Admi | 710,402          |
|                        | Construction      | 3,740,007        |
|                        | Admin (14%)       | 623,013          |
| <b>Expenses Total</b>  |                   | <b>5,073,422</b> |

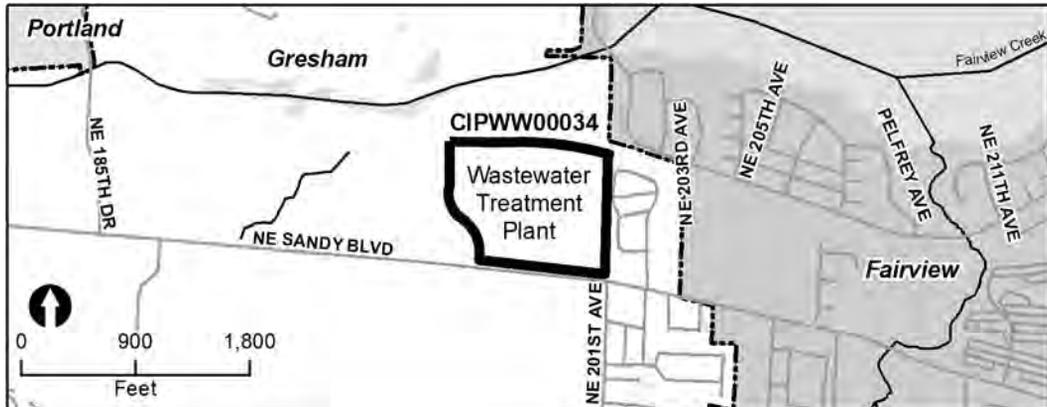
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00034: WWTP Columbia Slough Bridge Replacement**

**Description:** This project constructs a replacement Columbia Slough Access Bridge to the WWTP property as identified in the October, 2017 WWTP Master Plan Update currently estimated to begin in 2030. SDC project #WWTP 14.

**Justification:** The project is needed to replace an antiquated bridge that was installed for temporary use by the Multnomah County Drainage District.

**Type of Project:** Construction of new WWTP facilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | SDC                | 752,554        |
| <b>Resources Total</b> |                    | <b>752,554</b> |
| <b>Expenses</b>        | Design/Const Admi  | 90,305         |
|                        | Construction       | 569,799        |
|                        | Admin (14%)        | 92,450         |
| <b>Expenses Total</b>  |                    | <b>752,554</b> |

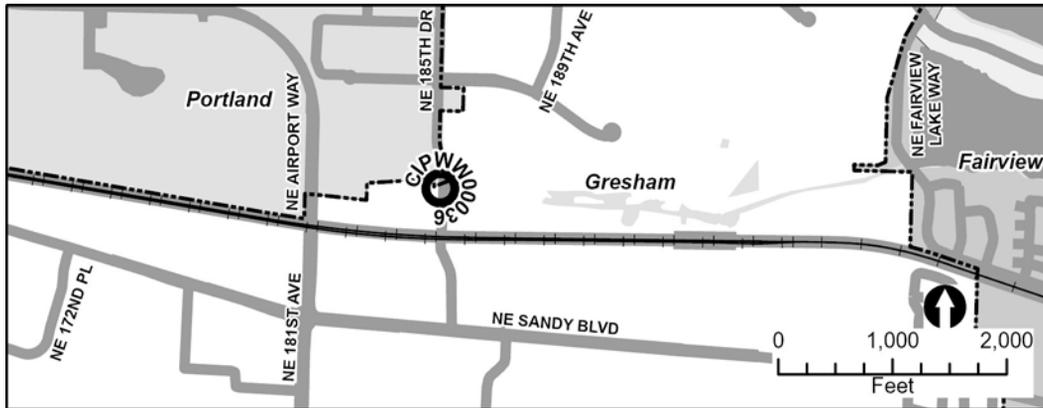
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00036: Bridge Crossing at NE 185<sup>th</sup> Street**

**Description:** This project hardens the existing pipe spanning the NE 185<sup>th</sup> street bridge to better resist seismic events. This is the 2020 master Plan project C-13 and SDC project #28.

**Justification:** These critical backbone piping systems are vital to the continued service of our major piping network to insure the safe functioning of our city in the event of a seismic event.

**Type of Project:** Design and construction of WW facilities.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 208,919        |
|                        | SDC               | 36,348         |
| <b>Resources Total</b> |                   | <b>245,267</b> |
| <b>Expenses</b>        | Design/Const Admi | 29,387         |
|                        | Construction      | 185,743        |
|                        | Admin (14%)       | 30,137         |
| <b>Expenses Total</b>  |                   | <b>245,267</b> |

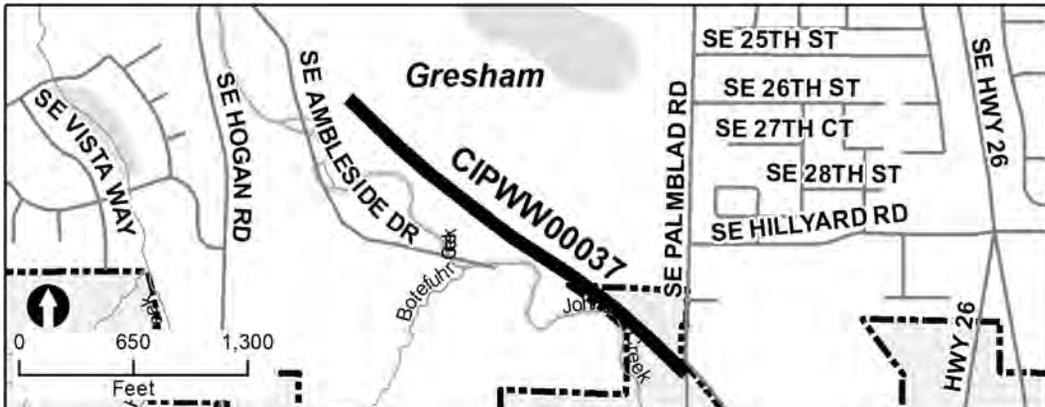
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00037: Upper Johnson Creek Upgrade**

**Description:** This project will upsize an existing 12" sanitary sewer line to a 24" diameter line to meet increased flow demands as identified in the Wastewater Masterplan. 2020 Collection Master plan project JC4 (near term) and SDC project #22.

**Justification:** This project is needed to provide adequate wastewater conveyance capacity for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 2,818,051        |
|                        | SDC               | 618,597          |
| <b>Resources Total</b> |                   | <b>3,436,648</b> |
| <b>Expenses</b>        | Design/Const Admi | 412,377          |
|                        | Construction      | 2,602,241        |
|                        | Admin (14%)       | 422,030          |
| <b>Expenses Total</b>  |                   | <b>3,436,648</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00038: Upper Regner Rd Trunk**

**Description:** This project extends the wastewater system south in Regner Rd. to serve properties not presently served. This is Collection Master Plan project JC3 (medium term).

**Justification:** Wastewater collection system extension required for future development of area.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 2,936,518        |
| <b>Resources Total</b> |                   | <b>2,936,518</b> |
| Expenses               | Design/Const Admi | 234,172          |
|                        | Construction      | 2,341,721        |
|                        | Admin (14%)       | 360,625          |
| <b>Expenses Total</b>  |                   | <b>2,936,518</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00039: Stark Basin Improvement**

**Description:** This project will install approximately 2,022-feet of 12-inch sewer main using open trench excavation methods. This project will extend wastewater service into the Gresham Vista Business area. This is Collection Master Plan project SB1 (long term) and SDC project #25.

**Justification:** Wastewater collection system extension required for future development of area.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 875,063        |
| <b>Resources Total</b> |                   | <b>875,063</b> |
| Expenses               | Design/Const Admi | 104,998        |
|                        | Construction      | 662,600        |
|                        | Admin (14%)       | 107,465        |
| <b>Expenses Total</b>  |                   | <b>875,063</b> |

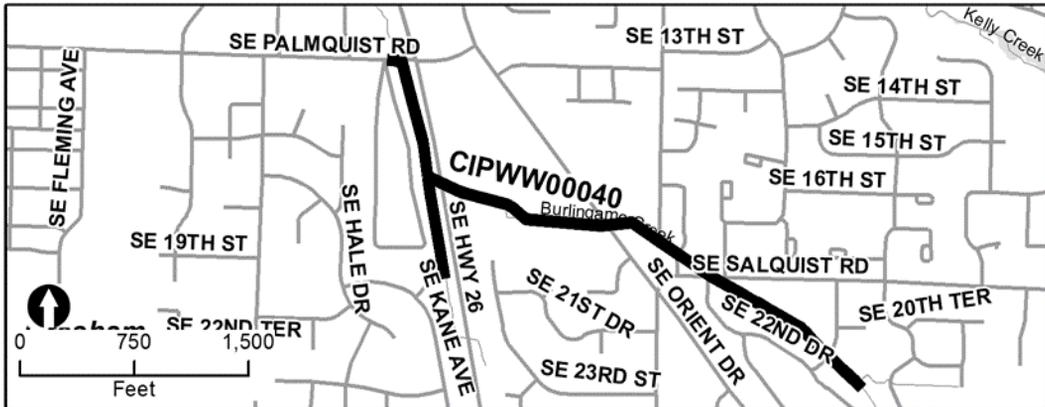
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00040: East Basin Trunk Upgrade Phase 4**

**Description:** This project will install approximately 4,784-feet of 12-, 14-, and 20-inch sewer main using pipe bursting in several phases; this is phase 4 of 5. This project will correct surcharged areas of the sanitary sewer system. This is Collection Master Plan project E1 (medium term) and SDC project #6.4.

**Justification:** Wastewater collection system extension required for future development of area.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 1,935,978        |
| <b>Resources Total</b> |                   | <b>1,935,978</b> |
| Expenses               | Design/Const Admi | 232,304          |
|                        | Construction      | 1,465,900        |
|                        | Admin (14%)       | 237,774          |
| <b>Expenses Total</b>  |                   | <b>1,935,978</b> |

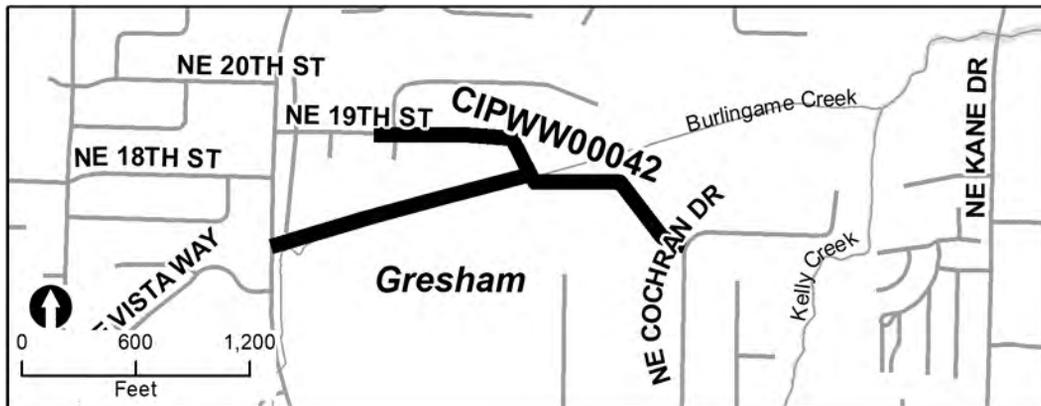
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00042: Lower Kelly Creek Trunk Upgrade Phase 2**

**Description:** This project will increase the capacity of the system in problem areas and reduce the amount of inflow entering the system. This sewer line is located in a low lying area within the Gresham Golf Course. The construction of the project is time sensitive because of the impact on the golf course and the creek in the area. This phase will replace the pipe in the golf course. 2020 Collection Master Plan project KC2 (Medium Term) and SDC project #2.2.

**Justification:** This project provides sewerage system capabilities for transmitting current and projected sewerage flows. The potential addition of the flows from Barlow High School into this basin add to the justification for construction of this project.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



| Estimated Dollars: | Funds                  | Description       | Total          |
|--------------------|------------------------|-------------------|----------------|
|                    | Resources              | Operating         | 75,675         |
|                    |                        | SDC               | 32,433         |
|                    | <b>Resources Total</b> |                   | <b>108,108</b> |
|                    | Expenses               | Design/Const Admi | 19,025         |
|                    |                        | Construction      | 75,807         |
|                    |                        | Admin (14%)       | 13,276         |
|                    | <b>Expenses Total</b>  |                   | <b>108,108</b> |

**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00044: Tier 1 Seismic Upgrades**

**Description:** The Tier 1 upgrades include trunk sewers serving hospitals, City Hall and the Police Station (Emergency Response Center) within the City. These pipe segments generally consist of concrete sewer piping susceptible to joint separation and manhole damage during a seismic event. The anticipated repair method is likely structural CIPP lining or pipe bursting. SDC project #30.

**Justification:** These backbone systems are vital to the continued service of our major piping network to insure the safe functioning of our city in the event of a seismic event.

**Type of Project:** Design and construction of WW facilities.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Operating         | 26,592,031        |
|                        | SDC               | 4,626,601         |
| <b>Resources Total</b> |                   | <b>31,218,632</b> |
| <b>Expenses</b>        | Design/Const Admi | 3,746,251         |
|                        | Construction      | 23,638,507        |
|                        | Admin (14%)       | 3,833,874         |
| <b>Expenses Total</b>  |                   | <b>31,218,632</b> |

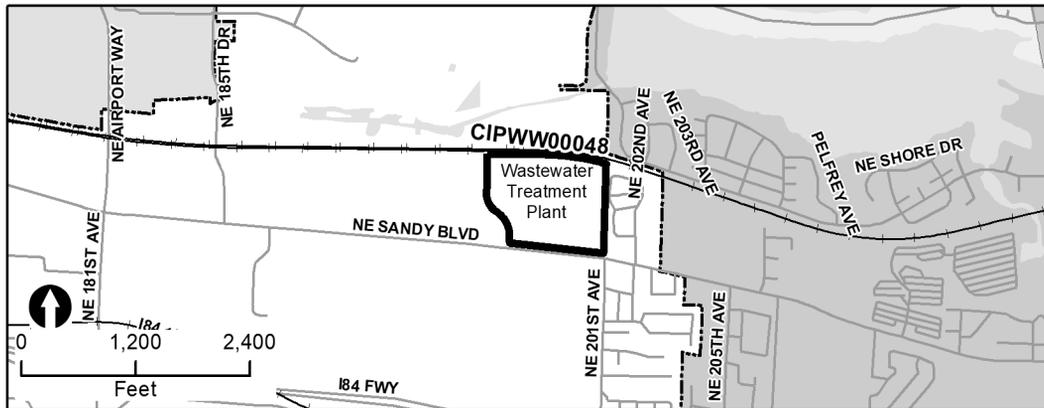
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00048: WWTP Biosolids Storage Facility Expansion**

**Description:** This project constructs additional biosolids storage bays to meet the need for increased biosolids storage capacity as identified in the October, 2017 WWTP Master Plan Update currently estimated to begin in 2030. SDC project #WWTP 12.

**Justification:** Additional storage capacity will be needed to maintain the 60-day storage requirement for biosolids.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | SDC               | 3,743,370        |
| <b>Resources Total</b> |                   | <b>3,743,370</b> |
| <b>Expenses</b>        | Design/Const Admi | 449,164          |
|                        | Construction      | 2,834,531        |
|                        | Admin (14%)       | 459,675          |
| <b>Expenses Total</b>  |                   | <b>3,743,370</b> |

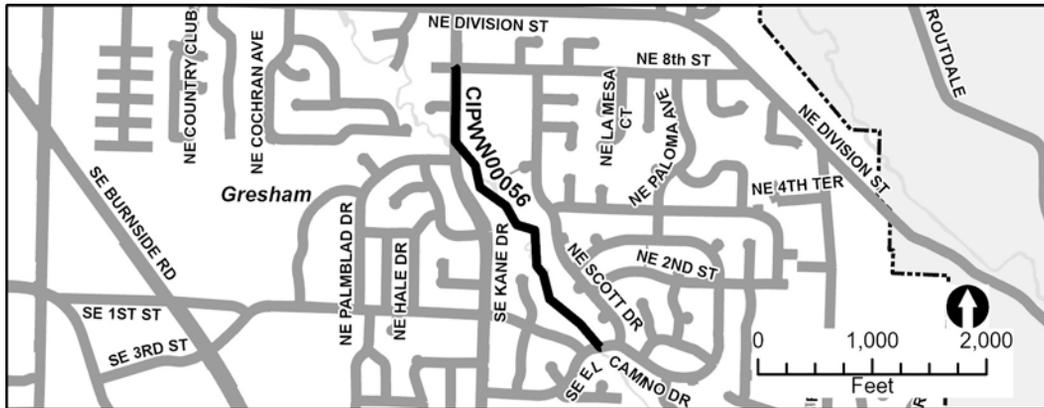
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00056: Upper Kelly Creek Trunk Improvements, Phase 2**

**Description:** This project upsizes a total of 2,000 linear feet of pipe from North of SE El Camino Dr. to NE 8th St. Installation by bursting and open trench excavation of pipe with from 15” to a diameter of 21’ to 27”. 2020 Collection Master Plan Project KC1 (medium-term) and SDC project 1.2.

**Justification:** Capacity for future growth, seismic resiliency of backbone infrastructure serving critical customers and reduction of inflow and infiltration.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 127,908        |
|                        | SDC               | 47,308         |
| <b>Resources Total</b> |                   | <b>175,216</b> |
| <b>Expenses</b>        | Design/Const Admi | 21,021         |
|                        | Construction      | 132,638        |
|                        | Admin (14%)       | 21,557         |
| <b>Expenses Total</b>  |                   | <b>175,216</b> |

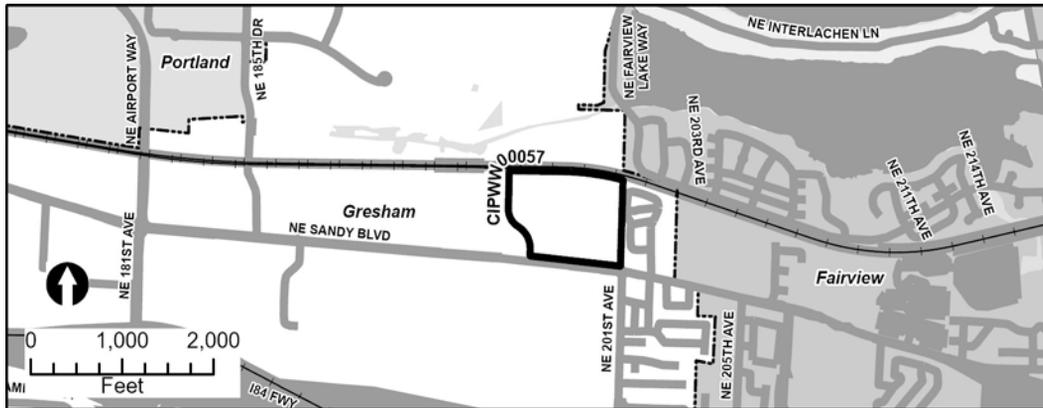
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00057: Anaerobic Digestion and Cogeneration Expansion, Phase 2**

**Description:** This project will design and construct the WWTP Anaerobic Digestion and Cogeneration Expansion. These improvements will include installing a third anaerobic digester and expanding the liquid organic receiving facilities. The resulting increase in biogas production will be used in an expanded cogeneration power production facility. Phase 2 of the project will design and construct existing Digester 1 and 2 improvements, and a new biogas storage facility as detailed in the 2023 predesign report for the WWTP Anaerobic Digestion and Cogeneration Expansion Project. WWTP Master Plan Project and SDC project WWTP 13.

**Justification:** This project is needed to expand the solids treatment capacity of the WWTP. The two existing anaerobic digesters were installed in 1989 and due to growth need to be expanded. The revenues from increased liquid organics deliveries and energy production will provide an approximate 9-year payback when all phases are completed.

**Type of Project:** Construction of new WWTP Processes.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Operating         | 4,579,585         |
|                        | SDC               | 8,504,944         |
| <b>Resources Total</b> |                   | <b>13,084,529</b> |
| <b>Expenses</b>        | Design/Const Admi | 1,570,144         |
|                        | Construction      | 9,907,562         |
|                        | Admin (14%)       | 1,606,823         |
| <b>Expenses Total</b>  |                   | <b>13,084,529</b> |

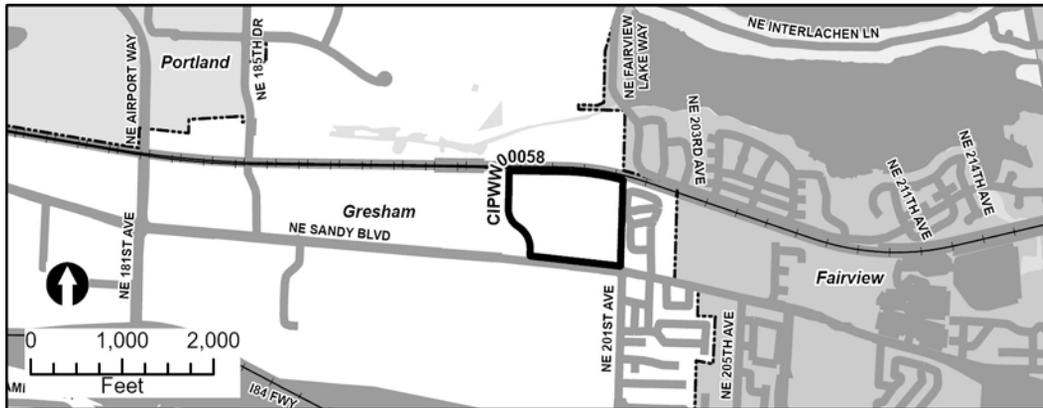
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00058: Anaerobic Digestion and Cogeneration Expansion, Phase 3**

**Description:** This project will design and construct the WWTP Anaerobic Digestion and Cogeneration Expansion. These improvements will include installing a third anaerobic digester and expanding the liquid organic receiving facilities. The resulting increase in biogas production will be used in an expanded cogeneration power production facility. Phase 3 of the project will design and construct expanded high strength organic waste receiving facilities as detailed in the 2023 predesign report for the WWTP Anaerobic Digestion and Cogeneration Expansion Project. WWTP Master Plan Project and SDC project WWTP 13.

**Justification:** This project is needed to expand the solids treatment capacity of the WWTP. The two existing anaerobic digesters were installed in 1989 and due to growth need to be expanded. The revenues from increased liquid organics deliveries and energy production will provide an approximate 9-year payback when all phases are completed.

**Type of Project:** Construction of new WWTP Processes.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Operating         | 3,828,834         |
|                        | SDC               | 7,110,691         |
| <b>Resources Total</b> |                   | <b>10,939,525</b> |
| <b>Expenses</b>        | Design/Const Admi | 1,312,743         |
|                        | Construction      | 8,283,365         |
|                        | Admin (14%)       | 1,343,417         |
| <b>Expenses Total</b>  |                   | <b>10,939,525</b> |

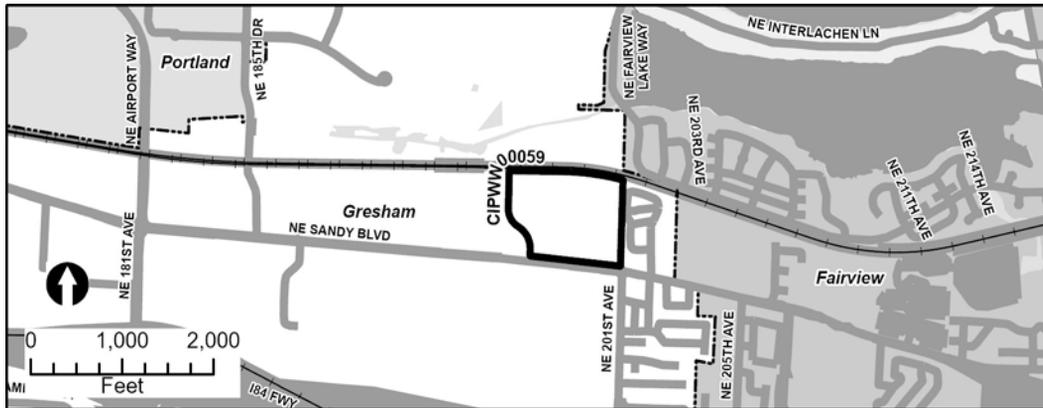
**UNFUNDED and FUTURE PROJECT  
Wastewater Collection and Treatment Plant**

**CIPWW00059: Anaerobic Digestion and Cogeneration Expansion, Phase 4**

**Description:** This project will design and construct the WWTP Anaerobic Digestion and Cogeneration Expansion. These improvements will include installing a third anaerobic digester and expanding the liquid organic receiving facilities. The resulting increase in biogas production will be used in an expanded cogeneration power production facility. Phase 4 (the final phase of the project) of the project will design and construct a new cogeneration facility and a new RNG treatment facility as detailed in the 2023 predesign report for the WWTP Anaerobic Digestion and Cogeneration Expansion Project. WWTP Master Plan Project and SDC project WWTP 13.

**Justification:** This project is needed to expand the solids treatment capacity of the WWTP. The two existing anaerobic digesters were installed in 1989 and due to growth need to be expanded. The revenues from increased liquid organics deliveries and energy production will provide an approximate 9-year payback when all phases are completed.

**Type of Project:** Construction of new WWTP Processes.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Operating         | 10,435,449        |
|                        | SDC               | 19,380,119        |
| <b>Resources Total</b> |                   | <b>29,815,568</b> |
| <b>Expenses</b>        | Design/Const Admi | 3,577,868         |
|                        | Construction      | 22,576,177        |
|                        | Admin (14%)       | 3,661,523         |
| <b>Expenses Total</b>  |                   | <b>29,815,568</b> |

CITY OF  
GRESHAM  
OREGON

# Water

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CITY OF GRESHAM

CITY OF  
GRESHAM  
OREGON

| Water Funded Summary |   |                   |                   |                  |                  |                  |                  |                    |
|----------------------|---|-------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|
| Project              | Project Name                                | 2025-26           | 2026-27           | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total              |
| CIPWT00001           | Water System Improvements                   | 203,826           | 60,000            | 0                | 0                | 0                | 0                | 263,826            |
| CIPWT00002           | Waterline Oversizing                        | 209,796           | 175,000           | 50,000           | 50,000           | 25,000           | 25,000           | 534,796            |
| CIPWT00003           | Water System and Supply Studies             | 257,936           | 0                 | 0                | 0                | 0                | 0                | 257,936            |
| CIPWT00005           | Minor Capital Maintenance Projects          | 819,335           | 75,000            | 175,000          | 250,000          | 250,000          | 250,000          | 1,819,335          |
| CIPWT00017           | Water Main Condition Assessment             | 265,237           | 280,000           | 290,000          | 300,000          | 310,000          | 320,000          | 1,765,237          |
| CIPWT00023           | Division Pump Station Replacement           | 545,045           | 0                 | 0                | 350,000          | 1,700,000        | 0                | 2,595,045          |
| CIPWT00024           | South Hills Seismic Pipeline                | 0                 | 0                 | 500,000          | 775,000          | 0                | 0                | 1,275,000          |
| CIPWT00034           | Regner Reservoir Seismic Upgrade            | 1,235,025         | 600,000           | 0                | 0                | 0                | 0                | 1,835,025          |
| CIPWT00036           | Groundwater System - Water Supply           | 23,732,534        | 26,893,115        | 0                | 0                | 0                | 0                | 50,625,649         |
| CIPWT00037           | Groundwater System - Central Facilities     | 15,714,241        | 0                 | 0                | 0                | 0                | 0                | 15,714,241         |
| CIPWT00038           | Groundwater System - Distribution Pipelines | 4,240,358         | 0                 | 0                | 0                | 0                | 0                | 4,240,358          |
| CIPWT00039           | Pump Station Generator Improvements         | 165,600           | 386,400           | 0                | 0                | 0                | 0                | 552,000            |
| CIPWT00040           | Water Meter Replacement Program             | 942,549           | 1,450,000         | 1,400,000        | 1,500,000        | 1,500,000        | 1,550,000        | 8,342,549          |
| CIPWT00041           | Pipeline Renewal and Replacement Program    | 500,000           | 2,150,000         | 2,745,000        | 2,850,000        | 2,950,000        | 3,050,000        | 14,245,000         |
| CIPWT00042           | Fire Flow Improvements Program              | 500,000           | 0                 | 500,000          | 0                | 500,000          | 0                | 1,500,000          |
| CIPWT00046           | 2030 Water Master Plan Update               | 0                 | 0                 | 0                | 500,000          | 0                | 0                | 500,000            |
| CIPWT00047           | Groundwater System - Implementation         | 481,255           | 0                 | 0                | 0                | 0                | 0                | 481,255            |
| CIPWT00048           | Gabbert Pump Station Seismic Upgrade        | 0                 | 0                 | 175,000          | 525,000          | 0                | 0                | 700,000            |
| CIPWT00051           | Salquist Pump Station Seismic Upgrade       | 0                 | 0                 | 0                | 200,000          | 0                | 0                | 200,000            |
| CIPWTNEW01           | South Hills Pump Station                    | 0                 | 687,054           | 1,126,814        | 0                | 0                | 0                | 1,813,868          |
| CIPWTNEW02           | SE 19th St Waterline                        | 0                 | 400,000           | 0                | 0                | 0                | 0                | 400,000            |
| <b>Grand Total</b>   |   | <b>49,812,737</b> | <b>33,156,569</b> | <b>6,961,814</b> | <b>7,300,000</b> | <b>7,235,000</b> | <b>5,195,000</b> | <b>109,661,120</b> |

| <b>Water Funded Summary by Resource</b> |                   |                   |                  |                  |                  |                  |                    |
|---|-------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|
| <b>Description</b>                      | <b>2025-26</b>    | <b>2026-27</b>    | <b>2027-28</b>   | <b>2028-29</b>   | <b>2029-30</b>   | <b>2030-31</b>   | <b>Total</b>       |
| Debt-Operating                          | 26,860,543        | 10,157,332        | 0                | 0                | 0                | 0                | 37,017,875         |
| Debt-SDC                                | 6,812,839         | 2,540,557         | 0                | 0                | 0                | 0                | 9,353,396          |
| Dev/SDC Credit                          | 0                 | 150,000           | 0                | 0                | 0                | 0                | 150,000            |
| Grant                                   | 2,201,103         | 3,000,000         | 0                | 0                | 0                | 0                | 5,201,103          |
| IGA                                     | 9,528,928         | 11,795,226        | 0                | 0                | 0                | 0                | 21,324,154         |
| Operating                               | 2,614,956         | 2,296,400         | 2,575,000        | 3,850,000        | 3,700,000        | 1,550,000        | 16,586,356         |
| Repair/Replacement Reserves             | 1,584,572         | 3,192,054         | 4,336,814        | 3,400,000        | 3,510,000        | 3,620,000        | 19,643,440         |
| SDC                                     | 209,796           | 25,000            | 50,000           | 50,000           | 25,000           | 25,000           | 384,796            |
| <b>Grand Total</b>                      | <b>49,812,737</b> | <b>33,156,569</b> | <b>6,961,814</b> | <b>7,300,000</b> | <b>7,235,000</b> | <b>5,195,000</b> | <b>109,661,120</b> |

| Water Funded Resource Detail |   |                |                   |                   |                  |                  |                  |                  |                   |  |
|------------------------------|---|----------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|--|
| Project                      | Project Name                                | Description    | 2025-26           | 2026-27           | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total             |  |
| CIPWT00001                   | Water System Improvements                   | Operating      | 203,826           | 60,000            | 0                | 0                | 0                | 0                | 263,826           |  |
| <b>CIPWT00001 Total</b>      |   |                | <b>203,826</b>    | <b>60,000</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>263,826</b>    |  |
| CIPWT00002                   | Waterline Oversizing                        | Dev/SDC Credit | 0                 | 150,000           | 0                | 0                | 0                | 0                | 150,000           |  |
|                              |   | SDC            | 209,796           | 25,000            | 50,000           | 50,000           | 25,000           | 25,000           | 384,796           |  |
| <b>CIPWT00002 Total</b>      |   |                | <b>209,796</b>    | <b>175,000</b>    | <b>50,000</b>    | <b>50,000</b>    | <b>25,000</b>    | <b>25,000</b>    | <b>534,796</b>    |  |
| CIPWT00003                   | Water System and Supply Studies             | Operating      | 257,936           | 0                 | 0                | 0                | 0                | 0                | 257,936           |  |
| <b>CIPWT00003 Total</b>      |   |                | <b>257,936</b>    | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>257,936</b>    |  |
| CIPWT00005                   | Minor Capital Maintenance Projects          | Repair/Replace | 819,335           | 75,000            | 175,000          | 250,000          | 250,000          | 250,000          | 1,819,335         |  |
| <b>CIPWT00005 Total</b>      |   |                | <b>819,335</b>    | <b>75,000</b>     | <b>175,000</b>   | <b>250,000</b>   | <b>250,000</b>   | <b>250,000</b>   | <b>1,819,335</b>  |  |
| CIPWT00017                   | Water Main Condition Assessment             | Repair/Replace | 265,237           | 280,000           | 290,000          | 300,000          | 310,000          | 320,000          | 1,765,237         |  |
| <b>CIPWT00017 Total</b>      |   |                | <b>265,237</b>    | <b>280,000</b>    | <b>290,000</b>   | <b>300,000</b>   | <b>310,000</b>   | <b>320,000</b>   | <b>1,765,237</b>  |  |
| CIPWT00023                   | Division Pump Station Replacement           | Operating      | 545,045           | 0                 | 0                | 350,000          | 1,700,000        | 0                | 2,595,045         |  |
| <b>CIPWT00023 Total</b>      |   |                | <b>545,045</b>    | <b>0</b>          | <b>0</b>         | <b>350,000</b>   | <b>1,700,000</b> | <b>0</b>         | <b>2,595,045</b>  |  |
| CIPWT00024                   | South Hills Seismic Pipeline                | Operating      | 0                 | 0                 | 500,000          | 775,000          | 0                | 0                | 1,275,000         |  |
| <b>CIPWT00024 Total</b>      |   |                | <b>0</b>          | <b>0</b>          | <b>500,000</b>   | <b>775,000</b>   | <b>0</b>         | <b>0</b>         | <b>1,275,000</b>  |  |
| CIPWT00034                   | Regner Reservoir Seismic Upgrade            | Debt-Operating | 533,922           | 600,000           | 0                | 0                | 0                | 0                | 1,133,922         |  |
|                              |   | Grant          | 701,103           | 0                 | 0                | 0                | 0                | 0                | 701,103           |  |
| <b>CIPWT00034 Total</b>      |   |                | <b>1,235,025</b>  | <b>600,000</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1,835,025</b>  |  |
| CIPWT00036                   | Groundwater System - Water Supply           | Debt-Operating | 11,829,991        | 9,557,332         | 0                | 0                | 0                | 0                | 21,387,323        |  |
|                              |   | Debt-SDC       | 3,143,377         | 2,540,557         | 0                | 0                | 0                | 0                | 5,683,934         |  |
|                              |   | Grant          | 0                 | 3,000,000         | 0                | 0                | 0                | 0                | 3,000,000         |  |
|                              |   | IGA            | 8,759,166         | 11,795,226        | 0                | 0                | 0                | 0                | 20,554,392        |  |
| <b>CIPWT00036 Total</b>      |   |                | <b>23,732,534</b> | <b>26,893,115</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>50,625,649</b> |  |
| CIPWT00037                   | Groundwater System - Central Facilities     | Debt-Operating | 11,273,603        | 0                 | 0                | 0                | 0                | 0                | 11,273,603        |  |
|                              |   | Debt-SDC       | 2,940,638         | 0                 | 0                | 0                | 0                | 0                | 2,940,638         |  |
|                              |   | Grant          | 1,500,000         | 0                 | 0                | 0                | 0                | 0                | 1,500,000         |  |
| <b>CIPWT00037 Total</b>      |   |                | <b>15,714,241</b> | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>15,714,241</b> |  |
| CIPWT00038                   | Groundwater System - Distribution Pipelines | Debt-Operating | 2,741,772         | 0                 | 0                | 0                | 0                | 0                | 2,741,772         |  |
|                              |   | Debt-SDC       | 728,824           | 0                 | 0                | 0                | 0                | 0                | 728,824           |  |
|                              |   | IGA            | 769,762           | 0                 | 0                | 0                | 0                | 0                | 769,762           |  |
| <b>CIPWT00038 Total</b>      |   |                | <b>4,240,358</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>4,240,358</b>  |  |
| CIPWT00039                   | Pump Station Generator Improvements         | Operating      | 165,600           | 386,400           | 0                | 0                | 0                | 0                | 552,000           |  |
| <b>CIPWT00039 Total</b>      |   |                | <b>165,600</b>    | <b>386,400</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>552,000</b>    |  |
| CIPWT00040                   | Water Meter Replacement Program             | Operating      | 942,549           | 1,450,000         | 1,400,000        | 1,500,000        | 1,500,000        | 1,550,000        | 8,342,549         |  |
| <b>CIPWT00040 Total</b>      |   |                | <b>942,549</b>    | <b>1,450,000</b>  | <b>1,400,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,550,000</b> | <b>8,342,549</b>  |  |
| CIPWT00041                   | Pipeline Renewal and Replacement Program    | Repair/Replace | 500,000           | 2,150,000         | 2,745,000        | 2,850,000        | 2,950,000        | 3,050,000        | 14,245,000        |  |
| <b>CIPWT00041 Total</b>      |   |                | <b>500,000</b>    | <b>2,150,000</b>  | <b>2,745,000</b> | <b>2,850,000</b> | <b>2,950,000</b> | <b>3,050,000</b> | <b>14,245,000</b> |  |
| CIPWT00042                   | Fire Flow Improvements Program              | Operating      | 500,000           | 0                 | 500,000          | 0                | 500,000          | 0                | 1,500,000         |  |
| <b>CIPWT00042 Total</b>      |   |                | <b>500,000</b>    | <b>0</b>          | <b>500,000</b>   | <b>0</b>         | <b>500,000</b>   | <b>0</b>         | <b>1,500,000</b>  |  |
| CIPWT00046                   | 2030 Water Master Plan Update               | Operating      | 0                 | 0                 | 0                | 500,000          | 0                | 0                | 500,000           |  |
| <b>CIPWT00046 Total</b>      |   |                | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>500,000</b>   | <b>0</b>         | <b>0</b>         | <b>500,000</b>    |  |

| Water Funded Resource Detail |                                       |                |            |            |           |           |           |           |             |  |
|------------------------------|---------------------------------------|----------------|------------|------------|-----------|-----------|-----------|-----------|-------------|--|
| Project                      | Project Name                          | Description    | 2025-26    | 2026-27    | 2027-28   | 2028-29   | 2029-30   | 2030-31   | Total       |  |
| CIPWT00047                   | Groundwater System - Implementation   | Debt-Operating | 481,255    | 0          | 0         | 0         | 0         | 0         | 481,255     |  |
| CIPWT00047                   | Total                                 |                | 481,255    | 0          | 0         | 0         | 0         | 0         | 481,255     |  |
| CIPWT00048                   | Gabbert Pump Station Seismic Upgrade  | Operating      | 0          | 0          | 175,000   | 525,000   | 0         | 0         | 700,000     |  |
| CIPWT00048                   | Total                                 |                | 0          | 0          | 175,000   | 525,000   | 0         | 0         | 700,000     |  |
| CIPWT00051                   | Salquist Pump Station Seismic Upgrade | Operating      | 0          | 0          | 0         | 200,000   | 0         | 0         | 200,000     |  |
| CIPWT00051                   | Total                                 |                | 0          | 0          | 0         | 200,000   | 0         | 0         | 200,000     |  |
| CIPWTNEW01                   | South Hills Pump Station              | Repair/Replace | 0          | 687,054    | 1,126,814 | 0         | 0         | 0         | 1,813,868   |  |
| CIPWTNEW01                   | Total                                 |                | 0          | 687,054    | 1,126,814 | 0         | 0         | 0         | 1,813,868   |  |
| CIPWTNEW02                   | SE 19th St Waterline                  | Operating      | 0          | 400,000    | 0         | 0         | 0         | 0         | 400,000     |  |
| CIPWTNEW02                   | Total                                 |                | 0          | 400,000    | 0         | 0         | 0         | 0         | 400,000     |  |
| Grand Total                  |                                       |                | 49,812,737 | 33,156,569 | 6,961,814 | 7,300,000 | 7,235,000 | 5,195,000 | 109,661,120 |  |

**FUNDED PROJECT**  
**Water**

**CIPWT00001: Water System Improvements**

**Description:** This project supports water system improvements such as waterline relocations and replacements, improvements necessary to retain water quality, improvements in support of other projects and facilities protection as needed. This project is located in various neighborhood districts within the City.

**Justification:** This project serves existing customers by protecting facilities during construction by others, and by maintaining service continuity, system reliability and fire protection. Some of these project costs are recoverable from and/or, reimbursable to, other public agencies, utilities or private developers. The desired outcome is to minimize service outages, protect the integrity of the system and maintain water quality. This project also replaces undersized facilities and relocates fire hydrants to meet ADA requirements as part of other small scale transportation related projects.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27       | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|---------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 203,826        | 60,000        | 0        | 0        | 0        | 0        | 263,826        |
| <b>Resources Total</b> |                    | <b>203,826</b> | <b>60,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>263,826</b> |
| Expenses               | Design/Const Admin | 158,826        | 45,100        | 0        | 0        | 0        | 0        | 203,926        |
|                        | Construction       | 20,000         | 7,500         | 0        | 0        | 0        | 0        | 27,500         |
|                        | Admin (14%)        | 25,000         | 7,400         | 0        | 0        | 0        | 0        | 32,400         |
| <b>Expenses Total</b>  |                    | <b>203,826</b> | <b>60,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>263,826</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00002: Waterline Oversizing**

**Description:** This project represents City contributions to miscellaneous oversizing of waterlines designated in the Water Master Plan or system modeling. Gresham will consider cost reimbursements, as established by Council resolution, for waterline oversizing above 8" in size and updates for new hydrant installations, if required by the City. This project also supports construction of water facilities to provide additional fire flow to specific areas of the city. This project may provide systems development charge credits to developers for certain identified improvements. The project is located in various neighborhood districts. SDC project #OS-1.

**Justification:** These contributions allow the City to assist in or provide for the upgrade of inadequate facilities and improving fire flows that accommodate new development.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27        | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total          |
|------------------------|---------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit      | 0              | 150,000        | 0             | 0             | 0             | 0             | 150,000        |
|                        | SDC                 | 209,796        | 25,000         | 50,000        | 50,000        | 25,000        | 25,000        | 384,796        |
| <b>Resources Total</b> |                     | <b>209,796</b> | <b>175,000</b> | <b>50,000</b> | <b>50,000</b> | <b>25,000</b> | <b>25,000</b> | <b>534,796</b> |
| <b>Expenses</b>        | Design/Const Admin  | 10,000         | 4,000          | 8,000         | 8,000         | 4,000         | 4,000         | 38,000         |
|                        | Construct/Reimburse | 0              | 150,000        | 0             | 0             | 0             | 0             | 150,000        |
|                        | Construction        | 173,996        | 17,930         | 35,860        | 35,860        | 17,900        | 17,930        | 299,476        |
|                        | Admin (14%)         | 25,800         | 3,070          | 6,140         | 6,140         | 3,100         | 3,070         | 47,320         |
| <b>Expenses Total</b>  |                     | <b>209,796</b> | <b>175,000</b> | <b>50,000</b> | <b>50,000</b> | <b>25,000</b> | <b>25,000</b> | <b>534,796</b> |

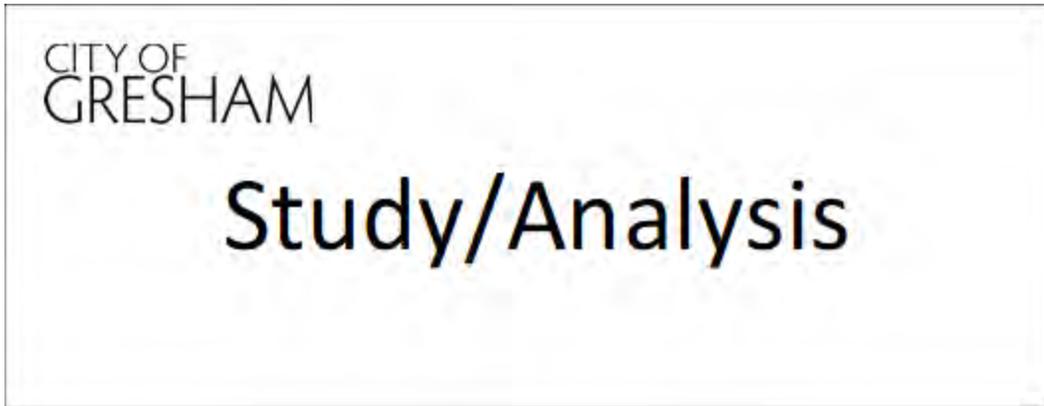
**FUNDED PROJECT**  
**Water**

**CIPWT00003: Water System and Supply Studies**

**Description:** This project funds studies that evaluate water supply options for meeting current and future water system reliability and demands that help ensure the City's compliance with state and federal water system mandates. Included in this project is funding for utility supply investigations, studies of urban growth boundaries, water supply option evaluations, and water treatment and water quality evaluations and other studies related to water system operation . The study includes infrastructure, financing and programming elements: e.g., reservoir storage capacity, wholesale rates, wellhead protection and water conservation program requirements. The project supports water service levels and various neighborhood districts.

**Justification:** This project supports the evaluation of future impacts to Gresham from infrastructure improvements and expansions to the Portland Water Bureau source of supply or the improvements made to the groundwater source of supply as well as impacts due to state and federal drinking water regulations.

**Type of Project:** Engineering studies related to City services.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 257,936        | 0        | 0        | 0        | 0        | 0        | 257,936        |
| <b>Resources Total</b> |                    | <b>257,936</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>257,936</b> |
| Expenses               | Design/Const Admin | 226,236        | 0        | 0        | 0        | 0        | 0        | 226,236        |
|                        | Admin (14%)        | 31,700         | 0        | 0        | 0        | 0        | 0        | 31,700         |
| <b>Expenses Total</b>  |                    | <b>257,936</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>257,936</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00005: Minor Capital Maintenance Projects**

**Description:** This project constructs multiple small projects which are identified in Asset Management priorities or have been identified through the Operations or Engineering groups as needed. Projects will include replacement and/or rehabilitation of aging water system infrastructure which could include waterlines, pump stations, reservoirs, valves, hydrants and water meters. Larger projects have been separated into individual CIP projects for better tracking and management. Those projects may use funds from this CIP as needed as they serve the same purpose, except on a larger scale.

**Justification:** The Water System Asset Management strategy utilizes active and on-going condition assessment paired with component criticality to prioritize projects which are generally maintenance in nature and do not have an SDC component. The strategy examines system deficiencies within the existing water system.

**Type of Project:** Repair and rehabilitation of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26        | 2026-27       | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total            |
|------------------------|-----------------------------|----------------|---------------|----------------|----------------|----------------|----------------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 819,335        | 75,000        | 175,000        | 250,000        | 250,000        | 250,000        | 1,819,335        |
| <b>Resources Total</b> |                             | <b>819,335</b> | <b>75,000</b> | <b>175,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,819,335</b> |
| <b>Expenses</b>        | Design/Const Admin          | 45,000         | 10,000        | 25,000         | 35,000         | 35,000         | 35,000         | 185,000          |
|                        | Construction                | 673,735        | 55,800        | 128,500        | 184,300        | 184,300        | 184,300        | 1,410,935        |
|                        | Admin (14%)                 | 100,600        | 9,200         | 21,500         | 30,700         | 30,700         | 30,700         | 223,400          |
| <b>Expenses Total</b>  |                             | <b>819,335</b> | <b>75,000</b> | <b>175,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,819,335</b> |

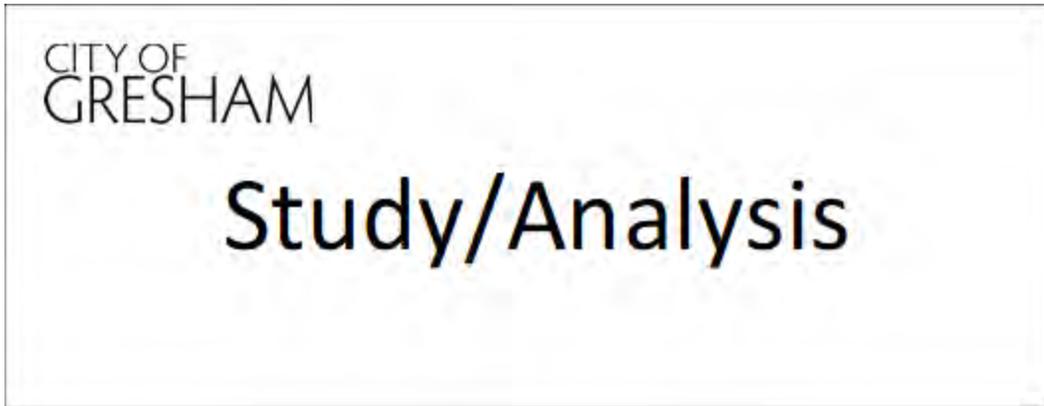
**FUNDED PROJECT**  
**Water**

**CIPWT00017: Water Main Condition Assessment**

**Description:** This project continues the work done with previous water main condition assessments. The City will perform condition assessment on the water system distribution network installed before 1980. This data will be used to build the City’s asset management data base and inform decision making regarding distribution system maintenance and replacement prioritization.

**Justification:** Assessing the condition of buried mains is critical to both understanding the useful life of the main as well as identifying potential failures that could be ready to surface. Critical mains will be identified by size, age, leak history and criticality. To determine condition, several methods may be employed dependent on pipe access, whether the pipe segment can be taken out of service and size and type of pipe material.

**Type of Project:** Study



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total            |
|------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Resources              | Repair/Replacement Reserves | 265,237        | 280,000        | 290,000        | 300,000        | 310,000        | 320,000        | 1,765,237        |
| <b>Resources Total</b> |                             | <b>265,237</b> | <b>280,000</b> | <b>290,000</b> | <b>300,000</b> | <b>310,000</b> | <b>320,000</b> | <b>1,765,237</b> |
| Expenses               | Design/Const Admin          | 232,637        | 245,600        | 254,400        | 263,200        | 271,900        | 280,700        | 1,548,437        |
|                        | Admin (14%)                 | 32,600         | 34,400         | 35,600         | 36,800         | 38,100         | 39,300         | 216,800          |
| <b>Expenses Total</b>  |                             | <b>265,237</b> | <b>280,000</b> | <b>290,000</b> | <b>300,000</b> | <b>310,000</b> | <b>320,000</b> | <b>1,765,237</b> |



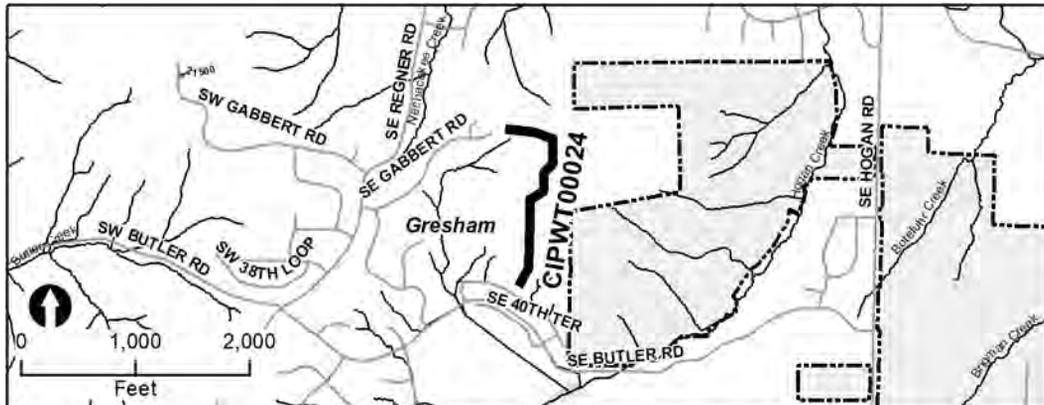
**FUNDED PROJECT**  
**Water**

**CIPWT00024: South Hills Seismic Pipeline**

**Description:** This project replaces existing non-restrained joint ductile iron piping with specially designed earthquake resistant ductile iron piping. Approximately 1,258 linear feet of 16-inch ductile iron pipe will be replaced with 16-inch earthquake resistant ductile iron piping. This project is located on Hogan Butte on the East side of Gresham. The pipelines are the inlet / outlet piping of the South Hills reservoir along the steep slope areas of Hogan Butte which supplies water to the upper elevations of Southeast Gresham.

**Justification:** In 2016, the City completed a water system seismic resiliency study and prepared a plan consistent with the recommendation of the 2013 State of Oregon Resilience Plan. This pipeline has been identified with a high risk of failure by the City’s plan. Replacement will help assure continued water system operation in the event of a significant earthquake.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28        | 2028-29        | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------|----------|----------------|----------------|----------|----------|------------------|
| Resources              | Operating          | 0        | 0        | 500,000        | 775,000        | 0        | 0        | 1,275,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>775,000</b> | <b>0</b> | <b>0</b> | <b>1,275,000</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 150,000        | 75,000         | 0        | 0        | 225,000          |
|                        | Construction       | 0        | 0        | 288,600        | 604,800        | 0        | 0        | 893,400          |
|                        | Admin (14%)        | 0        | 0        | 61,400         | 95,200         | 0        | 0        | 156,600          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>775,000</b> | <b>0</b> | <b>0</b> | <b>1,275,000</b> |

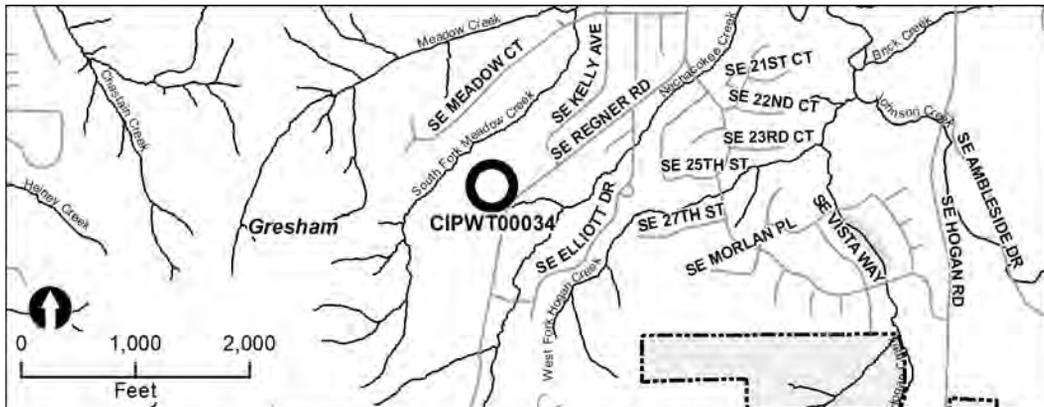
**FUNDED PROJECT**  
**Water**

**CIPWT00034: Regner Reservoir Seismic Upgrade**

**Description:** The purpose of this project is to retrofit the existing Regner reservoir to comply with current seismic codes and meet the goals of the Seismic Resilience Plan; the improvements reduce the height of the water stored in the reservoir to prevent damage to the roof structure, reinforce the walls to resist damage in a significant seismic event, and modifies inlet/outlet piping for additional resilience. This project is located on Regner Road on the South side of Gresham. The project is partially funded through a FEMA Building Resilient Infrastructure and Communities (BRIC) grant that was awarded in 2024.

**Justification:** In 2016 the City completed a water system seismic resiliency study and prepared a plan consistent with the recommendation of the 2013 State of Oregon Resilience Plan. Retrofit of this reservoir is one of the highest priority projects identified by the City’s plan in order to assure continued water system operation in the event of a significant earthquake.

**Type of Project:** Construction



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Debt-Operating     | 533,922          | 600,000        | 0        | 0        | 0        | 0        | 1,133,922        |
|                        | Grant              | 701,103          | 0              | 0        | 0        | 0        | 0        | 701,103          |
| <b>Resources Total</b> |                    | <b>1,235,025</b> | <b>600,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,835,025</b> |
| <b>Expenses</b>        | Design/Const Admin | 275,000          | 40,000         | 0        | 0        | 0        | 0        | 315,000          |
|                        | Construction       | 808,325          | 486,300        | 0        | 0        | 0        | 0        | 1,294,625        |
|                        | Admin (14%)        | 151,700          | 73,700         | 0        | 0        | 0        | 0        | 225,400          |
| <b>Expenses Total</b>  |                    | <b>1,235,025</b> | <b>600,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,835,025</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00036: Groundwater System – Water Supply**

**Description:** This project will construct new production wells and the infrastructure to deliver the water to the City’s distribution grid. The 5-year CIP includes well development at four discrete sites Cascade Well #6 (223rd), #7 (202nd), #9 (Kirk Park) and #10 (North Gresham Elementary). This project may be expanded beyond the 5-year window to develop additional wells needed for supply. This includes projects 8.1.3, 8.5, 8.6, and 8.7 from the Groundwater Development Master Plan. SDC projects #ST2-A, B, C, and D. In 2025 the City was awarded a \$3.0M principal forgiveness loan from Bipartisan Infrastructure Law to help fund the construction of the treatment plant and backwash tank as manganese is an Emerging Contaminant as defined by EPA.

**Justification:** The City of Gresham is developing additional groundwater resources in order to maintain adequate supply and achieve water independence. Currently the City has developed 5 million gallons per day (MGD) with Cascade Well #5. Per the recommendation of the Groundwater Development Master Plan the City is planning to develop 13 MGD by 2026 and 17 MGD by 2045. This work is being done in partnership and under an Intergovernmental Agreement (IGA) with the Rockwood Water People’s Utility District (RWPUD).

**Type of Project:** Development of Source.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26           | 2026-27           | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |
|------------------------|--------------------|-------------------|-------------------|----------|----------|----------|----------|-------------------|
| <b>Resources</b>       | Debt-Operating     | 11,829,991        | 9,557,332         | 0        | 0        | 0        | 0        | 21,387,323        |
|                        | Debt-SDC           | 3,143,377         | 2,540,557         | 0        | 0        | 0        | 0        | 5,683,934         |
|                        | Grant              | 0                 | 3,000,000         | 0        | 0        | 0        | 0        | 3,000,000         |
|                        | IGA                | 8,759,166         | 11,795,226        | 0        | 0        | 0        | 0        | 20,554,392        |
| <b>Resources Total</b> |                    | <b>23,732,534</b> | <b>26,893,115</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>50,625,649</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,150,000         | 500,000           | 0        | 0        | 0        | 0        | 1,650,000         |
|                        | Construction       | 19,668,034        | 23,458,915        | 0        | 0        | 0        | 0        | 43,126,949        |
|                        | Admin (14%)        | 2,914,500         | 2,934,200         | 0        | 0        | 0        | 0        | 5,848,700         |
| <b>Expenses Total</b>  |                    | <b>23,732,534</b> | <b>26,893,115</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>50,625,649</b> |

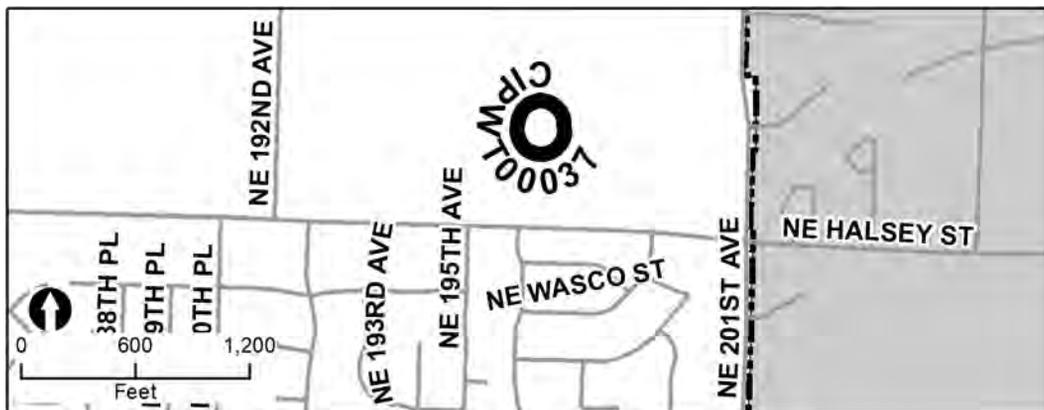
**FUNDED PROJECT**  
**Water**

**CIPWT00037: Groundwater System - Central Facilities**

**Description:** This project will construct improvements at the jointly owned Cascade Water treatment and distribution facility located at the Rockwood Water People’s Utility District offices on NE Halsey Street. This project includes construction of a water treatment plant, new and rehabilitated water storage facilities, and expanded water pumping facilities in support of the joint groundwater supply system. This includes projects 8.1.1, 8.1.2, and 8.4 from the Groundwater Development Master Plan. SDC projects #ST5-A, B, C, and D. In 2024 the City was awarded a \$1.5M principal forgiveness loan from Bipartisan Infrastructure Law to help fund the construction of the treatment plant as manganese is an Emerging Contaminant as defined by EPA.

**Justification:** The City of Gresham is developing additional groundwater resources in order to maintain adequate supply and achieve water independence. Currently the City has developed 5 million gallons per day (MGD) with Cascade Well #5. Per the recommendation of the Groundwater Development Master Plan the City is planning to develop 13 MGD by 2026 and 17 MGD by 2045. This work is being done in partnership and under an Intergovernmental Agreement (IGA) with the Rockwood Water People’s Utility District (RWPUD).

**Type of Project:** Construction of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26           | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |
|------------------------|--------------------|-------------------|----------|----------|----------|----------|----------|-------------------|
| <b>Resources</b>       | Debt-Operating     | 11,273,603        | 0        | 0        | 0        | 0        | 0        | 11,273,603        |
|                        | Debt-SDC           | 2,940,638         | 0        | 0        | 0        | 0        | 0        | 2,940,638         |
|                        | Grant              | 1,500,000         | 0        | 0        | 0        | 0        | 0        | 1,500,000         |
| <b>Resources Total</b> |                    | <b>15,714,241</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15,714,241</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,000,000         | 0        | 0        | 0        | 0        | 0        | 1,000,000         |
|                        | Construction       | 12,784,441        | 0        | 0        | 0        | 0        | 0        | 12,784,441        |
|                        | Admin (14%)        | 1,929,800         | 0        | 0        | 0        | 0        | 0        | 1,929,800         |
| <b>Expenses Total</b>  |                    | <b>15,714,241</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15,714,241</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00038: Groundwater System - Distribution Pipelines**

**Description:** This project will construct water system transmission and distribution piping and distribution facility improvements needed to connect the City and Rockwood Water People’s Utility District water systems to the Cascade Water groundwater supply. This includes projects 8.2.2, 8.8, and 8.9 from the Groundwater Development Master Plan. SDC projects #ST6-A, B, and C.

**Justification:** The City of Gresham is developing additional groundwater resources in order to maintain adequate supply and achieve water independence. Currently the City has developed 5 million gallons per day (MGD) with Cascade Well #5. Per the recommendation of the Groundwater Development Master Plan the City is planning to develop 13 MGD by 2026 and 17 MGD by 2045. This work is being done in partnership and under an Intergovernmental Agreement (IGA) with the Rockwood Water People’s Utility District (RWPUD).

**Type of Project:** Construction of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Debt-Operating     | 2,741,772        | 0        | 0        | 0        | 0        | 0        | 2,741,772        |
|                        | Debt-SDC           | 728,824          | 0        | 0        | 0        | 0        | 0        | 728,824          |
|                        | IGA                | 769,762          | 0        | 0        | 0        | 0        | 0        | 769,762          |
| <b>Resources Total</b> |                    | <b>4,240,358</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,240,358</b> |
| <b>Expenses</b>        | Design/Const Admin | 760,000          | 0        | 0        | 0        | 0        | 0        | 760,000          |
|                        | Construction       | 2,959,658        | 0        | 0        | 0        | 0        | 0        | 2,959,658        |
|                        | Admin (14%)        | 520,700          | 0        | 0        | 0        | 0        | 0        | 520,700          |
| <b>Expenses Total</b>  |                    | <b>4,240,358</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,240,358</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00039: Pump Station Generator Improvements**

**Description:** This project installs on-site diesel or natural gas generators at the Salquist and Gabbert Pump Stations.

**Justification:** The project will construct new stand by power facilities at two critical pump stations in the City’s water system. These facilities will prevent loss of service and system damage in the event of a grid power failure at these sites.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 165,600        | 386,400        | 0        | 0        | 0        | 0        | 552,000        |
| <b>Resources Total</b> |                    | <b>165,600</b> | <b>386,400</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>552,000</b> |
| Expenses               | Design/Const Admin | 50,000         | 50,000         | 0        | 0        | 0        | 0        | 100,000        |
|                        | Construction       | 95,300         | 288,900        | 0        | 0        | 0        | 0        | 384,200        |
|                        | Admin (14%)        | 20,300         | 47,500         | 0        | 0        | 0        | 0        | 67,800         |
| <b>Expenses Total</b>  |                    | <b>165,600</b> | <b>386,400</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>552,000</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00040: Water Meter Replacement Program**

**Description:** This project sets up a long-term plan to repair and replace water meters and associated infrastructure for the Automated Meter Infrastructure system installed in 2010. The system requires on-going asset management, with the meters needing replacement every 10 years.

**Justification:** By proactively maintaining the City water meter infrastructure we are helping to insure the financial stability of the City’s water utility.

**Type of Project:** Repair and replacement.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total            |
|------------------------|--------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Resources              | Operating          | 942,549        | 1,450,000        | 1,400,000        | 1,500,000        | 1,500,000        | 1,550,000        | 8,342,549        |
| <b>Resources Total</b> |                    | <b>942,549</b> | <b>1,450,000</b> | <b>1,400,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,550,000</b> | <b>8,342,549</b> |
| Expenses               | Design/Const Admin | 400,000        | 550,000          | 550,000          | 565,000          | 565,000          | 565,000          | 3,195,000        |
|                        | Construction       | 426,749        | 721,900          | 678,100          | 750,800          | 750,800          | 794,600          | 4,122,949        |
|                        | Admin (14%)        | 115,800        | 178,100          | 171,900          | 184,200          | 184,200          | 190,400          | 1,024,600        |
| <b>Expenses Total</b>  |                    | <b>942,549</b> | <b>1,450,000</b> | <b>1,400,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,550,000</b> | <b>8,342,549</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00041: Pipeline Renewal and Replacement Program**

**Description:** This project will create a regular pipeline renewal and replacement program in order to prevent pipe failures, which lead to expensive repairs, property damage, disruptions in service, public disturbances, water loss, and potential for water quality emergencies. Using sound asset management strategies including condition assessment and business risk analysis in conjunction with the 2021 Water Master Plan Update the water engineering staff will prioritize which pipelines to replace with this program. The budget reflects the first year of a long-term plan.

**Justification:** As distribution systems continue to age, the rate of failures will increase, so it is important to have a system for continuing pipe replacement to avoid exorbitant future expenses when older pipes start to fail more regularly.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26        | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total             |
|------------------------|-----------------------------|----------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 500,000        | 2,150,000        | 2,745,000        | 2,850,000        | 2,950,000        | 3,050,000        | 14,245,000        |
| <b>Resources Total</b> |                             | <b>500,000</b> | <b>2,150,000</b> | <b>2,745,000</b> | <b>2,850,000</b> | <b>2,950,000</b> | <b>3,050,000</b> | <b>14,245,000</b> |
| <b>Expenses</b>        | Design/Const Admin          | 55,000         | 150,000          | 175,000          | 175,000          | 180,000          | 185,000          | 920,000           |
|                        | Construction                | 383,600        | 1,736,000        | 2,232,900        | 2,325,000        | 2,407,700        | 2,490,400        | 11,575,600        |
|                        | Admin (14%)                 | 61,400         | 264,000          | 337,100          | 350,000          | 362,300          | 374,600          | 1,749,400         |
| <b>Expenses Total</b>  |                             | <b>500,000</b> | <b>2,150,000</b> | <b>2,745,000</b> | <b>2,850,000</b> | <b>2,950,000</b> | <b>3,050,000</b> | <b>14,245,000</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00042: Fire Flow Improvements Program**

**Description:** This project will replace existing infrastructure to enhance fire flow capacity to meet current City standards. The budget reflects the first year of a long-term plan.

**Justification:** The Master Plan update completed in 2021 identified areas that currently do not meet City standards for fire flow capacity.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28        | 2028-29  | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------|----------------|----------|----------------|----------|------------------|
| Resources              | Operating          | 500,000        | 0        | 500,000        | 0        | 500,000        | 0        | 1,500,000        |
| <b>Resources Total</b> |                    | <b>500,000</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>1,500,000</b> |
| Expenses               | Design/Const Admin | 50,000         | 0        | 50,000         | 0        | 50,000         | 0        | 150,000          |
|                        | Construction       | 388,600        | 0        | 388,600        | 0        | 388,600        | 0        | 1,165,800        |
|                        | Admin (14%)        | 61,400         | 0        | 61,400         | 0        | 61,400         | 0        | 184,200          |
| <b>Expenses Total</b>  |                    | <b>500,000</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>1,500,000</b> |

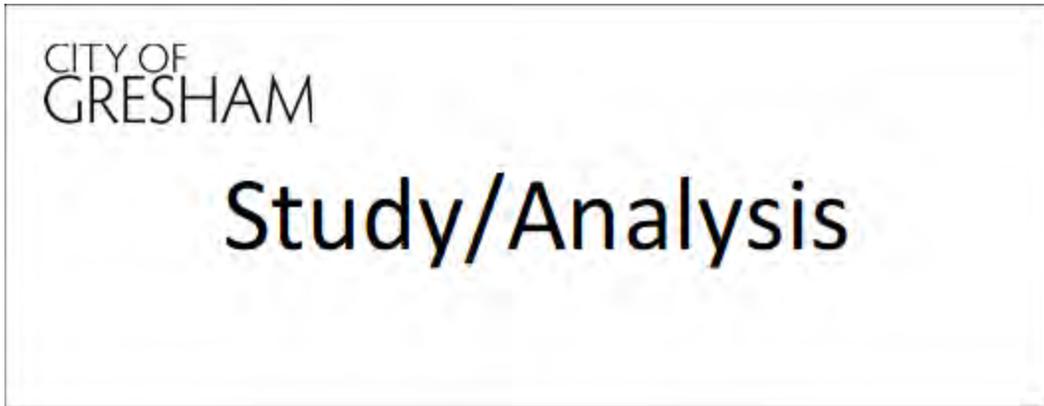
**FUNDED PROJECT**  
**Water**

**CIPWT00046: 2030 Water Master Plan Update**

**Description:** This Water System Master Plan must be updated to meet State requirements and to account for changes in projected development, economic conditions, water system priorities and condition of existing assets. The project benefits all water service levels and neighborhood districts.

**Justification:** This study will provide the necessary and effective direction to our long-range Water Capital Improvement Program, future growth, and financial requirements.

**Type of Project:** Engineering study related to city services.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29        | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------|----------|----------------|----------|----------|----------------|
| Resources              | Operating          | 0        | 0        | 0        | 500,000        | 0        | 0        | 500,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>500,000</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 438,600        | 0        | 0        | 438,600        |
|                        | Admin (14%)        | 0        | 0        | 0        | 61,400         | 0        | 0        | 61,400         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>500,000</b> |

**FUNDED PROJECT**  
**Water**

**CIPWT00047: Groundwater System - Implementation**

**Description:** This project will design and construct water system facility improvements needed to implement the City and Rockwood Water People’s Utility District connection to the Cascade Water groundwater supply. These facilities will be identified in cooperation with Water Operations including water reservoir mixers and disinfectant boosting equipment needed to maintain and operate the groundwater supply.

**Justification:** The City of Gresham is developing additional groundwater resources in order to maintain adequate supply and achieve water independence. Currently the City has developed 5 million gallons per day (MGD) with Cascade Well #5. Per the recommendation of the Groundwater Development Master Plan the City is planning to develop 13 MGD by 2026 and 17 MGD by 2045. This work is being done in partnership and under an Intergovernmental Agreement (IGA) with the Rockwood Water People’s Utility District (RWPUD).

**Type of Project:** Construction of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Debt-Operating     | 481,255        | 0        | 0        | 0        | 0        | 0        | 481,255        |
| <b>Resources Total</b> |                    | <b>481,255</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>481,255</b> |
| Expenses               | Design/Const Admin | 20,000         | 0        | 0        | 0        | 0        | 0        | 20,000         |
|                        | Construction       | 402,155        | 0        | 0        | 0        | 0        | 0        | 402,155        |
|                        | Admin (14%)        | 59,100         | 0        | 0        | 0        | 0        | 0        | 59,100         |
| <b>Expenses Total</b>  |                    | <b>481,255</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>481,255</b> |

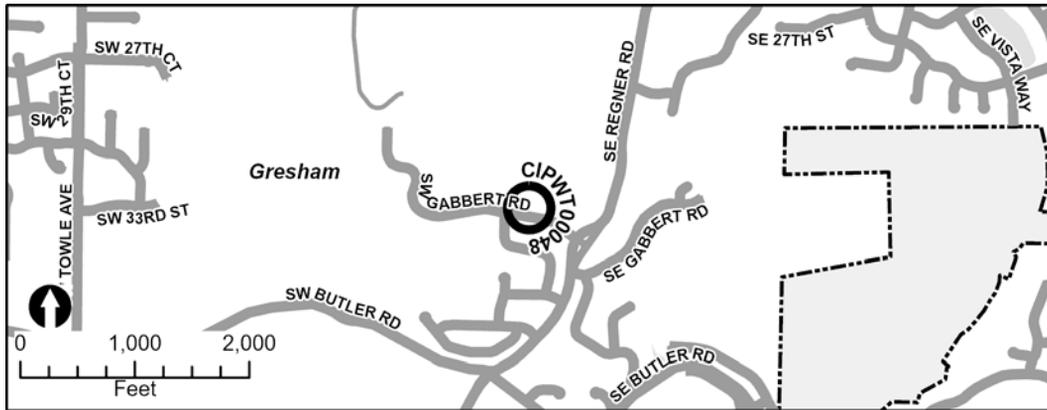
**FUNDED PROJECT**  
**Water**

**CIPWT00048: Gabbert Pump Station Seismic Upgrade**

**Description:** This project upgrades the seismic resilience of the Gabbert Pump Station by retrofitting the existing building structure and other recommended improvements. This project was identified in the 2016 Water System Resilience Plan. The Resilience Plan provided a preliminary evaluation of the pump station and associated appurtenances. The scope of this project will include a detailed analysis, engineering design and construction.

**Justification:** In 2016, the City completed a water system seismic resiliency study and prepared a plan consistent with the recommendation of the 2013 State of Oregon Resilience Plan. This pump station has been identified with a high risk of failure by the City's plan. Improving the seismic resilience of the pump station will help assure continued water system operation in the event of a significant earthquake.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28        | 2028-29        | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------|----------------|----------------|----------|----------|----------------|
| Resources              | Operating          | 0        | 0        | 175,000        | 525,000        | 0        | 0        | 700,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>175,000</b> | <b>525,000</b> | <b>0</b> | <b>0</b> | <b>700,000</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 150,000        | 15,000         | 0        | 0        | 165,000        |
|                        | Construction       | 0        | 0        | 3,500          | 445,500        | 0        | 0        | 449,000        |
|                        | Admin (14%)        | 0        | 0        | 21,500         | 64,500         | 0        | 0        | 86,000         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>175,000</b> | <b>525,000</b> | <b>0</b> | <b>0</b> | <b>700,000</b> |



**FUNDED PROJECT**  
**Water**

**CIPWTNEW01: South Hills Pump Station**

**Description:** This project repairs and upgrades the South Hills Pump Station by updating and replacing the pumping systems. The scope of this project will include a detailed analysis, engineering design and construction.

**Justification:** The South Hills Pump Station has several issues that will be remedied by a pump system rebuild. Most assets within the pump station are at or past their expected service life. Current valve configurations require frequent maintenance. An update to modern standards would provide greater reliability and operational flexibility.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26  | 2026-27        | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|-----------------------------|----------|----------------|------------------|----------|----------|----------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 0        | 687,054        | 1,126,814        | 0        | 0        | 0        | 1,813,868        |
| <b>Resources Total</b> |                             | <b>0</b> | <b>687,054</b> | <b>1,126,814</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,813,868</b> |
| <b>Expenses</b>        | Design/Const Admin          | 0        | 175,000        | 100,000          | 0        | 0        | 0        | 275,000          |
|                        | Construction                | 0        | 427,654        | 888,414          | 0        | 0        | 0        | 1,316,068        |
|                        | Admin (14%)                 | 0        | 84,400         | 138,400          | 0        | 0        | 0        | 222,800          |
| <b>Expenses Total</b>  |                             | <b>0</b> | <b>687,054</b> | <b>1,126,814</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,813,868</b> |

**FUNDED PROJECT**  
**Water**

**CIPWTNEW02: SE 19th St Waterline**

**Description:** This project constructs a new waterline underneath the proposed 19th street connection from SE Hogan Dr to SE Francis Ave. The waterline would be built prior to road construction.

**Justification:** The construction of this waterline would provide significant looping improvements in the Intermediate service level. This work will provide more reliable service and improved fire safety to residents east of the project location and west of Highway 26.

**Type of Project:** Construction of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 0        | 400,000        | 0        | 0        | 0        | 0        | 400,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |
| Expenses               | Design/Const Admin | 0        | 20,000         | 0        | 0        | 0        | 0        | 20,000         |
|                        | Construction       | 0        | 330,900        | 0        | 0        | 0        | 0        | 330,900        |
|                        | Admin (14%)        | 0        | 49,100         | 0        | 0        | 0        | 0        | 49,100         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>400,000</b> |

CITY OF  
GRESHAM  
OREGON

| Water Unfunded and Future Summary |   |          |          |          |          |          |          |                    |  |  |
|-----------------------------------|---|----------|----------|----------|----------|----------|----------|--------------------|--|--|
| Project                           | Project Name  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total              |  |  |
| 420550                            | NE 3rd Street (NE Hood to NE Cleveland)             | 0        | 0        | 0        | 0        | 0        | 0        | 640,000            |  |  |
| 428600                            | 6-20 Year Fire Flow Improvements Program            | 0        | 0        | 0        | 0        | 0        | 0        | 43,234,072         |  |  |
| 429900                            | SE Stark/Rene                                       | 0        | 0        | 0        | 0        | 0        | 0        | 708,130            |  |  |
| CIPWT00009                        | Test Wells  | 0        | 0        | 0        | 0        | 0        | 0        | 536,251            |  |  |
| CIPWT00011                        | Continuation of Operations Plan (COOP) Site         | 0        | 0        | 0        | 0        | 0        | 0        | 5,000,000          |  |  |
| CIPWT00012                        | Walters Hill Reservoir and Pump Station Abandonment | 0        | 0        | 0        | 0        | 0        | 0        | 500,000            |  |  |
| CIPWT00015                        | Local Street Reconstruction Coordination            | 0        | 0        | 0        | 0        | 0        | 0        | 10,000,000         |  |  |
| CIPWT00043                        | 6-20 Year Pipeline Renewal and Replacement          | 0        | 0        | 0        | 0        | 0        | 0        | 73,246,000         |  |  |
| CIPWT00044                        | 6-20 Year Seismic Improvement Projects              | 0        | 0        | 0        | 0        | 0        | 0        | 5,631,000          |  |  |
| CIPWT00045                        | 6-20 Year Water Meter Replacement Program           | 0        | 0        | 0        | 0        | 0        | 0        | 9,183,000          |  |  |
| CIPWT00049                        | Wheeler to Intermediate PRV                         | 0        | 0        | 0        | 0        | 0        | 0        | 500,701            |  |  |
| CIPWT00050                        | Pleasant View Bridge Waterline                      | 0        | 0        | 0        | 0        | 0        | 0        | 250,000            |  |  |
| CIPWTNEW03                        | 2040 Water Master Plan Update                       | 0        | 0        | 0        | 0        | 0        | 0        | 650,000            |  |  |
| CIPWTNEW04                        | Southwest Community Park Well Abandonment           | 0        | 0        | 0        | 0        | 0        | 0        | 200,000            |  |  |
| CIPWTNEW05                        | Cascade Well #10                                    | 0        | 0        | 0        | 0        | 0        | 0        | 11,600,000         |  |  |
| <b>Grand Total</b>                |   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>161,879,154</b> |  |  |

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**UNFUNDED and FUTURE PROJECT  
Water**

**428600: 6-20 Year Fire Flow Improvements Program**

**Description:** This project will replace existing infrastructure to enhance fire flow capacity to meet current City standards. SDC project #FF1, FF2-22.

**Justification:** The Master Plan update completed in 2021 identified areas that currently do not meet City standards for fire flow capacity.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Operating          | 31,560,872        |
|                        | SDC                | 11,673,200        |
| <b>Resources Total</b> |                    | <b>43,234,072</b> |
| <b>Expenses</b>        | Design/Const Admi  | 5,188,123         |
|                        | Construction       | 32,736,526        |
|                        | Admin (14%)        | 5,309,423         |
| <b>Expenses Total</b>  |                    | <b>43,234,072</b> |

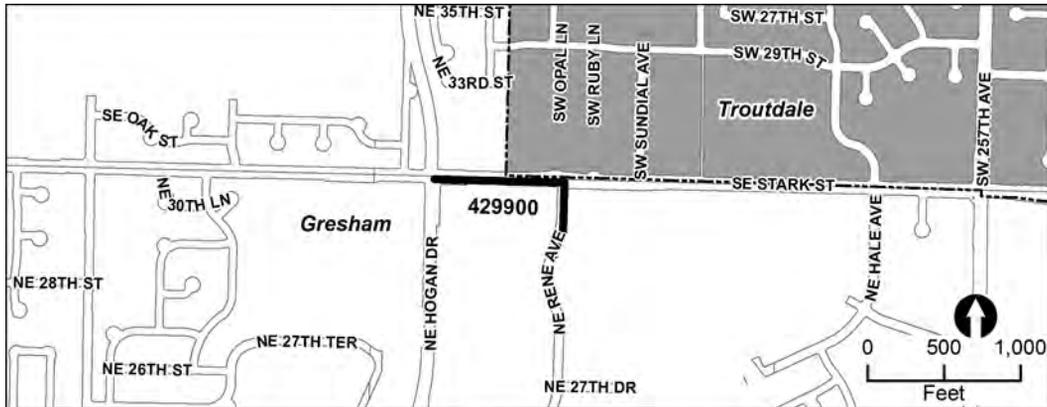
**UNFUNDED and FUTURE PROJECT  
Water**

**429900: SE Stark/Rene**

**Description:** This project replaces approximately 1350 linear feet of 8- inch and 6-inch CI pipe with 12-inch DI and 8-inch DI pipe. The limits of this project are SE Stark St. between NE Hogan Dr. and NE Rene Ave, and NE Rene Avenue between SE Stark and approximately 475 feet south. This project was identified in the 2012 Master Plan.

**Justification:** This project will replace a section of water line on SE Stark Street and NE Rene Avenue Ave. that is undersized and does not provide adequate fire flow. Upsizing these lines will bring this section up to code and will meet current fire flow requirements.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Repair/Replacement | 708,130        |
| <b>Resources Total</b> |                    | <b>708,130</b> |
| Expenses               | Design/Const Admin | 116,842        |
|                        | Construction       | 504,324        |
|                        | Admin (14%)        | 86,964         |
| <b>Expenses Total</b>  |                    | <b>708,130</b> |

**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00009: Test Wells**

**Description:** This project will identify locations for potential well development and construct test wells. The information gathered from the test wells will be used to evaluate which wells would be most advantageous for the City to develop into production wells. SDC project #ST1.

**Justification:** The City of Gresham currently is allocated 18 MGD groundwater capacity under the Intergovernmental Agreement (IGA) with the Rockwood Water People’s Utility District. This agreement was developed to maintain adequate source supply . Currently the City has developed 5 MGD of the allocated capacity through the construction of Cascade Well #5.

**Type of Project:** Development of source water.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 423,638        |
|                        | SDC                | 112,613        |
| <b>Resources Total</b> |                    | <b>536,251</b> |
| <b>Expenses</b>        | Design/Const Admi  | 64,350         |
|                        | Construction       | 406,049        |
|                        | Admin (14%)        | 65,852         |
| <b>Expenses Total</b>  |                    | <b>536,251</b> |

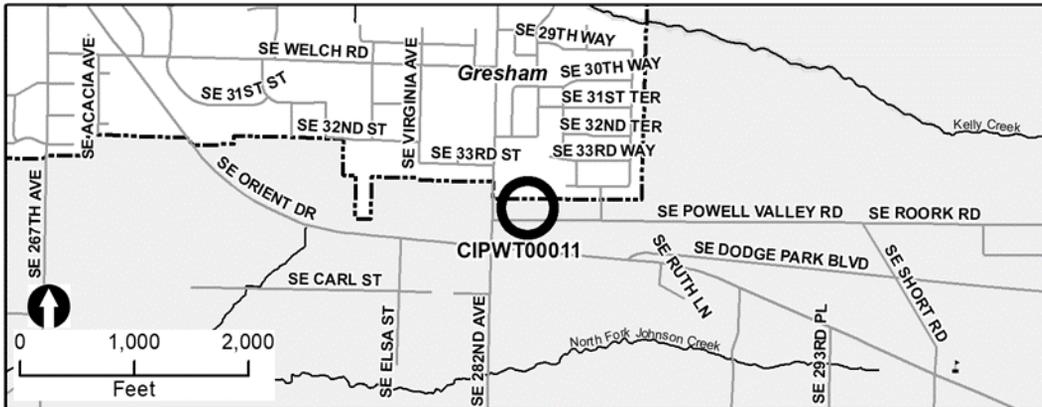
**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00011: Continuation of Operations Plan (COOP) Site**

**Description:** This project supports the purchase of property and any construction necessary to support the Water Division’s Continuation of Operations Plan (CoOP).

**Justification:** The Water Department requires space and facilities to respond to emergencies as identified in the CoOP. These funds would provide the resources necessary to respond to a wide variety of emergencies and disasters.

**Type of Project:** Property acquisition and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 5,000,000        |
| <b>Resources Total</b> |                   | <b>5,000,000</b> |
| Expenses               | Design/Const Admi | 500,000          |
|                        | Property Acq      | 1,000,000        |
|                        | Construction      | 2,886,000        |
|                        | Admin (14%)       | 614,000          |
| <b>Expenses Total</b>  |                   | <b>5,000,000</b> |

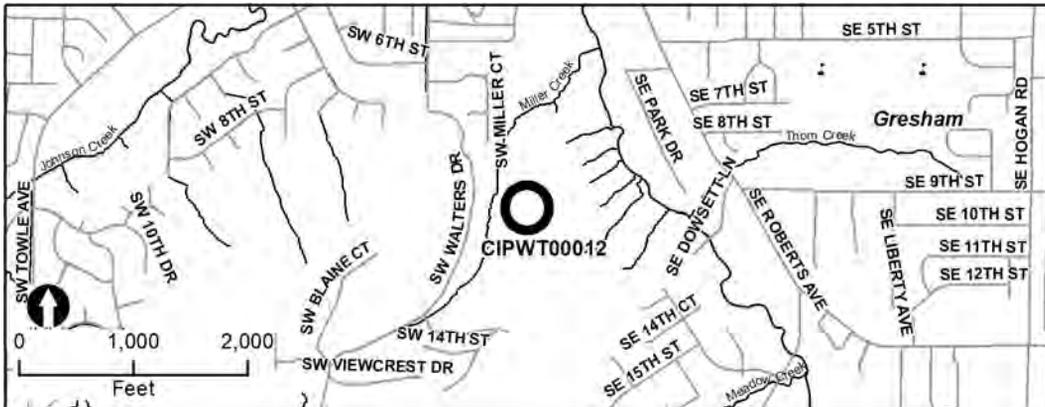
**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00012: Walters Hill Reservoir and Pump Station Abandonment**

**Description:** This project abandons both the Walters Hill Reservoir and Pump Station.

**Justification:** Both the Walters Hill Pump Station and Reservoir have been replaced by the Gabbert Pump Station and Gabbert Reservoir and have not been used for years. The reservoir is a partially buried concrete reservoir and is potentially a safety hazard for trespassers.

**Type of Project:** Construction.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 500,000        |
| <b>Resources Total</b> |                    | <b>500,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 138,900        |
|                        | Construction       | 299,647        |
|                        | Admin (14%)        | 61,453         |
| <b>Expenses Total</b>  |                    | <b>500,000</b> |

UNFUNDED and FUTURE PROJECT  
Water

**CIPWT00015: Local Street Reconstruction Coordination**

**Description:** This project constructs the replacement and rehabilitation of the water system infrastructure in coordination with the Local Street Reconstruction Program (LSRP) (CIP #CIPTR00012) administered by the City Transportation Division.

**Justification:** The water system within the limits of the LSRP is being evaluated by the Water Division engineering staff. This project will allow the City to repair and replace water system components prior to street resurfacing.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Repair/Replacemer | 10,000,000        |
| <b>Resources Total</b> |                   | <b>10,000,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 1,500,000         |
|                        | Construction      | 7,271,900         |
|                        | Admin (14%)       | 1,228,100         |
| <b>Expenses Total</b>  |                   | <b>10,000,000</b> |

**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00043: 6-20 Year Pipeline Renewal and Replacement**

**Description:** This project will create a regular pipeline renewal and replacement program in order to prevent pipe failures, which lead to expensive repairs, property damage, disruptions in service, public disturbances, water loss, and potential for water quality emergencies. Using sound asset management strategies including condition assessment and business risk analysis in conjunction with the 2021 Water Master Plan Update the water engineering staff will prioritize which pipelines to replace with this program.

**Justification:** As distribution systems continue to age, the rate of failures will increase, so it is important to have a system for continuing pipe replacement to avoid exorbitant future expenses when older pipes start to fail more regularly.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Repair/Replacemer | 73,246,000        |
| <b>Resources Total</b> |                   | <b>73,246,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 10,254,400        |
|                        | Construction      | 53,996,500        |
|                        | Admin (14%)       | 8,995,100         |
| <b>Expenses Total</b>  |                   | <b>73,246,000</b> |

**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00044: 6-20 Year Seismic Improvement Projects**

**Description:** This project constructs seismic resilience improvements identified in the Water Seismic Resilience Plan and Water Master Plan.

**Justification:** In 2016 the City completed a water system seismic resiliency study and prepared a plan consistent with the recommendation of the 2013 State of Oregon Resilience Plan. Replacement of these pipeline is one of the highest priority projects identified by the City's plan in order to help assure continued water system operation in the event of a significant earthquake.

**Type of Project:** Construction.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Operating          | 5,631,000        |
| <b>Resources Total</b> |                    | <b>5,631,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 788,300          |
|                        | Construction       | 4,151,200        |
|                        | Admin (14%)        | 691,500          |
| <b>Expenses Total</b>  |                    | <b>5,631,000</b> |

**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00045: 6-20 Year Water Meter Replacement Program**

**Description:** This project sets up a long-term plan to repair and replace water meters and associated infrastructure for the Automated Meter Infrastructure system installed in 2010. The system requires on-going asset management, with the meters needing replacement every 10 years.

**Justification:** By proactively maintaining the City water meter infrastructure we are helping to insure the financial stability of the City's water utility.

**Type of Project:** Repair and replacement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Operating          | 9,183,000        |
| <b>Resources Total</b> |                    | <b>9,183,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 5,509,800        |
|                        | Construction       | 2,545,500        |
|                        | Admin (14%)        | 1,127,700        |
| <b>Expenses Total</b>  |                    | <b>9,183,000</b> |

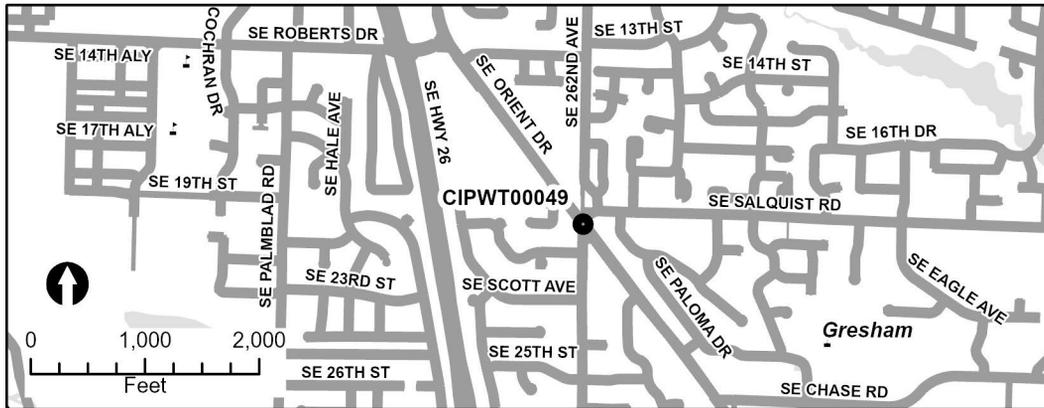
**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00049: Wheeler to Intermediate PRV**

**Description:** This project installs a new pressure reducing valve, at SE Orient Dr and SE Barnes Rd, to interconnect the Wheeler and Intermediate pressure zones, allowing the flow of water from the Wheeler zone to Intermediate zone in case of emergency. SDC Project #SF5.

**Justification:** This project will construct the new Wheeler to Intermediate PRV to provide expanded water system capacity to serve customers in the Intermediate Service Level.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 500,701        |
| <b>Resources Total</b> |                   | <b>500,701</b> |
| Expenses               | Design/Const Admi | 53,625         |
|                        | Construction      | 385,622        |
|                        | Admin (14%)       | 61,454         |
| <b>Expenses Total</b>  |                   | <b>500,701</b> |

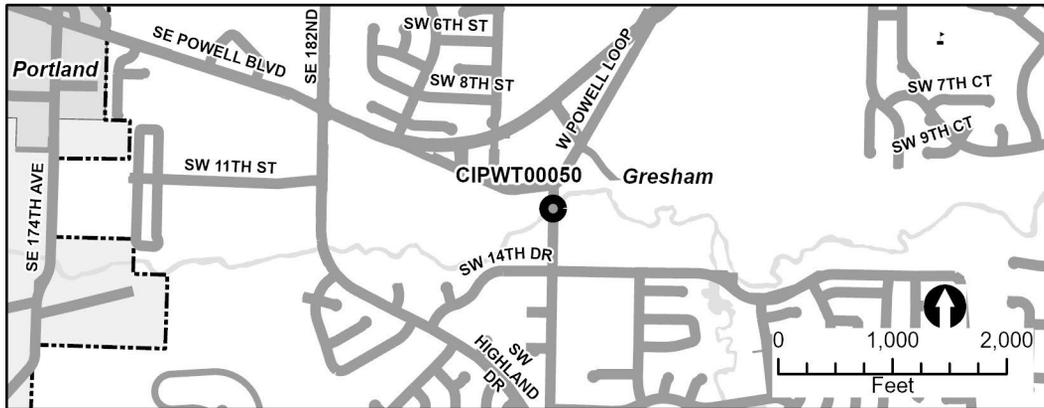
**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWT00050: Pleasant View Bridge Waterline**

**Description:** This project replaces the existing waterline on the Pleasant View Bridge in coordination with the anticipated Transportation bridge replacement project CIPTR00028. The scope of this project will include a detailed analysis, engineering design and construction.

**Justification:** Coordination with Transportation system improvements. The project improves the seismic resilience of the water distribution system and will help assure continued water system operation in the event of a significant earthquake.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Repair/Replacemer  | 250,000        |
| <b>Resources Total</b> |                    | <b>250,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 58,900         |
|                        | Construction       | 160,400        |
|                        | Admin (14%)        | 30,700         |
| <b>Expenses Total</b>  |                    | <b>250,000</b> |

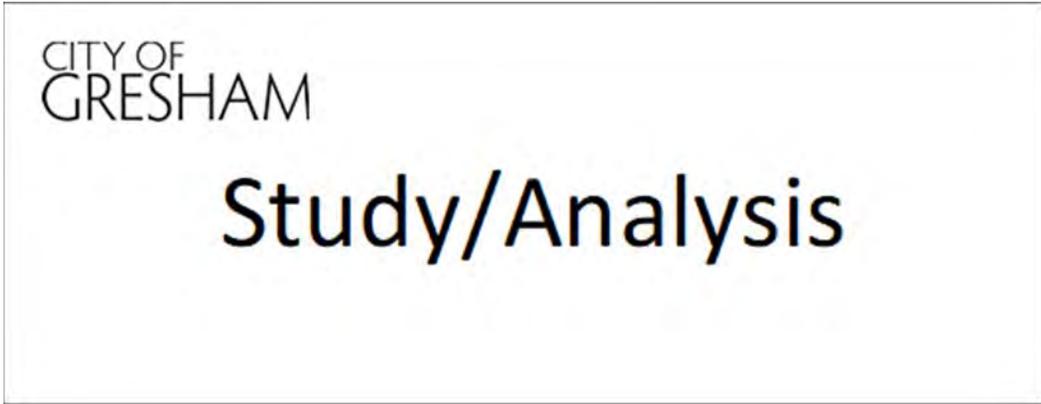
**UNFUNDED and FUTURE PROJECT**  
**Water**

**CIPWTNEW03: 2040 Water Master Plan Update**

**Description:** This Water System Master Plan must be updated to meet State requirements and to account for changes in projected development, economic conditions, water system priorities and condition of existing assets. The project benefits all water service levels and neighborhood districts. This project will provide for updates about every ten years.

**Justification:** This study will provide the necessary and effective direction to our long-range Water Capital Improvement Program, future growth, and financial requirements.

**Type of Project:** Engineering study related to city services.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 650,000        |
| <b>Resources Total</b> |                   | <b>650,000</b> |
| Expenses               | Design/Const Admi | 570,200        |
|                        | Admin (14%)       | 79,800         |
| <b>Expenses Total</b>  |                   | <b>650,000</b> |

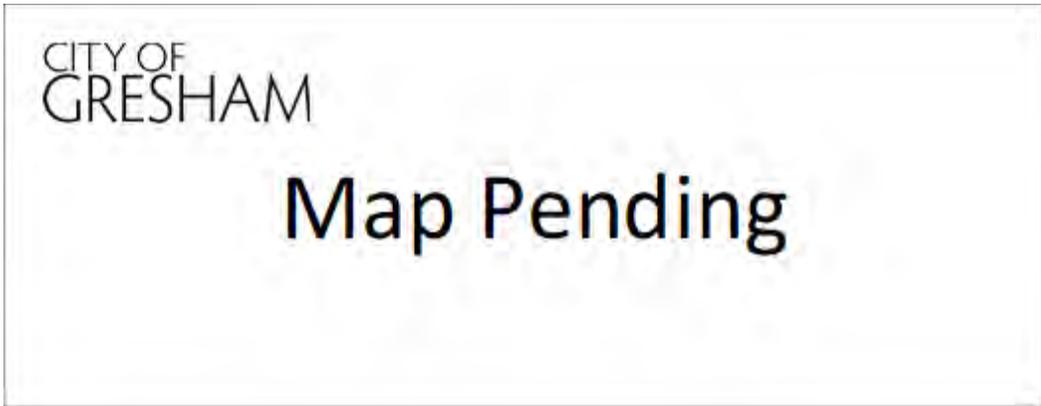
**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWTNEW04: Southwest Community Park Well Abandonment**

**Description:** This project abandons a well located within Southwest Community Park. The well was originally drilled as a test well to determine if future water production at this site was feasible. Due to a deep aquifer and poor water quality at this site, it was determined to be unsuitable for further development.

**Justification:** This project will abandon the Southwest Community Park Well to remove future maintenance requirements and make way for development of the park property.

**Type of Project:** Construction of facilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 200,000        |
| <b>Resources Total</b> |                    | <b>200,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 50,400         |
|                        | Construction       | 125,000        |
|                        | Admin (14%)        | 24,600         |
| <b>Expenses Total</b>  |                    | <b>200,000</b> |

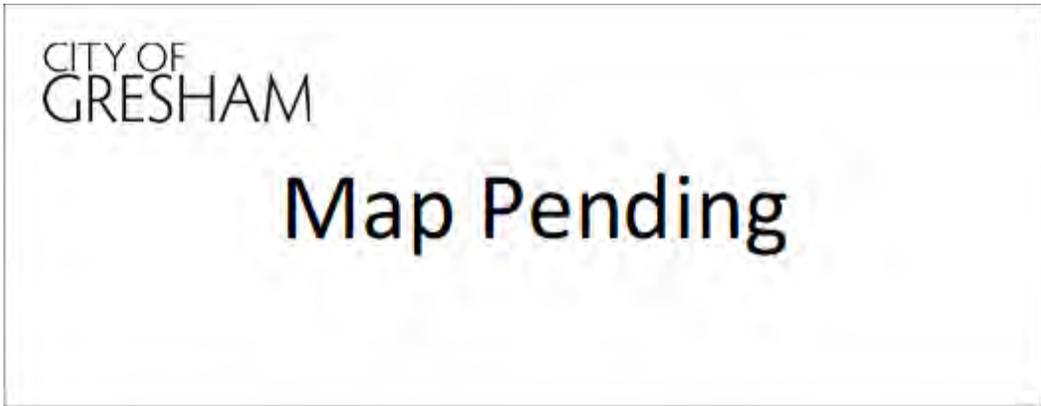
**UNFUNDED and FUTURE PROJECT  
Water**

**CIPWTNEW05: Cascade Well #10**

**Description:** This project develops Cascade Well #10, a well that was drilled in 2024 and has a known capacity of 4.5 MGD. Treatment has been accounted for in the design of the 223rd and Stark Treatment Plant. Work will include construction of the well house and a transmission pipeline to connect to the 223rd and Stark Treatment Plant. Work will also include installing additional filters and related equipment at the treatment plant to account for the increased water supply.

**Justification:** This project will provide additional groundwater pumping capacity, improving redundancy and operator flexibility. Cascade Well #10's availability prepares Gresham for future growth and water demand.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Operating          | 11,600,000        |
| <b>Resources Total</b> |                    | <b>11,600,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 1,300,000         |
|                        | Construction       | 8,875,400         |
|                        | Admin (14%)        | 1,424,600         |
| <b>Expenses Total</b>  |                    | <b>11,600,000</b> |

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# Transportation

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CITY OF GRESHAM

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| Transportation Funded Summary |  |                   |                   |                  |                  |                  |                  |                   |  |
|-------------------------------|--|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|--|
| Project                       | Project Name   | 2025-26           | 2026-27           | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total             |  |
| CIPTR00001                    | Street Surfacing Improvements                            | 4,272,620         | 2,000,000         | 2,000,000        | 2,000,000        | 2,000,000        | 2,000,000        | 14,272,620        |  |
| CIPTR00002                    | Neighborhood Traffic Control                             | 34,544            | 50,000            | 50,000           | 50,000           | 50,000           | 50,000           | 284,544           |  |
| CIPTR00003                    | Development Coordination Projects                        | 1,641,689         | 1,600,000         | 0                | 0                | 0                | 0                | 3,241,689         |  |
| CIPTR00004                    | Civic Neighborhood T.O.D. TIF                            | 0                 | 0                 | 0                | 0                | 0                | 213,239          | 213,239           |  |
| CIPTR00005                    | Intersection Improvements                                | 451,856           | 0                 | 0                | 0                | 0                | 0                | 451,856           |  |
| CIPTR00006                    | Signal Maintenance and Upgrade                           | 235,646           | 0                 | 0                | 0                | 0                | 0                | 235,646           |  |
| CIPTR00008                    | NE Cleveland Avenue (Stark to Burnside)                  | 6,213,115         | 2,400,000         | 0                | 0                | 0                | 0                | 8,613,115         |  |
| CIPTR00009                    | Stark and 223rd TIF                                      | 3,682,051         | 0                 | 0                | 0                | 0                | 0                | 3,682,051         |  |
| CIPTR00012                    | Local Street Reconstruction Program                      | 0                 | 0                 | 0                | 100,000          | 100,000          | 100,000          | 300,000           |  |
| CIPTR00013                    | Streetlight Replacement and In-Fill Projects             | 887,844           | 50,000            | 50,000           | 50,000           | 50,000           | 50,000           | 1,137,844         |  |
| CIPTR00015                    | Bridge Inspection / Monitoring / Maintenance             | 474,179           | 0                 | 0                | 0                | 0                | 0                | 474,179           |  |
| CIPTR00016                    | Transportation System Safety Projects                    | 193,858           | 50,000            | 50,000           | 50,000           | 50,000           | 50,000           | 443,858           |  |
| CIPTR00019                    | Stark and Hogan TIF                                      | 0                 | 0                 | 0                | 0                | 2,125,266        | 0                | 2,125,266         |  |
| CIPTR00020                    | Utility Undergrounding Projects                          | 829,000           | 245,300           | 0                | 0                | 0                | 0                | 1,074,300         |  |
| CIPTR00021                    | 162nd Ave. Complete Street                               | 8,242,729         | 0                 | 0                | 0                | 0                | 0                | 8,242,729         |  |
| CIPTR00023                    | Median Island Rehabilitation                             | 300,000           | 0                 | 0                | 0                | 0                | 0                | 300,000           |  |
| CIPTR00024                    | 181st Ave. Safety Improvements                           | 3,166,861         | 1,200,000         | 0                | 0                | 0                | 0                | 4,366,861         |  |
| CIPTR00026                    | Traffic System Modernization Grants                      | 89,668            | 20,000            | 0                | 0                | 0                | 0                | 109,668           |  |
| CIPTR00040                    | NW Division Street - Gresham-Fairview Trail to Birdsdale | 0                 | 1,125,000         | 3,375,000        | 0                | 0                | 0                | 4,500,000         |  |
| CIPTR00041                    | Traffic Calming at Davis & Hollydale Elementary Schools  | 69,305            | 69,305            | 0                | 0                | 0                | 0                | 138,610           |  |
| CIPTR00042                    | SE 19th St., SE Hogan Rd. to SE Francis Ave.             | 0                 | 2,100,000         | 0                | 0                | 0                | 0                | 2,100,000         |  |
| CIPTRNEW01                    | Operations Center Expansion/Remodel                      | 0                 | 200,000           | 200,000          | 200,000          | 200,000          | 200,000          | 1,000,000         |  |
| <b>Grand Total</b>            |  | <b>30,784,965</b> | <b>11,109,605</b> | <b>5,725,000</b> | <b>2,450,000</b> | <b>4,575,266</b> | <b>2,663,239</b> | <b>57,308,075</b> |  |

| Transportation Funded Summary by Resource |                   |                   |                  |                  |                  |                  |                   |
|---|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|
| Description                               | 2025-26           | 2026-27           | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total             |
| Other                                     | 829,000           | 245,300           | 0                | 0                | 1,000            | 0                | 1,075,300         |
| Dev/SDC Credit                            | 1,500,000         | 1,600,000         | 0                | 0                | 0                | 0                | 3,100,000         |
| Grant                                     | 14,191,362        | 1,071,650         | 3,028,388        | 0                | 0                | 0                | 18,291,400        |
| Operating                                 | 6,817,631         | 5,617,655         | 2,646,612        | 2,400,000        | 2,400,000        | 2,400,000        | 22,281,898        |
| SDC                                       | 6,303,012         | 2,400,000         | 0                | 0                | 2,124,266        | 213,239          | 11,040,517        |
| Streetlight                               | 1,143,960         | 175,000           | 50,000           | 50,000           | 50,000           | 50,000           | 1,518,960         |
| <b>Grand Total</b>                        | <b>30,784,965</b> | <b>11,109,605</b> | <b>5,725,000</b> | <b>2,450,000</b> | <b>4,575,266</b> | <b>2,663,239</b> | <b>57,308,075</b> |

| Transportation Funded Resource Detail |  |                |           |           |           |           |           |           |            |  |
|---------------------------------------|--|----------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--|
| Project                               | Project Name                                 | Description    | 2025-26   | 2026-27   | 2027-28   | 2028-29   | 2029-30   | 2030-31   | Total      |  |
| CIPTR00001                            | Street Surfacing Improvements                | Operating      | 4,272,620 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 14,272,620 |  |
| CIPTR00001 Total                      |  |                | 4,272,620 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 14,272,620 |  |
| CIPTR00002                            | Neighborhood Traffic Control                 | Operating      | 34,544    | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 284,544    |  |
| CIPTR00002 Total                      |  |                | 34,544    | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 284,544    |  |
| CIPTR00003                            | Development Coordination Projects            | Dev/SDC Credit | 1,500,000 | 1,600,000 | 0         | 0         | 0         | 0         | 3,100,000  |  |
|                                       |  | Operating      | 126,477   | 0         | 0         | 0         | 0         | 0         | 126,477    |  |
|                                       |  | SDC            | 15,212    | 0         | 0         | 0         | 0         | 0         | 15,212     |  |
| CIPTR00003 Total                      |  |                | 1,641,689 | 1,600,000 | 0         | 0         | 0         | 0         | 3,241,689  |  |
| CIPTR00004                            | Civic Neighborhood T.O.D. TIF                | SDC            | 0         | 0         | 0         | 0         | 0         | 213,239   | 213,239    |  |
| CIPTR00004 Total                      |  |                | 0         | 0         | 0         | 0         | 0         | 213,239   | 213,239    |  |
| CIPTR00005                            | Intersection Improvements                    | Operating      | 131,341   | 0         | 0         | 0         | 0         | 0         | 131,341    |  |
|                                       |  | SDC            | 320,515   | 0         | 0         | 0         | 0         | 0         | 320,515    |  |
| CIPTR00005 Total                      |  |                | 451,856   | 0         | 0         | 0         | 0         | 0         | 451,856    |  |
| CIPTR00006                            | Signal Maintenance and Upgrade               | Operating      | 235,646   | 0         | 0         | 0         | 0         | 0         | 235,646    |  |
| CIPTR00006 Total                      |  |                | 235,646   | 0         | 0         | 0         | 0         | 0         | 235,646    |  |
| CIPTR00008                            | NE Cleveland Avenue (Stark to Burnside)      | Grant          | 3,927,881 | 0         | 0         | 0         | 0         | 0         | 3,927,881  |  |
|                                       |  | SDC            | 2,285,234 | 2,400,000 | 0         | 0         | 0         | 0         | 4,685,234  |  |
| CIPTR00008 Total                      |  |                | 6,213,115 | 2,400,000 | 0         | 0         | 0         | 0         | 8,613,115  |  |
| CIPTR00009                            | Stark and 223rd TIF                          | SDC            | 3,682,051 | 0         | 0         | 0         | 0         | 0         | 3,682,051  |  |
| CIPTR00009 Total                      |  |                | 3,682,051 | 0         | 0         | 0         | 0         | 0         | 3,682,051  |  |
| CIPTR00012                            | Local Street Reconstruction Program          | Operating      | 0         | 0         | 0         | 100,000   | 100,000   | 100,000   | 300,000    |  |
| CIPTR00012 Total                      |  |                | 0         | 0         | 0         | 100,000   | 100,000   | 100,000   | 300,000    |  |
| CIPTR00013                            | Streetlight Replacement and In-Fill Projects | Streetlight    | 887,844   | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 1,137,844  |  |
| CIPTR00013 Total                      |  |                | 887,844   | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 1,137,844  |  |
| CIPTR00015                            | Bridge Inspection / Monitoring / Maintenance | Operating      | 474,179   | 0         | 0         | 0         | 0         | 0         | 474,179    |  |
| CIPTR00015 Total                      |  |                | 474,179   | 0         | 0         | 0         | 0         | 0         | 474,179    |  |
| CIPTR00016                            | Transportation System Safety Projects        | Operating      | 193,858   | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 443,858    |  |
| CIPTR00016 Total                      |  |                | 193,858   | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 443,858    |  |
| CIPTR00019                            | Stark and Hogan TIF                          | Other          | 0         | 0         | 0         | 0         | 1,000     | 0         | 1,000      |  |
|                                       |  | SDC            | 0         | 0         | 0         | 0         | 2,124,266 | 0         | 2,124,266  |  |
| CIPTR00019 Total                      |  |                | 0         | 0         | 0         | 0         | 2,125,266 | 0         | 2,125,266  |  |
| CIPTR00020                            | Utility Undergrounding Projects              | Other          | 829,000   | 245,300   | 0         | 0         | 0         | 0         | 1,074,300  |  |
| CIPTR00020 Total                      |  |                | 829,000   | 245,300   | 0         | 0         | 0         | 0         | 1,074,300  |  |
| CIPTR00021                            | 162nd Ave. Complete Street                   | Grant          | 7,375,882 | 0         | 0         | 0         | 0         | 0         | 7,375,882  |  |
|                                       |  | Operating      | 866,847   | 0         | 0         | 0         | 0         | 0         | 866,847    |  |
| CIPTR00021 Total                      |  |                | 8,242,729 | 0         | 0         | 0         | 0         | 0         | 8,242,729  |  |
| CIPTR00023                            | Median Island Rehabilitation                 | Operating      | 300,000   | 0         | 0         | 0         | 0         | 0         | 300,000    |  |
| CIPTR00023 Total                      |  |                | 300,000   | 0         | 0         | 0         | 0         | 0         | 300,000    |  |
| CIPTR00024                            | 181st Ave. Safety Improvements               | Grant          | 2,825,412 | 0         | 0         | 0         | 0         | 0         | 2,825,412  |  |
|                                       |  | Operating      | 85,333    | 1,075,000 | 0         | 0         | 0         | 0         | 1,160,333  |  |
|                                       |  | Streetlight    | 256,116   | 125,000   | 0         | 0         | 0         | 0         | 381,116    |  |

| Transportation Funded Resource Detail |   |             |            |            |           |           |           |           |            |  |
|---------------------------------------|---|-------------|------------|------------|-----------|-----------|-----------|-----------|------------|--|
| Project                               | Project Name  | Description | 2025-26    | 2026-27    | 2027-28   | 2028-29   | 2029-30   | 2030-31   | Total      |  |
| CIPTR00024                            | Total   |             | 3,166,861  | 1,200,000  | 0         | 0         | 0         | 0         | 4,366,861  |  |
| CIPTR00026                            | Traffic System Modernization Grants                           | Operating   | 89,668     | 20,000     | 0         | 0         | 0         | 0         | 109,668    |  |
| CIPTR00026                            | Total   |             | 89,668     | 20,000     | 0         | 0         | 0         | 0         | 109,668    |  |
| CIPTR00040                            | NW Division Street - Gresham-Fairview Trail to Birdsdal Grant | Operating   | 0          | 1,009,462  | 3,028,388 | 0         | 0         | 0         | 4,037,850  |  |
| CIPTR00040                            | Total   |             | 0          | 1,125,000  | 3,375,000 | 0         | 0         | 0         | 4,500,000  |  |
| CIPTR00041                            | Traffic Calming at Davis & Hollydale Elementary School Grant  | Operating   | 62,187     | 62,188     | 0         | 0         | 0         | 0         | 124,375    |  |
| CIPTR00041                            | Total   |             | 7,118      | 7,117      | 0         | 0         | 0         | 0         | 14,235     |  |
| CIPTR00041                            | SE 19th St., SE Hogan Rd. to SE Francis Ave.                  | Operating   | 69,305     | 69,305     | 0         | 0         | 0         | 0         | 138,610    |  |
| CIPTR00042                            | Total   |             | 0          | 2,100,000  | 0         | 0         | 0         | 0         | 2,100,000  |  |
| CIPTRNEW01                            | Operations Center Expansion/Remodel                           | Operating   | 0          | 2,100,000  | 0         | 0         | 0         | 0         | 2,100,000  |  |
| CIPTRNEW01                            | Total   |             | 0          | 200,000    | 200,000   | 200,000   | 200,000   | 200,000   | 1,000,000  |  |
| Grand Total                           |   |             | 30,784,965 | 11,109,605 | 5,725,000 | 2,450,000 | 4,575,266 | 2,663,239 | 57,308,075 |  |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00001: Street Surfacing Improvements**

**Description:** This project funds asphalt overlays, slurry seals and other surface preservation treatments. The project also includes pavement rating deflection testing, preparatory patching, crack sealing and microsurfacing of city streets that have been identified in the City's Pavement Management System (PMS). The project is located in various neighborhood districts.

**Justification:** These improvements are necessary to protect the investment in the transportation system through capital maintenance rehabilitation. The PMS identifies the most cost-effective treatments and locations for maintenance projects. The focus of these projects is to extend the life of the system through preservation treatments and not on total reconstructions.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31          | Total             |
|------------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Resources              | Operating          | 4,272,620        | 2,000,000        | 2,000,000        | 2,000,000        | 2,000,000        | 2,000,000        | 14,272,620        |
| <b>Resources Total</b> |                    | <b>4,272,620</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>14,272,620</b> |
| Expenses               | Design/Const Admin | 160,000          | 78,000           | 78,000           | 78,000           | 78,000           | 78,000           | 550,000           |
|                        | Construction       | 3,587,920        | 1,676,400        | 1,676,400        | 1,676,400        | 1,676,400        | 1,676,400        | 11,969,920        |
|                        | Admin (14%)        | 524,700          | 245,600          | 245,600          | 245,600          | 245,600          | 245,600          | 1,752,700         |
| <b>Expenses Total</b>  |                    | <b>4,272,620</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>14,272,620</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00002: Neighborhood Traffic Control**

**Description:** This project installs and repairs neighborhood traffic control devices such as speed feedback signs, speed humps, traffic circles, intersection improvements and other traffic calming features. Project selection is based on an established rating system including input from the Gresham Fire Department, Neighborhood Associations and the Transportation Subcommittee. The project is located in various neighborhood districts.

**Justification:** These improvements will help control speeding and other residential traffic problems that have become more apparent as the city grows and traffic volumes increase. The traffic control devices will help pedestrian and bicycle concerns, as well as area-wide speeding. Project selection will be based on traffic volumes, speed, accident history and presence of schools and other significant generators of pedestrian traffic.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26       | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total          |
|------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Resources              | Operating          | 34,544        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 284,544        |
| <b>Resources Total</b> |                    | <b>34,544</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>284,544</b> |
| Expenses               | Design/Const Admin | 2,215         | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        | 62,215         |
|                        | Construction       | 28,129        | 31,900        | 31,900        | 31,900        | 31,900        | 31,900        | 187,629        |
|                        | Admin (14%)        | 4,200         | 6,100         | 6,100         | 6,100         | 6,100         | 6,100         | 34,700         |
| <b>Expenses Total</b>  |                    | <b>34,544</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>284,544</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00003: Development Coordination Projects**

**Description:** This project funding will be used to leverage transportation revenue with new development projects or other projects resulting in transportation improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements. This project may purchase right of way if needed to accomplish the desired improvements and/or future improvements. The project may be used to partner with local residents to complete certain required Americans with Disabilities Act (ADA) or similar improvements in the right of way.

**Justification:** Development projects often trigger a need for certain improvements that are not within the scope of the project but need to be done to accommodate the off-site traffic impacts. This project creates a funding base to complement the developer’s contribution and to accomplish needed off-site improvements.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|------------------|------------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Dev/SDC Credit      | 1,500,000        | 1,600,000        | 0        | 0        | 0        | 0        | 3,100,000        |
|                        | Operating           | 126,477          | 0                | 0        | 0        | 0        | 0        | 126,477          |
|                        | SDC                 | 15,212           | 0                | 0        | 0        | 0        | 0        | 15,212           |
| <b>Resources Total</b> |                     | <b>1,641,689</b> | <b>1,600,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,241,689</b> |
| <b>Expenses</b>        | Construct/Reimburse | 1,500,000        | 1,600,000        | 0        | 0        | 0        | 0        | 3,100,000        |
|                        | Construction        | 114,289          | 0                | 0        | 0        | 0        | 0        | 114,289          |
|                        | Property Acq        | 10,000           | 0                | 0        | 0        | 0        | 0        | 10,000           |
|                        | Admin (14%)         | 17,400           | 0                | 0        | 0        | 0        | 0        | 17,400           |
| <b>Expenses Total</b>  |                     | <b>1,641,689</b> | <b>1,600,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,241,689</b> |

**FUNDED PROJECT  
Transportation**

**CIPTR00004: Civic Neighborhood T.O.D. TIF**

**Description:** This project supports street infrastructure improvements that meet the adopted Gresham Civic Neighborhood Plan. The plan calls for increased street connectivity, and enhanced pedestrian streetscape amenities such as street furniture, wide sidewalks, textured crosswalks, and decorative streetlights. SDC project #EC26.

**Justification:** This project supports development of the Gresham Civic Neighborhood, which is a model for future transit-oriented development in the region.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|-------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | SDC         | 0        | 0        | 0        | 0        | 0        | 213,239        | 213,239        |
| <b>Resources Total</b> |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>213,239</b> | <b>213,239</b> |
| Expenses               | Other       | 0        | 0        | 0        | 0        | 0        | 187,052        | 187,052        |
|                        | Admin (14%) | 0        | 0        | 0        | 0        | 0        | 26,187         | 26,187         |
| <b>Expenses Total</b>  |             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>213,239</b> | <b>213,239</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00005: Intersection Improvements**

**Description:** This project will construct needed capacity improvements to key intersections within the signal system furthering implementation of the Signal System and Communications Master Plan. Improvements include implementation of Transportation System Management and Operations (TSMO) enhancements to the existing system, conversion of protected left turn phases to protected/permissive left turn phases, traffic controller upgrades, adding right turn overlap phasing and adding additional travel lanes at intersections. Future projects includes upgrades along key corridors meant to expand the existing SCATS system.

**Justification:** The 2024 Transportation System Development Charges Methodology Update identified the need for area-wide traffic signal system improvements. Overall system capacity can be improved at relatively low cost by employing a variety of individualized capacity improvements at key locations. Through this approach, the existing signal system lifecycle can be extended, deferring the need for more extensive improvements.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Operating          | 131,341        | 0        | 0        | 0        | 0        | 0        | 131,341        |
|                        | SDC                | 320,515        | 0        | 0        | 0        | 0        | 0        | 320,515        |
| <b>Resources Total</b> |                    | <b>451,856</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>451,856</b> |
| <b>Expenses</b>        | Design/Const Admin | 40,129         | 0        | 0        | 0        | 0        | 0        | 40,129         |
|                        | Construction       | 351,227        | 0        | 0        | 0        | 0        | 0        | 351,227        |
|                        | Property Acq       | 5,000          | 0        | 0        | 0        | 0        | 0        | 5,000          |
|                        | Admin (14%)        | 55,500         | 0        | 0        | 0        | 0        | 0        | 55,500         |
| <b>Expenses Total</b>  |                    | <b>451,856</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>451,856</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00006: Signal Maintenance and Upgrade**

**Description:** This project provides major maintenance to traffic signals, such as upgrading traffic signal controllers and replacing major infrastructure components such as poles, span wires, detection systems and signal assemblies. As an example, the intersection of Cleveland at Burnside has been identified as needing major maintenance.

**Justification:** Many components of our traffic signals have a limited lifespan, requiring the hiring of outside contractors to perform repairs or replace those components. Several of our traffic signals are near their end of life and need major maintenance.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 235,646        | 0        | 0        | 0        | 0        | 0        | 235,646        |
| <b>Resources Total</b> |                    | <b>235,646</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>235,646</b> |
| Expenses               | Design/Const Admin | 21,500         | 0        | 0        | 0        | 0        | 0        | 21,500         |
|                        | Construction       | 185,246        | 0        | 0        | 0        | 0        | 0        | 185,246        |
|                        | Admin (14%)        | 28,900         | 0        | 0        | 0        | 0        | 0        | 28,900         |
| <b>Expenses Total</b>  |                    | <b>235,646</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>235,646</b> |

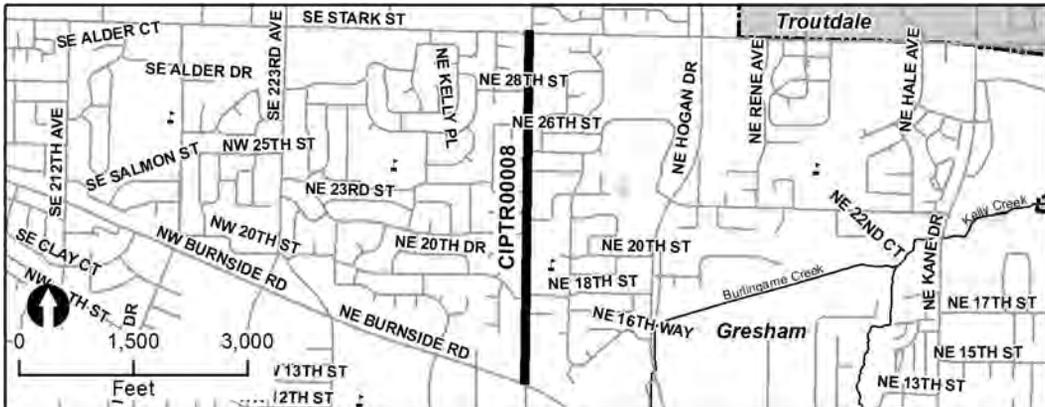
**FUNDED PROJECT  
Transportation**

**CIPTR00008: NE Cleveland Avenue (Stark to Burnside)**

**Description:** The City of Gresham was awarded a Regional Flexible Funds Allocation (RFFA) grant to complete the improvement of Cleveland Avenue from Burnside Road to Stark Street, providing pedestrian and bicycle connections as well as adding a median turn lane, drainage and street lighting. The project is located in the North Central and Central City Neighborhood Districts. SDC project #EC25. The City has applied for funding from Metro through a special redistribution of funds, which is shown as additional grant funding.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Regional 2040 Growth Concept and will help connectivity between Powell Boulevard and Stark Street.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|------------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Grant              | 3,927,881        | 0                | 0        | 0        | 0        | 0        | 3,927,881        |
|                        | SDC                | 2,285,234        | 2,400,000        | 0        | 0        | 0        | 0        | 4,685,234        |
| <b>Resources Total</b> |                    | <b>6,213,115</b> | <b>2,400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,613,115</b> |
| <b>Expenses</b>        | Design/Const Admin | 150,000          | 300,000          | 0        | 0        | 0        | 0        | 450,000          |
|                        | Construction       | 5,200,115        | 1,805,300        | 0        | 0        | 0        | 0        | 7,005,415        |
|                        | Property Acq       | 100,000          | 0                | 0        | 0        | 0        | 0        | 100,000          |
|                        | Admin (14%)        | 763,000          | 294,700          | 0        | 0        | 0        | 0        | 1,057,700        |
| <b>Expenses Total</b>  |                    | <b>6,213,115</b> | <b>2,400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,613,115</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00009: Stark and 223rd TIF**

**Description:** This project increases capacity of the intersection. Proposed improvements include added dual left-turn lanes on all approaches and eastbound and northbound right turn lanes as defined by SDC projects #EC05 and #EC-SIGNALS.

**Justification:** This project will help decrease traffic congestion, improve motorist and non-motorist safety, and minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | SDC                | 3,682,051        | 0        | 0        | 0        | 0        | 0        | 3,682,051        |
| <b>Resources Total</b> |                    | <b>3,682,051</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,682,051</b> |
| Expenses               | Design/Const Admin | 419,746          | 0        | 0        | 0        | 0        | 0        | 419,746          |
|                        | Construction       | 2,810,105        | 0        | 0        | 0        | 0        | 0        | 2,810,105        |
|                        | Admin (14%)        | 452,200          | 0        | 0        | 0        | 0        | 0        | 452,200          |
| <b>Expenses Total</b>  |                    | <b>3,682,051</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,682,051</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00012: Local Street Reconstruction Program**

**Description:** This project funds reconstruction of pavement on local streets which have deteriorated beyond the capabilities of routine pavement preservation techniques. Street reconstruction projects may be developed and coordinated in partnership with planned underground utility work by other divisions or other utilities. The project is located in various neighborhood districts.

**Justification:** The current pavement condition of these streets impairs their ability to serve their purpose in the transportation system. Further pavement deterioration may result in degrading of the roadbed, which would result in even more expensive repairs.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29        | 2029-30        | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------------|----------------|----------------|----------------|
| Resources              | Operating          | 0        | 0        | 0        | 100,000        | 100,000        | 100,000        | 300,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>300,000</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 12,000         | 12,000         | 12,000         | 36,000         |
|                        | Construction       | 0        | 0        | 0        | 75,700         | 75,700         | 75,700         | 227,100        |
|                        | Admin (14%)        | 0        | 0        | 0        | 12,300         | 12,300         | 12,300         | 36,900         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>300,000</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00013: Streetlight Replacement and In-Fill Projects**

**Description:** This project provides for City-wide infill of streetlighting with high efficiency LED fixtures and associated system repair and replacement. Some areas within the City are known to not meet the current standards for lighting. This project identifies and prioritizes those areas as well as provides for the replacement of end of life direct bury wire with a conduit system and related required system repairs. This project also funds the labor required to replace certain streetlights due to a warranty issue with the manufacturer. The project is located in various neighborhood districts.

**Justification:** Adequate lighting levels are an essential component of the transportation system to ensure safe operation for all users in urbanized environments.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total            |
|------------------------|--------------------|----------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Resources              | Streetlight        | 887,844        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 1,137,844        |
| <b>Resources Total</b> |                    | <b>887,844</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>1,137,844</b> |
| Expenses               | Design/Const Admin | 151,896        | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 201,896          |
|                        | Construction       | 621,948        | 32,900        | 32,900        | 32,900        | 32,900        | 32,900        | 786,448          |
|                        | Property Acq       | 5,000          | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         | 10,000           |
|                        | Admin (14%)        | 109,000        | 6,100         | 6,100         | 6,100         | 6,100         | 6,100         | 139,500          |
| <b>Expenses Total</b>  |                    | <b>887,844</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>1,137,844</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00015: Bridge Inspection / Monitoring / Maintenance**

**Description:** This project funds the ongoing inspection and maintenance of the City’s fourteen public bridges. Routine inspection, monitoring and maintenance of these structures is critically important to a fully functioning transportation system. The project is located in various neighborhood districts.

**Justification:** This project is necessary to protect the investment in the transportation system through capital maintenance and rehabilitation. The City’s bridges continue to age and decline so the focus of these projects is to extend the life of the system and plan for future bridge replacement.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 474,179        | 0        | 0        | 0        | 0        | 0        | 474,179        |
| <b>Resources Total</b> |                    | <b>474,179</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>474,179</b> |
| Expenses               | Design/Const Admin | 50,000         | 0        | 0        | 0        | 0        | 0        | 50,000         |
|                        | Construction       | 365,979        | 0        | 0        | 0        | 0        | 0        | 365,979        |
|                        | Admin (14%)        | 58,200         | 0        | 0        | 0        | 0        | 0        | 58,200         |
| <b>Expenses Total</b>  |                    | <b>474,179</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>474,179</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00016: Transportation System Safety Projects**

**Description:** This project funds the ongoing safety evaluation of the transportation system, as well as constructing projects that should help reduce crash frequency and severity. Projects could vary in size and scope, but all projects will focus on improving safety both reactively and proactively. Project selection will be based on factors including accident history, traffic volumes, speed and geometry. Funds may be used to address other high crash locations and/or to support systemic safety improvements that should, over time, reduce crash frequency and severity. The project is located in various neighborhood districts.

**Justification:** The improvements identified through this program will improve system safety and reduce the frequency and/or severity of traffic crashes.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total          |
|------------------------|--------------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Resources              | Operating          | 193,858        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 443,858        |
| <b>Resources Total</b> |                    | <b>193,858</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>443,858</b> |
| Expenses               | Design/Const Admin | 14,725         | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 64,725         |
|                        | Construction       | 155,333        | 33,900        | 33,900        | 33,900        | 33,900        | 33,900        | 324,833        |
|                        | Admin (14%)        | 23,800         | 6,100         | 6,100         | 6,100         | 6,100         | 6,100         | 54,300         |
| <b>Expenses Total</b>  |                    | <b>193,858</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>443,858</b> |



**FUNDED PROJECT**  
**Transportation**

**CIPTR00020: Utility Undergrounding Projects**

**Description:** This project utilizes Utility Undergrounding funds received through private development to underground currently overhead utilities at key locations within the City. Overhead utilities and associated poles clutter the streetscape and pose significant obstacles to pedestrian circulation and transit access and can impose a safety risk on transportation system users. Placement of utilities underground reduces obstacles and provides an enhanced environment.

**Justification:** Private development is required to underground existing overhead utilities at the time of development or pay a fee-in-lieu. As those fees accumulate, the City completes undergrounding projects at key locations meant to provide the most benefit to the greatest number of citizens.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|------------------|
| Resources              | Other              | 829,000        | 245,300        | 0        | 0        | 0        | 0        | 1,074,300        |
| <b>Resources Total</b> |                    | <b>829,000</b> | <b>245,300</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,074,300</b> |
| Expenses               | Design/Const Admin | 46,400         | 10,000         | 0        | 0        | 0        | 0        | 56,400           |
|                        | Construction       | 680,800        | 205,200        | 0        | 0        | 0        | 0        | 886,000          |
|                        | Admin (14%)        | 101,800        | 30,100         | 0        | 0        | 0        | 0        | 131,900          |
| <b>Expenses Total</b>  |                    | <b>829,000</b> | <b>245,300</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,074,300</b> |

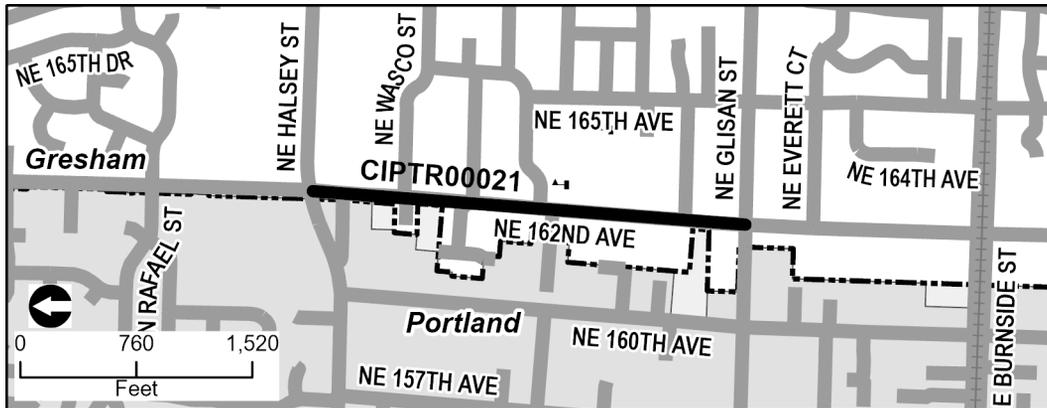
**FUNDED PROJECT  
Transportation**

**CIPTR00021: 162<sup>nd</sup> Avenue Complete Street**

**Description:** The City was awarded a Regional Flexible Funds Allocation (RFFA) Program grant from Metro to design and construct a modern cross-section on 162<sup>nd</sup> Avenue between NE Glisan Street and NE Halsey Street. The improvement will result in a section with one vehicle lane per direction, six-foot sidewalks with planter strips, five-foot wide buffered bike lanes and a continuous center turn lane. All intersections along the project length will be rebuilt with ADA-compliant curb ramps to facilitate pedestrian crossings. To support access to transit, the project will also construct a Rectangular Rapid Flash Beacon crossing at Northeast Holladay Street to allow pedestrians access to the bus stops adjacent to the new affordable housing constructed on the Albertina Kerr campus.

**Justification:** The 162<sup>nd</sup> Avenue Complete Street project closes critical sidewalk and bike lane gaps identified in Gresham’s Active Transportation Plan, and would improve safety on a road that has been identified by Metro as a regional high injury corridor. The project serves an equity focus area which is aligned with regional priorities to invest in areas of greater concentration of People of Color, Limited English Proficiency and Low Income.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Grant              | 7,375,882        | 0        | 0        | 0        | 0        | 0        | 7,375,882        |
|                        | Operating          | 866,847          | 0        | 0        | 0        | 0        | 0        | 866,847          |
| <b>Resources Total</b> |                    | <b>8,242,729</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,242,729</b> |
| Expenses               | Design/Const Admin | 799,753          | 0        | 0        | 0        | 0        | 0        | 799,753          |
|                        | Construction       | 6,180,676        | 0        | 0        | 0        | 0        | 0        | 6,180,676        |
|                        | Property Acq       | 250,000          | 0        | 0        | 0        | 0        | 0        | 250,000          |
|                        | Admin (14%)        | 1,012,300        | 0        | 0        | 0        | 0        | 0        | 1,012,300        |
| <b>Expenses Total</b>  |                    | <b>8,242,729</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,242,729</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00023: Median Island Rehabilitation**

**Description:** The City’s Transportation Division is responsible for dozens of landscaped medians within the right-of-way. This project will hire specialized professionals to examine the conditions of current medians, make recommendations for rehabilitation, and start to pay for their rehabilitation.

**Justification:** Landscaped medians provide multiple benefits, including traffic calming, encouraging active transportation users, corridor beautification and/or supporting stormwater management. In many cases, however, medians were planted decades ago and are no longer as effective in serving their purposes. In addition, landscaped medians require regular maintenance to maximize their benefits to the community. As vegetation has matured over decades, required maintenance exceeds what can be sustained under existing staffing levels. Rehabilitating existing medians can make them meet their purposes more effectively while also decreasing long-term maintenance costs.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 300,000        | 0        | 0        | 0        | 0        | 0        | 300,000        |
| <b>Resources Total</b> |                    | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |
| Expenses               | Design/Const Admin | 60,000         | 0        | 0        | 0        | 0        | 0        | 60,000         |
|                        | Construction       | 203,200        | 0        | 0        | 0        | 0        | 0        | 203,200        |
|                        | Admin (14%)        | 36,800         | 0        | 0        | 0        | 0        | 0        | 36,800         |
| <b>Expenses Total</b>  |                    | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |

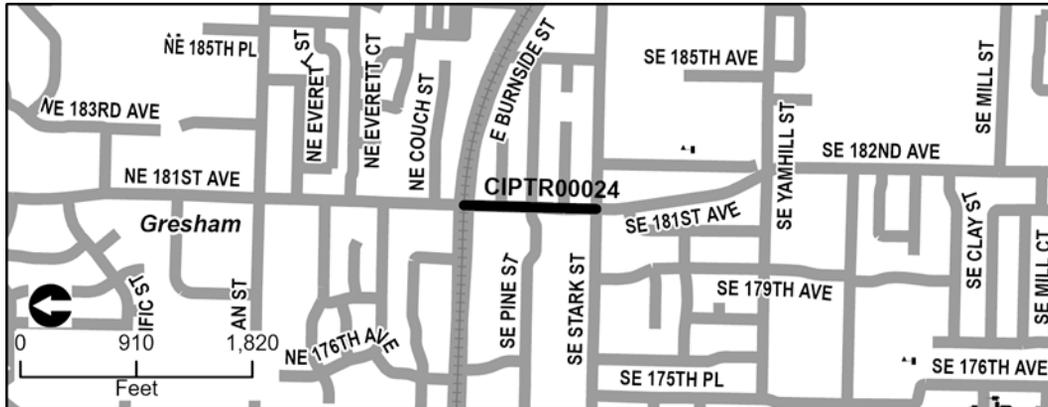
**FUNDED PROJECT**  
**Transportation**

**CIPTR00024: 181st Avenue Safety Improvements**

**Description:** Through the FY2023 Federal Omnibus Appropriations Bill, the City was awarded a grant to improve traffic safety on 181st Avenue between Stark Street and Burnside Street in Gresham. Specific improvements may include utility pole relocation, improving ADA accessibility along the corridor, adding and expanding streetlights, and restriping the roadway to allow for a buffered bike lane. The goal of this project is to implement design treatments which will improve safety in the immediate area for all road users, and which can be extended farther north and south along this corridor as future funding allows.

**Justification:** This section of 181st Avenue is an important major arterial, connecting the Interstate 84 interchange and the Columbia Corridor job base in the north to homes, parks, and schools and US 26 to the south. Growing traffic across competing modes means that the infrastructure should be better designed to manage and reduce conflicting movements, especially in order to protect the most vulnerable road users.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|------------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Grant              | 2,825,412        | 0                | 0        | 0        | 0        | 0        | 2,825,412        |
|                        | Operating          | 85,333           | 1,075,000        | 0        | 0        | 0        | 0        | 1,160,333        |
|                        | Streetlight        | 256,116          | 125,000          | 0        | 0        | 0        | 0        | 381,116          |
| <b>Resources Total</b> |                    | <b>3,166,861</b> | <b>1,200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,366,861</b> |
| <b>Expenses</b>        | Design/Const Admin | 445,961          | 125,000          | 0        | 0        | 0        | 0        | 570,961          |
|                        | Construction       | 1,932,000        | 927,600          | 0        | 0        | 0        | 0        | 2,859,600        |
|                        | Property Acq       | 400,000          | 0                | 0        | 0        | 0        | 0        | 400,000          |
|                        | Admin (14%)        | 388,900          | 147,400          | 0        | 0        | 0        | 0        | 536,300          |
| <b>Expenses Total</b>  |                    | <b>3,166,861</b> | <b>1,200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,366,861</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00026: Traffic System Modernization Grants**

**Description:** In its most recent cycle, Metro awarded Transportation System Management & Operations (TSMO) grant funding to the City of Portland to perform significant upgrades to its traffic signals system, including regional central system network improvements, next generation transit signal priority (TSP) investments on Stark Street and Burnside Road, and replacement of numerous older traffic signal controllers. The City of Gresham is a sub-recipient under the City of Portland’s grant awards for the signals and signal infrastructure which is under the City of Gresham’s maintenance responsibility.

**Justification:** These grant-funded projects will help Gresham replace dated infrastructure and enhance the capabilities of our signal system to safely and efficiently manage growing levels of vehicular, bicycle and pedestrian traffic.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26       | 2026-27       | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------------|---------------|---------------|----------|----------|----------|----------|----------------|
| Resources              | Operating           | 89,668        | 20,000        | 0        | 0        | 0        | 0        | 109,668        |
| <b>Resources Total</b> |                     | <b>89,668</b> | <b>20,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>109,668</b> |
| Expenses               | Construct/Reimburse | 78,668        | 17,500        | 0        | 0        | 0        | 0        | 96,168         |
|                        | Admin (14%)         | 11,000        | 2,500         | 0        | 0        | 0        | 0        | 13,500         |
| <b>Expenses Total</b>  |                     | <b>89,668</b> | <b>20,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>109,668</b> |

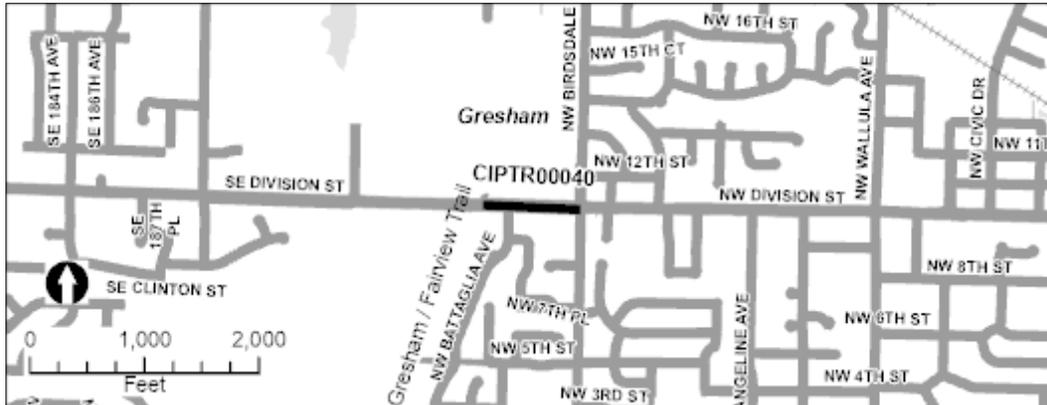
**FUNDED PROJECT  
Transportation**

**CIPTR00040: NW Division Street - Gresham-Fairview Trail to Birdsdale**

**Description:** This project will construct a 6-foot sidewalk and a 5-foot cycle track on both sides of the street behind the existing curb. The project includes construction of 475 feet of retaining wall to support the sidewalk on the north side and to hold back slope near the Birdsdale intersection on the south side.

**Justification:** Much of Division Street in Gresham has a complete street cross-section with two vehicle lanes per direction along with continuous sidewalk and bicycle lanes. With completion of construction of CIPTR00007 in FY 2025/26, this section from Gresham-Fairview Trail to Birdsdale is the last section without similar multi-modal mobility. Completion of this project closes a vital gap in improving connectivity for pedestrians and bicyclists between the Gresham-Fairview Trail, Civic Neighborhood and downtown Gresham.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27          | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------|------------------|------------------|----------|----------|----------|------------------|
| <b>Resources</b>       | Grant              | 0        | 1,009,462        | 3,028,388        | 0        | 0        | 0        | 4,037,850        |
|                        | Operating          | 0        | 115,538          | 346,612          | 0        | 0        | 0        | 462,150          |
| <b>Resources Total</b> |                    | <b>0</b> | <b>1,125,000</b> | <b>3,375,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,500,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 236,800          | 710,500          | 0        | 0        | 0        | 947,300          |
|                        | Construction       | 0        | 750,000          | 2,250,000        | 0        | 0        | 0        | 3,000,000        |
|                        | Admin (14%)        | 0        | 138,200          | 414,500          | 0        | 0        | 0        | 552,700          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>1,125,000</b> | <b>3,375,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,500,000</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTR00041: Traffic Calming at Davis & Hollydale Elementary Schools**

**Description:** This project constructs speed humps on NE 194th Avenue and SW Birdsdale Drive, near Davis and Hollydale Elementary Schools, respectively; in order to reduce vehicle speeds adjacent to schools.

**Justification:** By slowing down motor vehicles, these projects improve pedestrian level of comfort and perception of safety, with the goal of encouraging more students to walk to and from schools in these areas.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26       | 2026-27       | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|---------------|---------------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Grant              | 62,187        | 62,188        | 0        | 0        | 0        | 0        | 124,375        |
|                        | Operating          | 7,118         | 7,117         | 0        | 0        | 0        | 0        | 14,235         |
| <b>Resources Total</b> |                    | <b>69,305</b> | <b>69,305</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>138,610</b> |
| <b>Expenses</b>        | Design/Const Admin | 5,000         | 5,000         | 0        | 0        | 0        | 0        | 10,000         |
|                        | Construction       | 55,805        | 55,805        | 0        | 0        | 0        | 0        | 111,610        |
|                        | Admin (14%)        | 8,500         | 8,500         | 0        | 0        | 0        | 0        | 17,000         |
| <b>Expenses Total</b>  |                    | <b>69,305</b> | <b>69,305</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>138,610</b> |

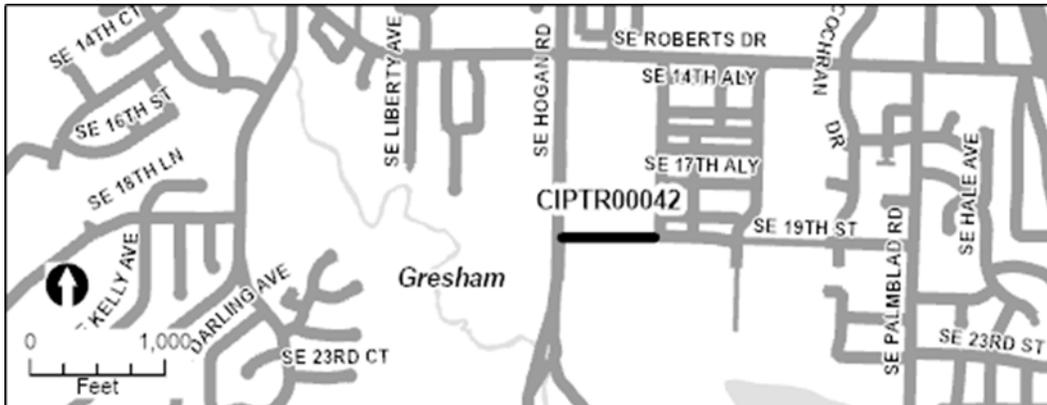
**FUNDED PROJECT**  
**Transportation**

**CIPTR00042: SE 19th St., SE Hogan Rd. to SE Francis Ave.**

**Description:** This project will extend SE 19th Street to connect SE Francis Avenue to SE Hogan Road. Consistent with the Gresham Transportation System Plan, the street will be built to minor arterial standards, including one vehicle lane per direction, a center lane, sidewalks, bicycle lanes and planter strips.

**Justification:** The City purchased property in 2024 that includes the future alignment of SE 19th Street that will provide a connection to SE Hogan Road. This street connection would provide more direct access between future use of this property and the existing DES Operations facility, and would also allow more traffic to access the site from Hogan Road instead of using local streets like SE Francis Avenue and SE Fleming Avenue. In addition, properties adjacent to the proposed street extension are unlikely to develop in a manner that would require them to construct this portion of street. Therefore, this project will help complete this section of minor arterial to promote greater connectivity in the City’s street network.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------|------------------|----------|----------|----------|----------|------------------|
| Resources              | Operating          | 0        | 2,100,000        | 0        | 0        | 0        | 0        | 2,100,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>2,100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,100,000</b> |
| Expenses               | Design/Const Admin | 0        | 150,000          | 0        | 0        | 0        | 0        | 150,000          |
|                        | Construction       | 0        | 1,692,100        | 0        | 0        | 0        | 0        | 1,692,100        |
|                        | Admin (14%)        | 0        | 257,900          | 0        | 0        | 0        | 0        | 257,900          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>2,100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,100,000</b> |

**FUNDED PROJECT**  
**Transportation**

**CIPTRNEW01: Operations Center Expansion/Remodel**

**Description:** This project will result in expansion of the DES Operations Center through construction of additional buildings and renovation of existing space to serve the City’s current users, including Transportation, Water, Wastewater, Watershed and Parks. Specific improvements will be identified through master planning and feasibility studies.

**Justification:** The DES Operations Center was built in 1992, with space deficiencies being identified as early as in 2012. Subsequent studies have indicated that a significant expansion of space is needed to accommodate existing and future staffing needs. Deficiencies include interior space for offices, crew rooms and lockers; as well as exterior space for covered and uncovered vehicle parking and materials storage.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total            |
|------------------------|--------------------|----------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>Resources</b>       | Operating          | 0        | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | 1,000,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>1,000,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 125,000        | 20,000         | 20,000         | 20,000         | 20,000         | 205,000          |
|                        | Construction       | 0        | 50,400         | 155,400        | 155,400        | 155,400        | 155,400        | 672,000          |
|                        | Admin (14%)        | 0        | 24,600         | 24,600         | 24,600         | 24,600         | 24,600         | 123,000          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>1,000,000</b> |

| Transportation Unfunded and Future Summary |  |         |         |         |         |         |         |            |  |
|--|--|---------|---------|---------|---------|---------|---------|------------|--|
| Project                                    | Project Name   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | Total      |  |
| 503900                                     | NE 5th Street (Hood to Cleveland)                    | 0       | 0       | 0       | 0       | 0       | 0       | 1,619,450  |  |
| 506300                                     | Substandard Streets Upgrading                        | 0       | 0       | 0       | 0       | 0       | 0       | 58,000     |  |
| 506303                                     | Substandard Streets Upgrading- Beech Avenue Phase II | 0       | 0       | 0       | 0       | 0       | 0       | 305,400    |  |
| 510400                                     | SE 1st Street (SE 3rd to Kane)                       | 0       | 0       | 0       | 0       | 0       | 0       | 1,747,000  |  |
| 510800                                     | SW Pleasant View Drive (Powell Loop to Highland)     | 0       | 0       | 0       | 0       | 0       | 0       | 3,680,000  |  |
| 511000                                     | SE Regner Road (Roberts to Butler) TIF               | 0       | 0       | 0       | 0       | 0       | 0       | 27,299,477 |  |
| 511100                                     | SE Roberts Road (Maple to Regner)                    | 0       | 0       | 0       | 0       | 0       | 0       | 430,200    |  |
| 511200                                     | NW Wallula Avenue (Stark to MAX Light Rail)          | 0       | 0       | 0       | 0       | 0       | 0       | 2,179,000  |  |
| 511600                                     | SE Palmquist Road (Hogan to Hwy 26)                  | 0       | 0       | 0       | 0       | 0       | 0       | 6,620,557  |  |
| 511900                                     | SE Barnes Road (Powell Valley to South City Limits)  | 0       | 0       | 0       | 0       | 0       | 0       | 2,156,900  |  |
| 512100                                     | SE Salquist Road (Barnes to 282nd)                   | 0       | 0       | 0       | 0       | 0       | 0       | 4,203,500  |  |
| 512200                                     | NE 8th Street (La Mesa to Division)                  | 0       | 0       | 0       | 0       | 0       | 0       | 637,600    |  |
| 512300                                     | NE 169th Avenue (Halsey to Wilkes)                   | 0       | 0       | 0       | 0       | 0       | 0       | 913,135    |  |
| 512400                                     | SE Main Street (174th to 182nd)                      | 0       | 0       | 0       | 0       | 0       | 0       | 1,102,300  |  |
| 512500                                     | SE Chase Road (Orient to 282nd)                      | 0       | 0       | 0       | 0       | 0       | 0       | 8,137,900  |  |
| 512600                                     | SE Williams Road (Division to Powell Valley)         | 0       | 0       | 0       | 0       | 0       | 0       | 1,260,500  |  |
| 512700                                     | SE Welch Road (Anderson to 282nd)                    | 0       | 0       | 0       | 0       | 0       | 0       | 2,204,170  |  |
| 512800                                     | SE Hillyard Road (Palmbad to Anderson)               | 0       | 0       | 0       | 0       | 0       | 0       | 1,878,400  |  |
| 513000                                     | SW 14th Drive/SW Heiney Road (Pleasant View to SW 18 | 0       | 0       | 0       | 0       | 0       | 0       | 1,511,380  |  |
| 513300                                     | Downtown Plan Improvements                           | 0       | 0       | 0       | 0       | 0       | 0       | 9,650,970  |  |
| 515700                                     | Rockwood Plan Street Improvements                    | 0       | 0       | 0       | 0       | 0       | 0       | 10,359,440 |  |
| 516200                                     | Stark and Kane/257th TIF                             | 0       | 0       | 0       | 0       | 0       | 0       | 3,341,918  |  |
| 516700                                     | Banfield Industrial Park Truck Turn-Around           | 0       | 0       | 0       | 0       | 0       | 0       | 225,300    |  |
| 517600                                     | SW Walters Drive (SW 7th to 1000' South)             | 0       | 0       | 0       | 0       | 0       | 0       | 3,070,090  |  |
| 520100                                     | Butler Road Realignment TIF                          | 0       | 0       | 0       | 0       | 0       | 0       | 13,576,808 |  |
| 521700                                     | Division and Birdsdales TIF                          | 0       | 0       | 0       | 0       | 0       | 0       | 647,791    |  |
| 523000                                     | NW 16th Street (Norman to Eastman)                   | 0       | 0       | 0       | 0       | 0       | 0       | 3,243,017  |  |
| 523100                                     | Division Street Regional Boulevard                   | 0       | 0       | 0       | 0       | 0       | 0       | 6,986,700  |  |
| 523200                                     | Burnside Regional Boulevard                          | 0       | 0       | 0       | 0       | 0       | 0       | 9,315,600  |  |
| 523300                                     | 181st Avenue Regional Boulevard                      | 0       | 0       | 0       | 0       | 0       | 0       | 2,328,900  |  |
| 524100                                     | NE 3rd Festival Street                               | 0       | 0       | 0       | 0       | 0       | 0       | 698,740    |  |
| 524600                                     | Street Surfacing Improvements                        | 0       | 0       | 0       | 0       | 0       | 0       | 60,000,000 |  |
| 524700                                     | Substandard Local Streets Upgrading                  | 0       | 0       | 0       | 0       | 0       | 0       | 14,668,250 |  |
| 525700                                     | Division and 182nd TIF                               | 0       | 0       | 0       | 0       | 0       | 0       | 4,000,434  |  |
| 525900                                     | Powell and Hogan TIF                                 | 0       | 0       | 0       | 0       | 0       | 0       | 8,074,871  |  |
| 526000                                     | Powell Valley and Barnes TIF                         | 0       | 0       | 0       | 0       | 0       | 0       | 688,547    |  |
| 526100                                     | 282nd Corridor TIF                                   | 0       | 0       | 0       | 0       | 0       | 0       | 2,553,628  |  |

| Transportation Unfunded and Future Summary |  |          |          |          |          |          |          |                    |  |
|--|--|----------|----------|----------|----------|----------|----------|--------------------|--|
| Project                                    | Project Name   | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total              |  |
| 527000                                     | Intersection and Rail Crossing Reconstruction Program    | 0        | 0        | 0        | 0        | 0        | 0        | 1,445,000          |  |
| 527100                                     | SE Stark & SE 165th Frontage Improvements                | 0        | 0        | 0        | 0        | 0        | 0        | 225,000            |  |
| 527200                                     | 242nd / Gilsan / Cherry Park TIF                         | 0        | 0        | 0        | 0        | 0        | 0        | 391,200            |  |
| 527300                                     | SE Orient Dr. – Barnes to Approx. 950 feet south of SE W | 0        | 0        | 0        | 0        | 0        | 0        | 5,901,520          |  |
| CIPTR00025                                 | Airport Way Bridge Seismic Upgrades                      | 0        | 0        | 0        | 0        | 0        | 0        | 1,140,000          |  |
| CIPTR00027                                 | 181st/182nd Avenue Crossings Project                     | 0        | 0        | 0        | 0        | 0        | 0        | 16,510,000         |  |
| CIPTR00028                                 | Pleasant View Bridge Reconstruction                      | 0        | 0        | 0        | 0        | 0        | 0        | 11,027,000         |  |
| CIPTR00029                                 | NE Gilsan St. & NE 202nd Ave.                            | 0        | 0        | 0        | 0        | 0        | 0        | 847,277            |  |
| CIPTR00030                                 | E. Burnside St. & SE 202nd Ave.                          | 0        | 0        | 0        | 0        | 0        | 0        | 98,670             |  |
| CIPTR00031                                 | SE Stark St. & SE 202nd Ave.                             | 0        | 0        | 0        | 0        | 0        | 0        | 1,465,038          |  |
| CIPTR00032                                 | SE 182nd Ave. & SE Main St.                              | 0        | 0        | 0        | 0        | 0        | 0        | 364,651            |  |
| CIPTR00033                                 | NE Division St. & NE Kane Dr.                            | 0        | 0        | 0        | 0        | 0        | 0        | 1,312,743          |  |
| CIPTR00034                                 | SE 282nd Ave. & SE Chase Rd.                             | 0        | 0        | 0        | 0        | 0        | 0        | 153,368            |  |
| CIPTR00035                                 | SE Orient Dr. & SE Welch Rd.                             | 0        | 0        | 0        | 0        | 0        | 0        | 377,521            |  |
| CIPTR00036                                 | SW Towle Rd. & SW Willow Pkwy.                           | 0        | 0        | 0        | 0        | 0        | 0        | 270,271            |  |
| CIPTR00037                                 | SE Hogan Rd. & SE Butler Rd.                             | 0        | 0        | 0        | 0        | 0        | 0        | 121,193            |  |
| CIPTR00038                                 | Highland/Pleasant View/190th Corridor                    | 0        | 0        | 0        | 0        | 0        | 0        | 13,518,893         |  |
| CIPTR00039                                 | NE Halsey Street Complete Street - 192nd to 201st        | 0        | 0        | 0        | 0        | 0        | 0        | 10,151,000         |  |
| <b>Grand Total</b>                         |  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>286,696,218</b> |  |

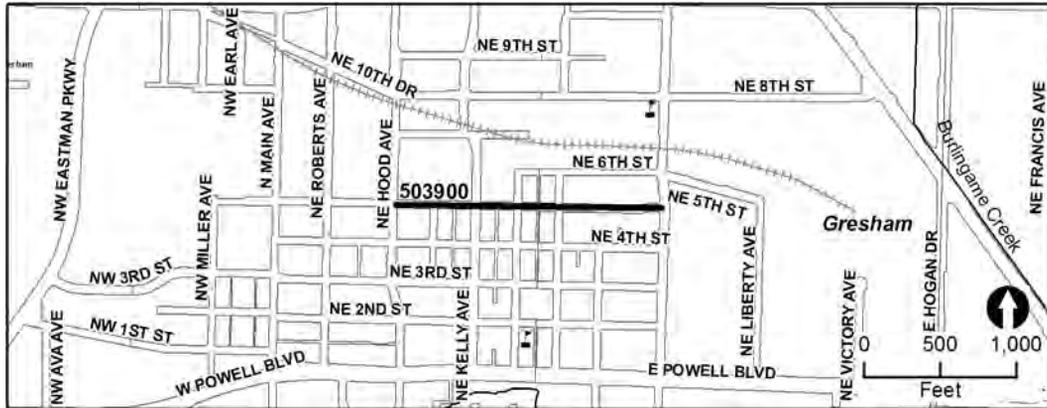
**UNFUNDED and FUTURE PROJECT  
Transportation**

**503900: NE 5<sup>th</sup> Street (Hood to Cleveland)**

**Description:** This project reconstructs 1,700 L.F. of roadway and installs 250 L.F. of storm drainage. Pedestrian enhancements such as curb extensions, concrete crosswalks, street trees, utility undergrounding, streetlights and street furniture will also be incorporated with this project. The project is located in the Central City Neighborhood District.

**Justification:** The existing street section is structurally inadequate and has exceeded its useful life. Extensive maintenance will soon be required to maintain minimal standards. Pedestrian improvements to this section of 5th will improve pedestrian safety and access, leading to increased transit and pedestrian travel. The project will enhance business opportunities in the downtown area, and it will improve motorist ride quality.

**Type of Project:** Repair and rehabilitation of facilities and utilities; Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 455,000          |
|                        | Operating          | 1,164,450        |
| <b>Resources Total</b> |                    | <b>1,619,450</b> |
| <b>Expenses</b>        | Design/Const Admin | 323,890          |
|                        | Construction       | 1,096,680        |
|                        | Admin (14%)        | 198,880          |
| <b>Expenses Total</b>  |                    | <b>1,619,450</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**506300: Substandard Streets Upgrading**

**Description:** This project will upgrade substandard local streets with paving, curbs, sidewalks, streetlights and storm drainage. Projects are dependent on grant funding such as Community Development Block Grants. The projects are located in various neighborhood districts.

**Justification:** There are currently local streets which do not meet the current City standards. These streets were never approved by the City and consequently receive only minimal maintenance, typically requiring adjacent property owners to partially fund the maintenance activity.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>  |
|------------------------|--------------------|---------------|
| <b>Resources</b>       | Grant              | 57,000        |
|                        | Operating          | 1,000         |
| <b>Resources Total</b> |                    | <b>58,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 10,000        |
|                        | Construction       | 40,877        |
|                        | Admin (14%)        | 7,123         |
| <b>Expenses Total</b>  |                    | <b>58,000</b> |

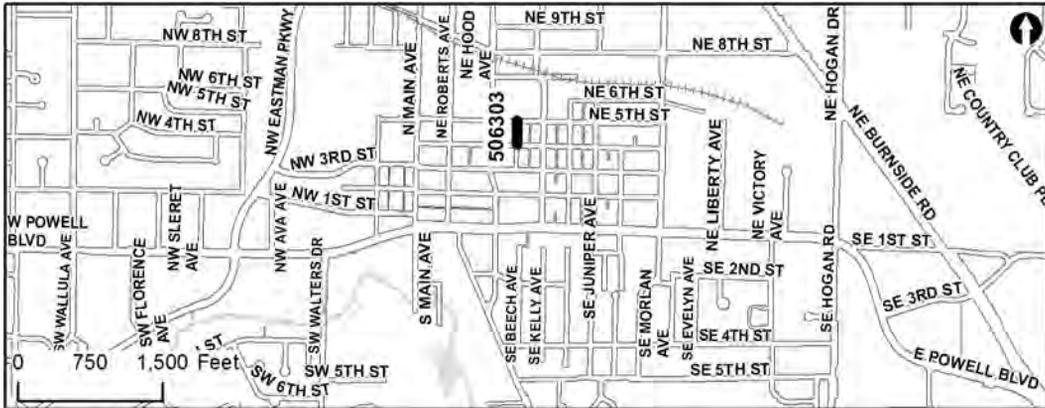
**UNFUNDED and FUTURE PROJECT  
Transportation**

**506303: Substandard Streets Upgrading – Beech Avenue Phase II**

**Description:** This project will construct a “Shared Street” on NE Beech Avenue from 4th to 5th Street. The cross section will enhance safety and accessibility for all modes of traffic. Vehicular traffic will be restricted to southbound travel. Street lighting, landscaping, benches, and other amenities will be added. The project will connect with a portion of Beech that was constructed to similar “Shared Street” standards by Gresham in 2008.

**Justification:** This project will facilitate redevelopment of the downtown area by improving streets to accommodate all modes of transportation.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Grant              | 305,400        |
| <b>Resources Total</b> |                    | <b>305,400</b> |
| <b>Expenses</b>        | Design/Const Admin | 61,080         |
|                        | Construction       | 206,815        |
|                        | Admin (14%)        | 37,505         |
| <b>Expenses Total</b>  |                    | <b>305,400</b> |

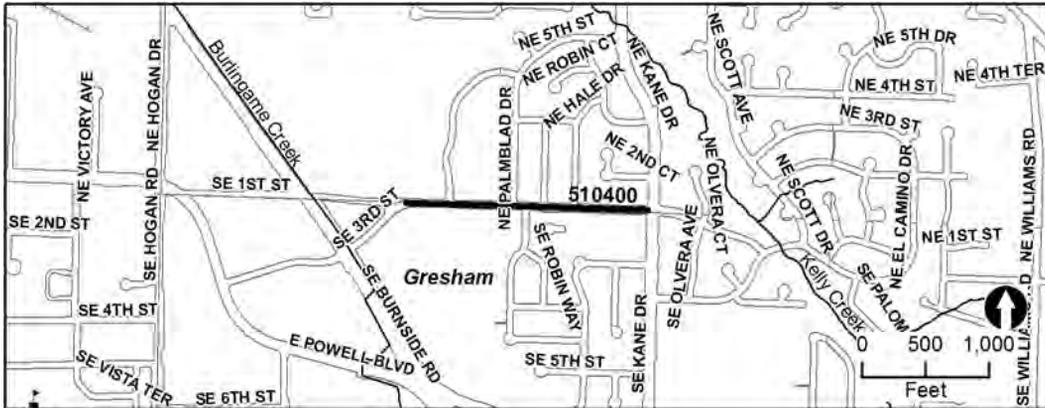
**UNFUNDED and FUTURE PROJECT  
Transportation**

**510400: SE 1<sup>st</sup> Street (SE 3<sup>rd</sup> to Kane)**

**Description:** This project will upgrade SE 1st Street to a collector street standard, including curbs, sidewalk, bike lanes, utility undergrounding, streetlighting and storm drainage. The project is located in the Powell Valley Neighborhood District.

**Justification:** SE 1st Street serves as a major collector street carrying a significant level of traffic between two arterials: Burnside and Kane. It currently is narrow in width and lacks sidewalks, drainage, and other urban street improvements that are necessary for pedestrian and bikeway needs, as well as traffic needs for a growing community.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Operating          | 1,747,000        |
| <b>Resources Total</b> |                    | <b>1,747,000</b> |
| Expenses               | Design/Const Admin | 349,400          |
|                        | Construction       | 1,183,056        |
|                        | Admin (14%)        | 214,544          |
| <b>Expenses Total</b>  |                    | <b>1,747,000</b> |

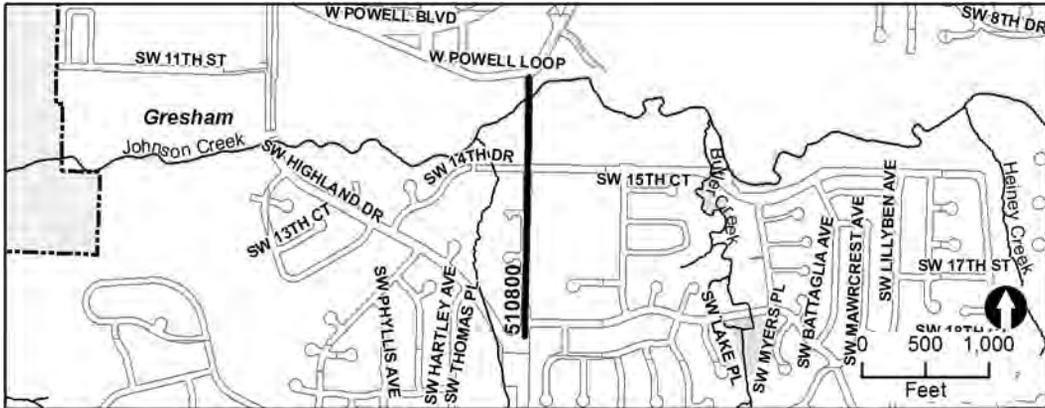
**UNFUNDED and FUTURE PROJECT  
Transportation**

**510800: SW Pleasant View Drive (Powell Loop to Highland)**

**Description:** This project widens the roadway and bridge from 22' to 36', and it constructs curb and gutter, sidewalk, bike lanes, utility undergrounding, streetlights, and storm drains. The project is located in the Southwest Neighborhood District and a small portion of the Centennial Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks and bike lanes, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan for traffic safety and mobility, and it improves connectivity to the Springwater Trail and Powell Blvd.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 350,000          |
|                        | Operating          | 3,330,000        |
| <b>Resources Total</b> |                    | <b>3,680,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 736,000          |
|                        | Construction       | 2,492,070        |
|                        | Admin (14%)        | 451,930          |
| <b>Expenses Total</b>  |                    | <b>3,680,000</b> |

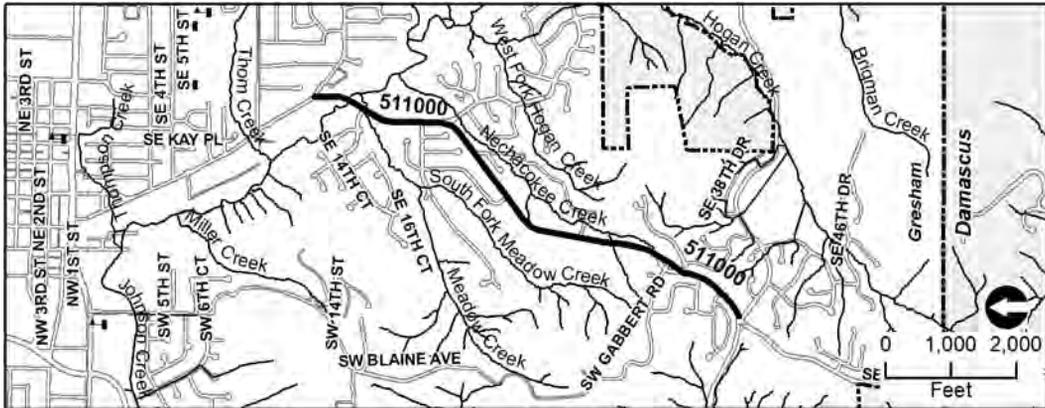
**UNFUNDED and FUTURE PROJECT  
Transportation**

**511000: SE Regner Road (Roberts to Butler) TIF**

**Description:** This project consists of widening the roadway from 24' to 40' from Roberts to Butler; acquiring right-of-way; undergrounding utilities; installing streetlights; and constructing new curb and gutter, sidewalks, bike lanes, storm drains, and intersection improvements. The project is located in the Gresham Butte Neighborhood District. SDC project #EC23.

**Justification:** This project corrects an existing deficiency and supports the Region 2040 Plan by encouraging multi-modal transportation usage. The project improves traffic safety and mobility, and it improves connectivity between Butler Road, Roberts Road, and the Springwater Trail.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Grant             | 16,379,257        |
|                        | SDC               | 10,920,220        |
| <b>Resources Total</b> |                   | <b>27,299,477</b> |
| <b>Expenses</b>        | Design/Const Admi | 3,275,959         |
|                        | Construction      | 20,670,983        |
|                        | Admin (14%)       | 3,352,535         |
| <b>Expenses Total</b>  |                   | <b>27,299,477</b> |

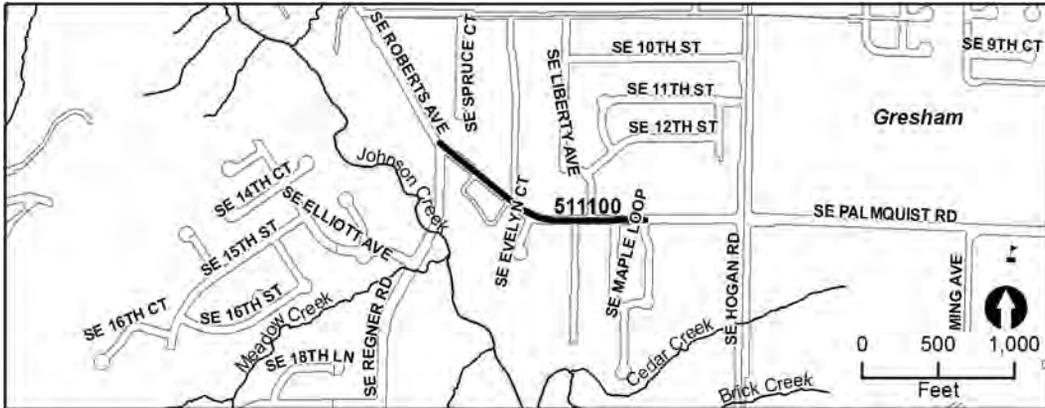
**UNFUNDED and FUTURE PROJECT  
Transportation**

**511100: SE Roberts Road (Maple to Regner)**

**Description:** This project improves 500' of roadway to standards described in the Transportation System Plan. Improvements would include acquisition of right-of-way, undergrounded utilities, street lighting, new curb and gutter, sidewalk, and storm drains. The project is located in the Historic Southeast Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project improves traffic safety and mobility, and it will help provide connectivity between Roberts and Hogan Roads.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 93,000         |
|                        | Operating          | 337,200        |
| <b>Resources Total</b> |                    | <b>430,200</b> |
| Expenses               | Design/Const Admin | 86,040         |
|                        | Construction       | 291,328        |
|                        | Admin (14%)        | 52,832         |
| <b>Expenses Total</b>  |                    | <b>430,200</b> |

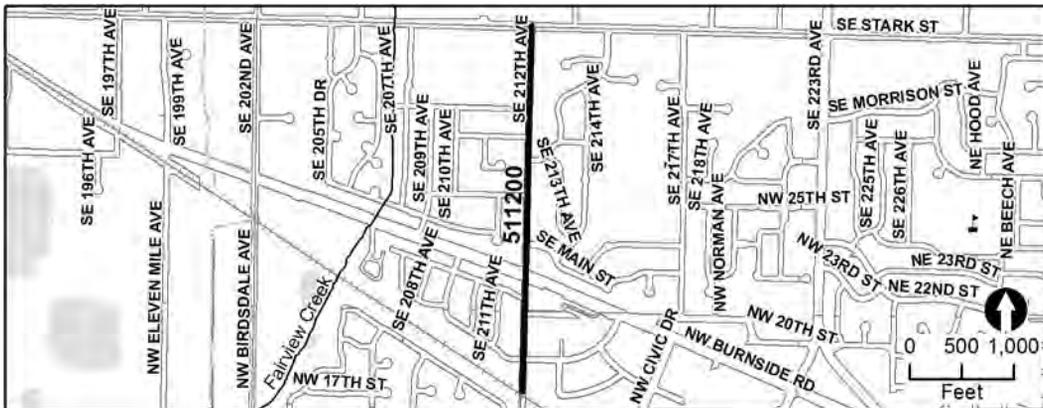
**UNFUNDED and FUTURE PROJECT  
Transportation**

**511200: NW Wallula Avenue (Stark to MAX Light Rail)**

**Description:** This project widens the roadway from 20' to 36' from Stark to Burnside; widens 8' to the west from Burnside to the MAX Light Rail; undergrounds overhead utilities; installs streetlights; and it constructs new curb, gutter, sidewalks, bike lanes, and storm drains. The project is located in the North Central and Northwest Neighborhood Districts.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving traffic safety and mobility, and it will help provide connectivity between Division, Burnside and Stark Streets.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 699,000          |
|                        | Operating          | 1,480,000        |
| <b>Resources Total</b> |                    | <b>2,179,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 435,800          |
|                        | Construction       | 1,475,604        |
|                        | Admin (14%)        | 267,596          |
| <b>Expenses Total</b>  |                    | <b>2,179,000</b> |



**UNFUNDED and FUTURE PROJECT  
Transportation**

**511900: SE Barnes Road (Powell Valley to South City Limits)**

**Description:** This project widens the roadway to 36' (Std. Collector); acquires right-of-way; undergrounds overhead utilities; installs streetlights; and constructs new curb and gutters, sidewalks, bike lanes, and storm drains. The project is located in the Kelly Creek Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project support the Regional 2040 Plan by improving the safety and mobility on the roadway for all users, and it will help provide connectivity between Powell Valley Road, Orient Drive and Anderson Road.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Other              | 1,108,900        |
|                        | Operating          | 1,048,000        |
| <b>Resources Total</b> |                    | <b>2,156,900</b> |
| Expenses               | Design/Const Admin | 431,380          |
|                        | Construction       | 1,460,638        |
|                        | Admin (14%)        | 264,882          |
| <b>Expenses Total</b>  |                    | <b>2,156,900</b> |

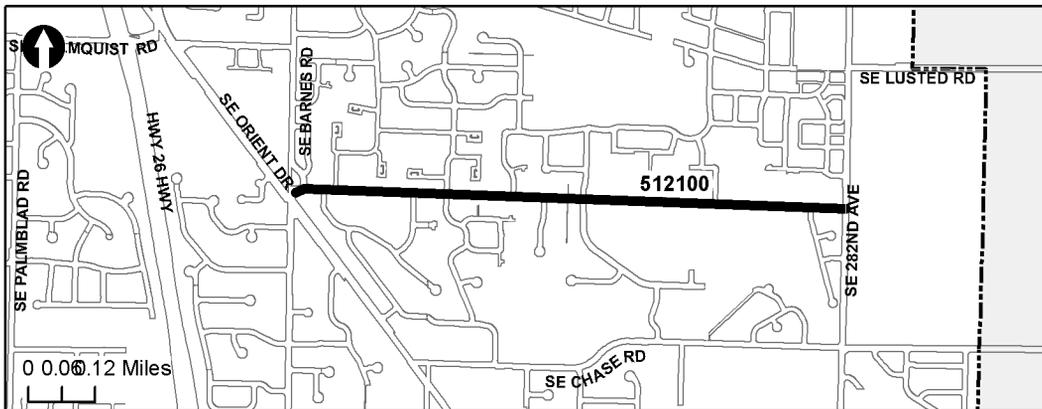
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512100: SE Salquist Road (Barnes to 282<sup>nd</sup>)**

**Description:** This project widens the roadway to 36' (Std. Collector); acquires right-of-way; undergirds utilities; installs streetlights; and it constructs new curb and gutter, sidewalks, bike lanes, and storm drains. The project is located in the Kelly Creek Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Barnes Road and 282nd.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 1,048,000        |
|                        | Operating          | 3,155,500        |
| <b>Resources Total</b> |                    | <b>4,203,500</b> |
| <b>Expenses</b>        | Design/Const Admin | 840,700          |
|                        | Construction       | 2,846,581        |
|                        | Admin (14%)        | 516,219          |
| <b>Expenses Total</b>  |                    | <b>4,203,500</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**512200: NE 8<sup>th</sup> Street (La Mesa to Division)**

**Description:** This project widens the roadway to 32' (Local Transitional); constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Powell Valley Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes, and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Kane Road and Division Street.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Other              | 232,900        |
|                        | Operating          | 404,700        |
| <b>Resources Total</b> |                    | <b>637,600</b> |
| <b>Expenses</b>        | Design/Const Admin | 127,520        |
|                        | Construction       | 431,778        |
|                        | Admin (14%)        | 78,302         |
| <b>Expenses Total</b>  |                    | <b>637,600</b> |

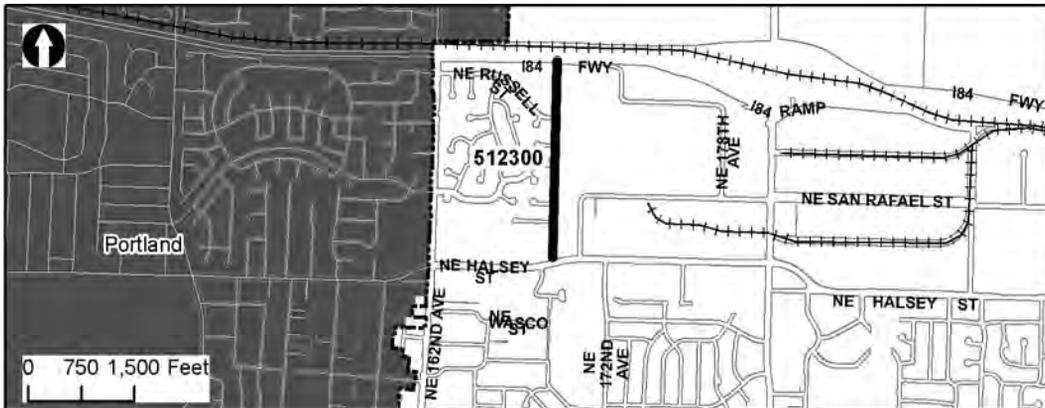
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512300: NE 169<sup>th</sup> Avenue (Halsey to Wilkes)**

**Description:** This project widens the roadway from 20' to 36' (Std. Collector); constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Wilkes East Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Halsey and Wilkes Road.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Other              | 563,800        |
|                        | Operating          | 349,335        |
| <b>Resources Total</b> |                    | <b>913,135</b> |
| <b>Expenses</b>        | Design/Const Admin | 182,627        |
|                        | Construction       | 618,369        |
|                        | Admin (14%)        | 112,139        |
| <b>Expenses Total</b>  |                    | <b>913,135</b> |

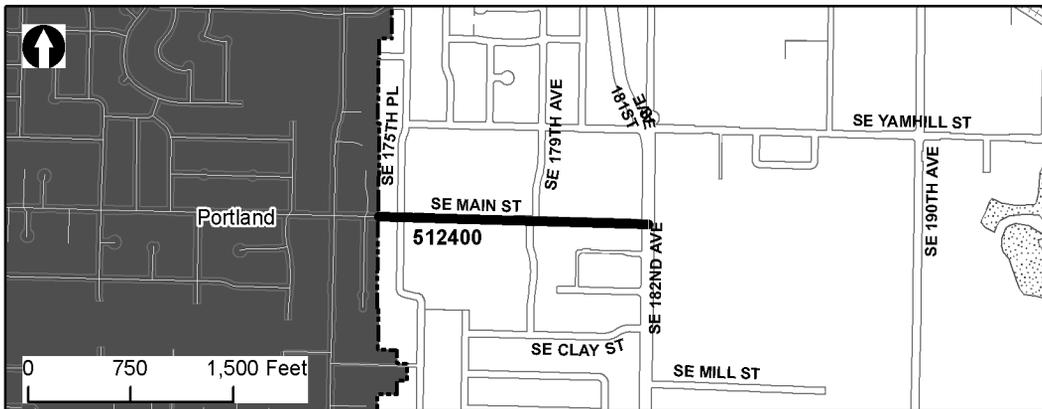
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512400: SE Main Street (174<sup>th</sup> to 182<sup>nd</sup>)**

**Description:** This project widens the roadway to 36' (Std. Collector); constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Rockwood and Centennial Neighborhood Districts.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between 174th and 182nd.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 349,300          |
|                        | Operating          | 753,000          |
| <b>Resources Total</b> |                    | <b>1,102,300</b> |
| <b>Expenses</b>        | Design/Const Admin | 220,460          |
|                        | Construction       | 746,470          |
|                        | Admin (14%)        | 135,370          |
| <b>Expenses Total</b>  |                    | <b>1,102,300</b> |

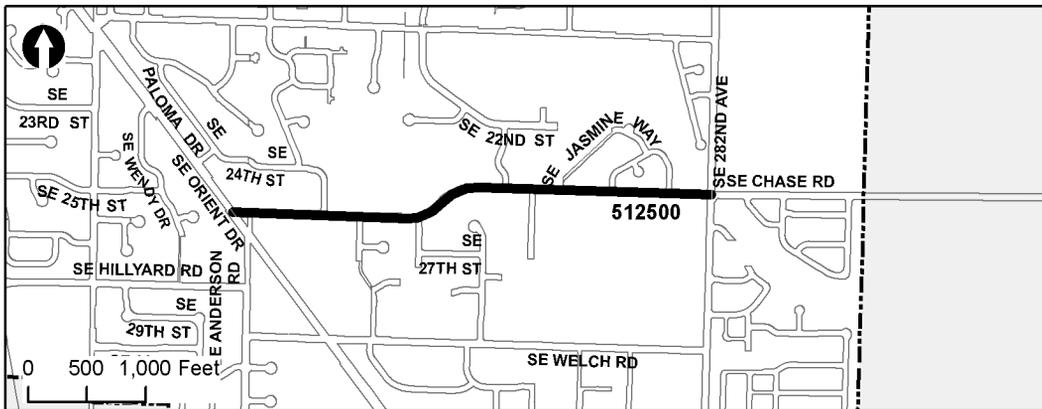
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512500: SE Chase Road (Orient to 282<sup>nd</sup>)**

**Description:** This project widens the roadway to 36' (Std. Collector); constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Kelly Creek Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Orient Drive and 282nd Avenue.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 740,600          |
|                        | Operating          | 7,397,300        |
| <b>Resources Total</b> |                    | <b>8,137,900</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,627,580        |
|                        | Construction       | 5,510,929        |
|                        | Admin (14%)        | 999,391          |
| <b>Expenses Total</b>  |                    | <b>8,137,900</b> |

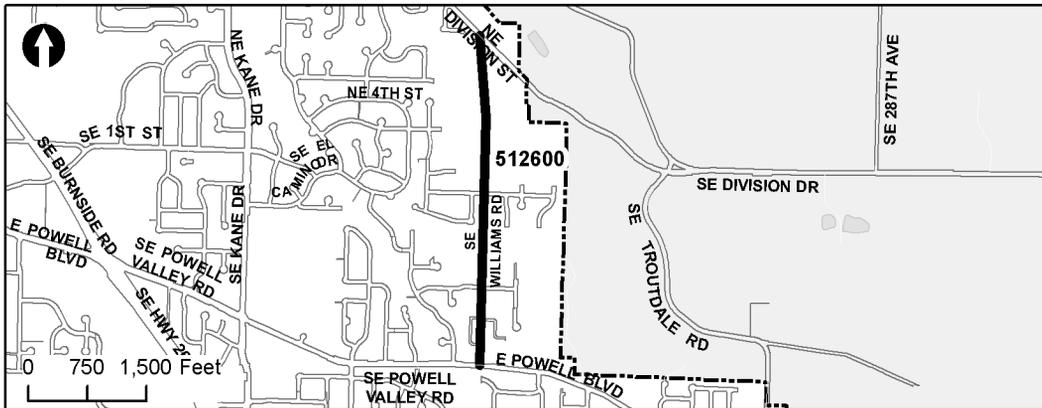
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512600: SE Williams Road (Division to Powell Valley)**

**Description:** This project widens the roadway to 36' (Std. Collector); constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Powell Valley Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Powell Valley and Division.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 69,900           |
|                        | Operating          | 1,190,600        |
| <b>Resources Total</b> |                    | <b>1,260,500</b> |
| <b>Expenses</b>        | Design/Const Admin | 252,100          |
|                        | Construction       | 853,602          |
|                        | Admin (14%)        | 154,798          |
| <b>Expenses Total</b>  |                    | <b>1,260,500</b> |

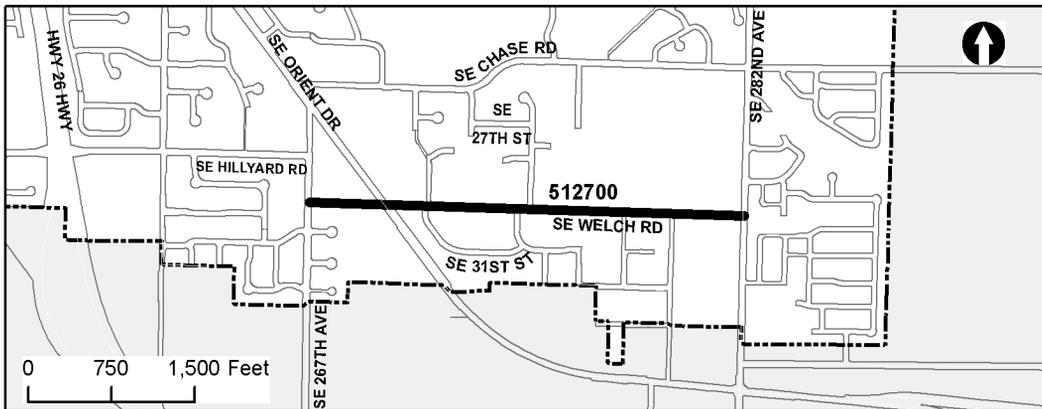
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512700: SE Welch Road (Anderson to 282<sup>nd</sup>)**

**Description:** This project widens the roadway to 36' (Std. Collector); constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Kelly Creek Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Anderson Road, Orient Drive, and 282<sup>nd</sup>.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 698,670          |
|                        | Operating          | 1,505,500        |
| <b>Resources Total</b> |                    | <b>2,204,170</b> |
| <b>Expenses</b>        | Design/Const Admin | 440,834          |
|                        | Construction       | 1,492,648        |
|                        | Admin (14%)        | 270,688          |
| <b>Expenses Total</b>  |                    | <b>2,204,170</b> |

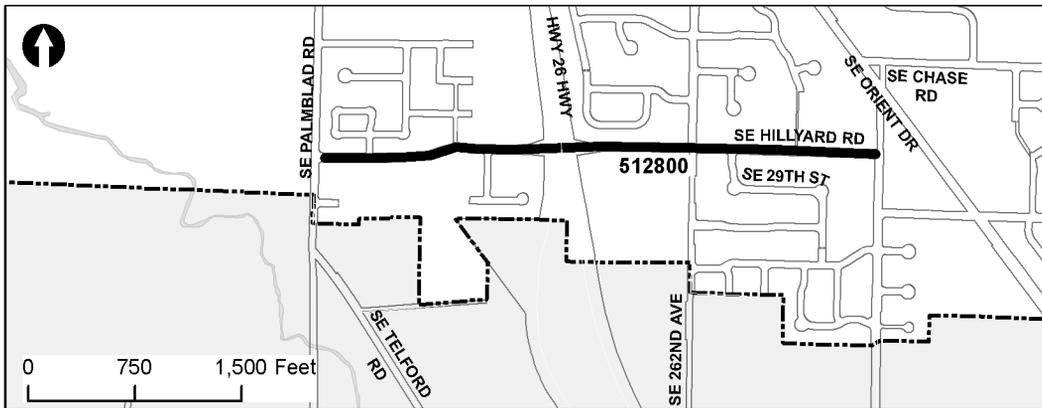
**UNFUNDED and FUTURE PROJECT  
Transportation**

**512800: SE Hillyard Road (Palmland to Anderson)**

**Description:** This project widens the roadway to 36' (Std. Collector); acquires right-of-way; constructs new curb and gutters, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Mt. Hood and Kelly Creek Neighborhood Districts.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity from Palmland and Anderson to Highway 26.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 713,950          |
|                        | Operating          | 1,164,450        |
| <b>Resources Total</b> |                    | <b>1,878,400</b> |
| <b>Expenses</b>        | Design/Const Admin | 375,680          |
|                        | Construction       | 1,272,039        |
|                        | Admin (14%)        | 230,681          |
| <b>Expenses Total</b>  |                    | <b>1,878,400</b> |

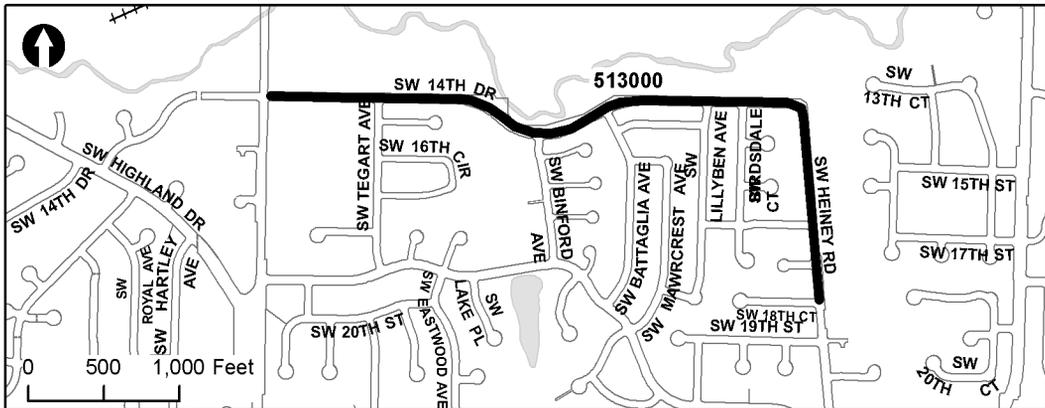
**UNFUNDED and FUTURE PROJECT  
Transportation**

**513000: SW 14<sup>th</sup> Drive / SW Heiney Road (Pleasant View to SW 18<sup>th</sup>)**

**Description:** This project widens the roadway to 36' (Std. Collector); constructs new curb and gutters, sidewalks, bike lanes, turning lanes, and storm drains; undergrounds utilities and installs streetlights. The project is located in the Southwest Neighborhood District.

**Justification:** The existing roadway lacks adequate pavement width, sidewalks, bike lanes and lighting, which reduces its ability to provide safe and efficient transportation connections. This project supports the Region 2040 Plan by improving roadway safety and mobility, and it will help provide connectivity between Towle Road and 190th.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 1,045,600        |
|                        | Operating          | 465,780          |
| <b>Resources Total</b> |                    | <b>1,511,380</b> |
| <b>Expenses</b>        | Design/Const Admin | 302,276          |
|                        | Construction       | 1,023,496        |
|                        | Admin (14%)        | 185,608          |
| <b>Expenses Total</b>  |                    | <b>1,511,380</b> |

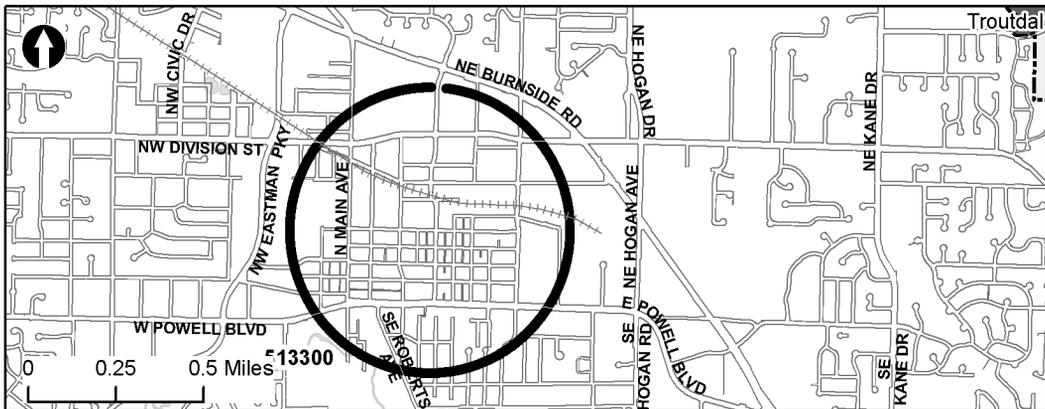
**UNFUNDED and FUTURE PROJECT  
Transportation**

**513300: Downtown Plan Improvements**

**Description:** This project improves and/or extends eight downtown Gresham streets, moves utilities underground, and adds enhanced pedestrian features such as curb extensions, textured crosswalks, and decorative streetlights per the Gresham Downtown Plan. The project is located in the Central City Neighborhood District.

**Justification:** This project will facilitate redevelopment of the downtown area by improving streets to accommodate all modes of transportation.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 3,493,350        |
|                        | Operating          | 6,157,620        |
| <b>Resources Total</b> |                    | <b>9,650,970</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,930,194        |
|                        | Construction       | 6,535,569        |
|                        | Admin (14%)        | 1,185,207        |
| <b>Expenses Total</b>  |                    | <b>9,650,970</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**515700: Rockwood Plan Street Improvements**

**Description:** This project improves and/or extends 18 Rockwood area local streets to current City standards with curb, sidewalk, drainage, and streetlights. The project will enhance neighborhood connective circulation, provide adequate pedestrian facilities, and encourage infill where desired. The project is located in the Rockwood Neighborhood District.

**Justification:** This project will enhance neighborhood connective circulation, provide adequate pedestrian facilities and encourage infill where desired.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Other              | 3,493,350         |
|                        | Operating          | 6,866,090         |
| <b>Resources Total</b> |                    | <b>10,359,440</b> |
| <b>Expenses</b>        | Design/Const Admin | 2,071,888         |
|                        | Construction       | 7,015,340         |
|                        | Admin (14%)        | 1,272,212         |
| <b>Expenses Total</b>  |                    | <b>10,359,440</b> |

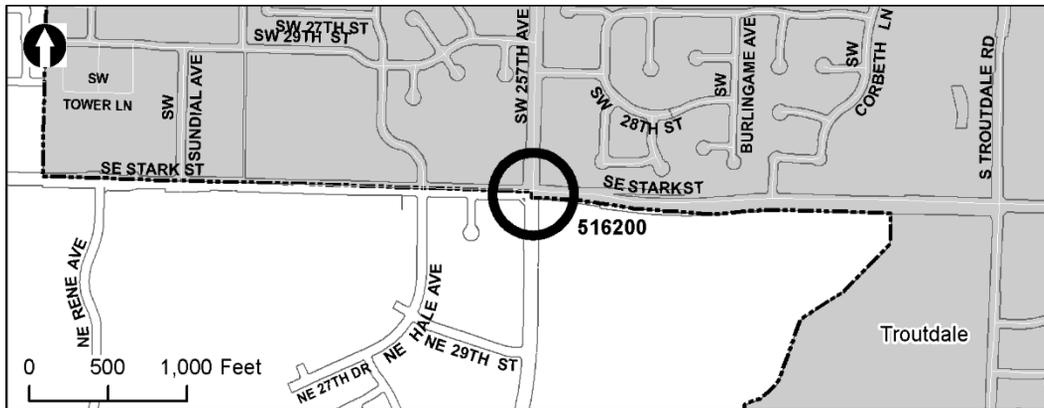
**UNFUNDED and FUTURE PROJECT  
Transportation**

**516200: Stark and Kane/257<sup>th</sup> TIF**

**Description:** This project widens Kane to add dual northbound left turn lanes and adds an eastbound exclusive right turn lane. The signal would be replaced. SDC projects #EC07 and #EC-Signals.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 3,341,918        |
| <b>Resources Total</b> |                   | <b>3,341,918</b> |
| Expenses               | Design/Const Admi | 401,009          |
|                        | Property Acq      | 107,250          |
|                        | Construction      | 2,423,212        |
|                        | Admin (14%)       | 410,447          |
| <b>Expenses Total</b>  |                   | <b>3,341,918</b> |

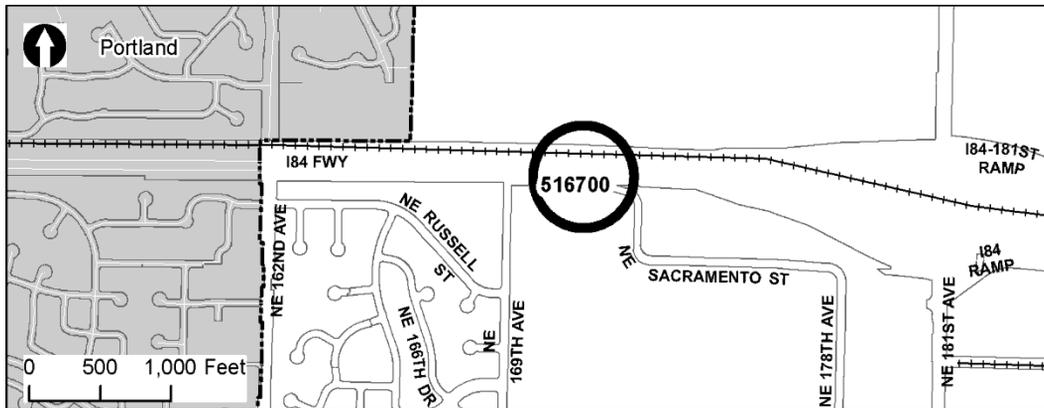
**UNFUNDED and FUTURE PROJECT  
Transportation**

**516700: Banfield Industrial Park Truck Turn-Around**

**Description:** This project provides a truck turn-around in the Banfield Industrial Park. The project is located in the Wilkes East Neighborhood District.

**Justification:** NE Sacramento Street terminates at NE 169th, a standard collector. Wilkes school is located at the intersection. Trucks are inappropriately using 169th for ingress and egress to the industrial park. This project will help decrease truck traffic through the neighborhood, thereby improving motorist and non-motorist safety.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 225,300        |
| <b>Resources Total</b> |                    | <b>225,300</b> |
| Expenses               | Design/Const Admin | 45,060         |
|                        | Construction       | 152,572        |
|                        | Admin (14%)        | 27,668         |
| <b>Expenses Total</b>  |                    | <b>225,300</b> |

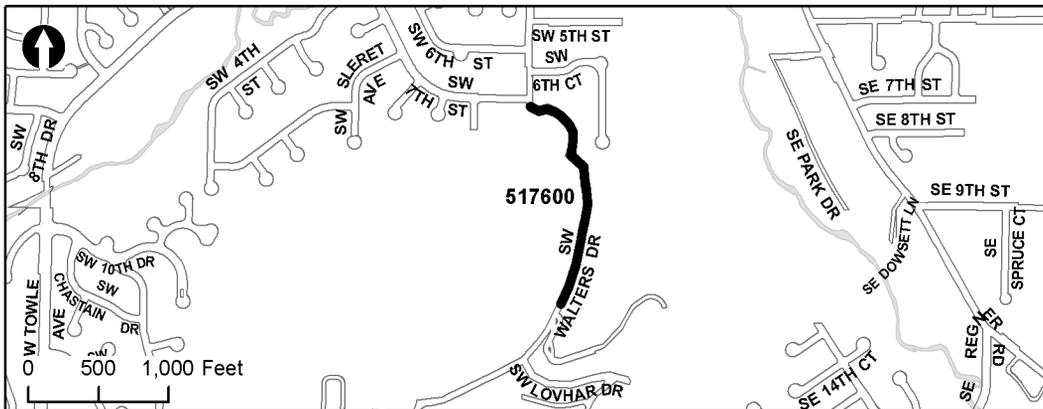
**UNFUNDED and FUTURE PROJECT  
Transportation**

**517600: SW Walters Drive (SW 7<sup>th</sup> to 1000' South)**

**Description:** This project realigns SW Walters Drive from 7th Street to 1000' south; widens the roadway to 32' (Local Transitional); constructs new curb, sidewalks, bike lanes, and storm drains; undergrounds utilities and installs streetlights.

**Justification:** The existing roadway lacks adequate pavement width and geometry, sidewalks and bike lanes, reducing its ability to provide safe and efficient transportation connections.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 232,890          |
|                        | Operating          | 2,837,200        |
| <b>Resources Total</b> |                    | <b>3,070,090</b> |
| <b>Expenses</b>        | Design/Const Admin | 614,018          |
|                        | Construction       | 2,079,043        |
|                        | Admin (14%)        | 377,029          |
| <b>Expenses Total</b>  |                    | <b>3,070,090</b> |

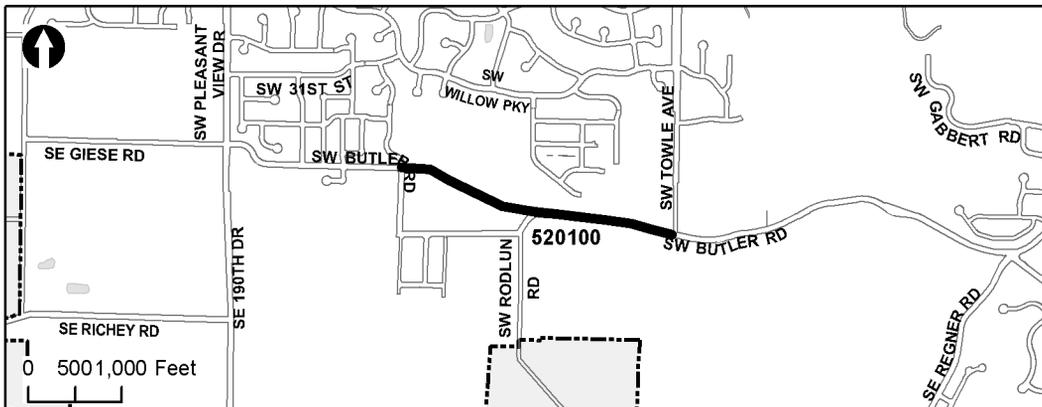
**UNFUNDED and FUTURE PROJECT  
Transportation**

**520100: Butler Road Realignment TIF**

**Description:** This project realigns and reconstructs Butler Road between Binford Avenue and Towle Road to Minor Arterial standards. SDC project #EC22.

**Justification:** This project will help decrease traffic congestion and it will improve motorist and non-motorist safety.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Grant              | 8,146,728         |
|                        | SDC                | 5,430,080         |
| <b>Resources Total</b> |                    | <b>13,576,808</b> |
| <b>Expenses</b>        | Design/Const Admi  | 1,900,796         |
|                        | Construction       | 10,008,700        |
|                        | Admin (14%)        | 1,667,312         |
| <b>Expenses Total</b>  |                    | <b>13,576,808</b> |



**UNFUNDED and FUTURE PROJECT  
Transportation**

**523000: NW 16<sup>th</sup> Street (Norman to Eastman)**

**Description:** This project widens 16<sup>th</sup> from its current end at approximately NW Norman Avenue through to Eastman Parkway, including a new traffic signal at Eastman. Project includes new curbs, sidewalks, street trees, and storm drainage.

**Justification:** Traffic growth associated with development of the Gresham Civic Neighborhood will require improved access to Eastman Parkway. The additional and/or higher capacity access is necessary to maintain mobility and provide a safe and efficient transportation system.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Developer          | 3,243,017        |
| <b>Resources Total</b> |                    | <b>3,243,017</b> |
| <b>Expenses</b>        | Design/Const Admin | 648,603          |
|                        | Construction       | 2,196,149        |
|                        | Admin (14%)        | 398,265          |
| <b>Expenses Total</b>  |                    | <b>3,243,017</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**523100: Division Street Regional Boulevard**

**Description:** This project will construct boulevard improvements on Division Street between Kelly and Burnside. Boulevard improvements may include street trees, pedestrian-scale lighting, wider sidewalks, curb extensions, medians, and pedestrian refuges.

**Justification:** This project will enhance Gresham's livability by increasing pedestrian and bicyclist safety, encouraging transit use, and by using existing right-of-way to provide greater travel choices.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | IGA                | 6,986,700        |
| <b>Resources Total</b> |                    | <b>6,986,700</b> |
| Expenses               | Design/Const Admin | 1,397,340        |
|                        | Construction       | 4,731,344        |
|                        | Admin (14%)        | 858,016          |
| <b>Expenses Total</b>  |                    | <b>6,986,700</b> |



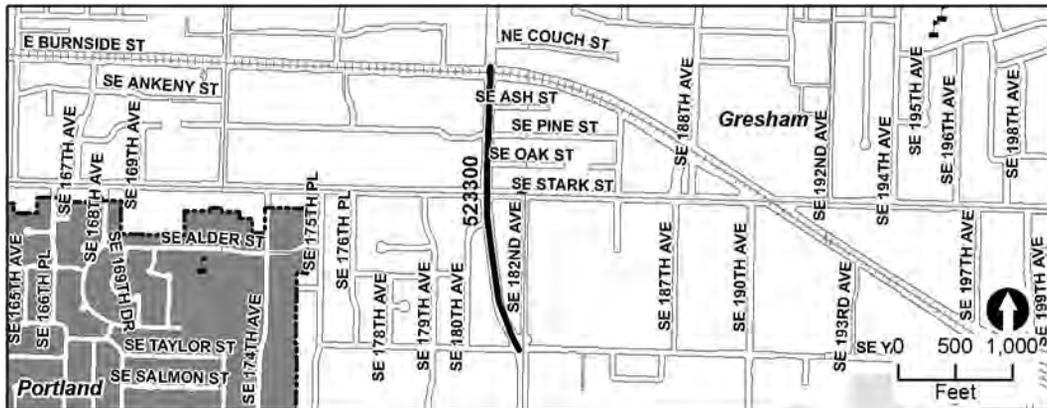
**UNFUNDED and FUTURE PROJECT  
Transportation**

**523300: 181<sup>st</sup> Avenue Regional Boulevard**

**Description:** This project will add boulevard improvements from Burnside to Yamhill in support of the Rockwood Town Center. Boulevard improvements may include wide sidewalks, street trees, and street lighting as well as pedestrian refuges and raised center medians.

**Justification:** This project will increase the livability of the Rockwood Town Center by improving the safety and aesthetics of the street as well as encouraging pedestrian, bike, and transit use.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | IGA                | 2,328,900        |
| <b>Resources Total</b> |                    | <b>2,328,900</b> |
| Expenses               | Design/Const Admin | 465,780          |
|                        | Construction       | 1,577,115        |
|                        | Admin (14%)        | 286,005          |
| <b>Expenses Total</b>  |                    | <b>2,328,900</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**524100: NE 3<sup>rd</sup> Festival Street**

**Description:** This project constructs a raised intersection at NE 3rd Street and Beech Avenue with paving stones, patterned to match the Central Plaza. It also rebuilds 260' of Plaza frontage and constructs new sidewalk, decorative street lights, street trees, and undergrounds overhead utilities on the north side.

**Justification:** The raised intersection is an essential element in transforming NE 3<sup>rd</sup> Street as a "Festival Street". The raised intersection will "connect" the Plaza to the Beech Avenue Shared Street, which will then connect north to the MAX station.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Grant              | 698,740        |
| <b>Resources Total</b> |                    | <b>698,740</b> |
| <b>Expenses</b>        | Design/Const Admin | 139,748        |
|                        | Construction       | 473,182        |
|                        | Admin (14%)        | 85,810         |
| <b>Expenses Total</b>  |                    | <b>698,740</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**524600: Street Surfacing Improvements**

**Description:** This project funds treatments necessary to maintain a Pavement Condition Index (PCI) of 75. These treatments include asphalt overlays, slurry seals and other surface preservation treatments. The project also includes deflection testing, preparatory patching, crack sealing and microsurfacing of city streets that have been identified in the Pavement Management System. The project is located in various neighborhood districts.

**Justification:** These improvements are necessary to protect the investment in the transportation system through capital maintenance rehabilitation. The City through its' pavement management system identifies the most cost effective treatments and locations for maintenance projects. Ratings continue to decline so the focus of these projects is to extend the life of the system through preservation treatments and not on total reconstructions. Projects this year will be on both what was the old County system and on the City local street system.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Operating          | 60,000,000        |
| <b>Resources Total</b> |                    | <b>60,000,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 12,000,000        |
|                        | Construction       | 40,631,580        |
|                        | Admin (14%)        | 7,368,420         |
| <b>Expenses Total</b>  |                    | <b>60,000,000</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**524700: Substandard Local Streets Upgrading**

**Description:** This project will upgrade substandard local streets with paving, curbs, sidewalks, streetlights, storm drainage, and utility undergrounding. The project is located in various neighborhood districts.

**Justification:** There are currently 53 local streets which do not meet the minimum City standards. These streets were never approved by the City and consequently receive only minimal maintenance, typically requiring adjacent property owners to partially fund the maintenance activity.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.

**Map:** Refer to the City of Gresham Neighborhood Districts Map.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Other              | 5,822,250         |
|                        | Operating          | 8,846,000         |
| <b>Resources Total</b> |                    | <b>14,668,250</b> |
| <b>Expenses</b>        | Design/Const Admin | 3,026,500         |
|                        | Construction       | 9,840,385         |
|                        | Admin (14%)        | 1,801,365         |
| <b>Expenses Total</b>  |                    | <b>14,668,250</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**525700: Division and 182<sup>nd</sup> TIF**

**Description:** This project would add dual left-turn pockets to both the 182nd Avenue legs of the intersection, and would widen all approaches to separate right-turn pockets from bike lanes. The signal would be replaced. SDC project #EC09.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 4,000,434        |
| <b>Resources Total</b> |                   | <b>4,000,434</b> |
| Expenses               | Design/Const Admi | 560,061          |
|                        | Property Acq      | 214,500          |
|                        | Construction      | 2,734,560        |
|                        | Admin (14%)       | 491,313          |
| <b>Expenses Total</b>  |                   | <b>4,000,434</b> |

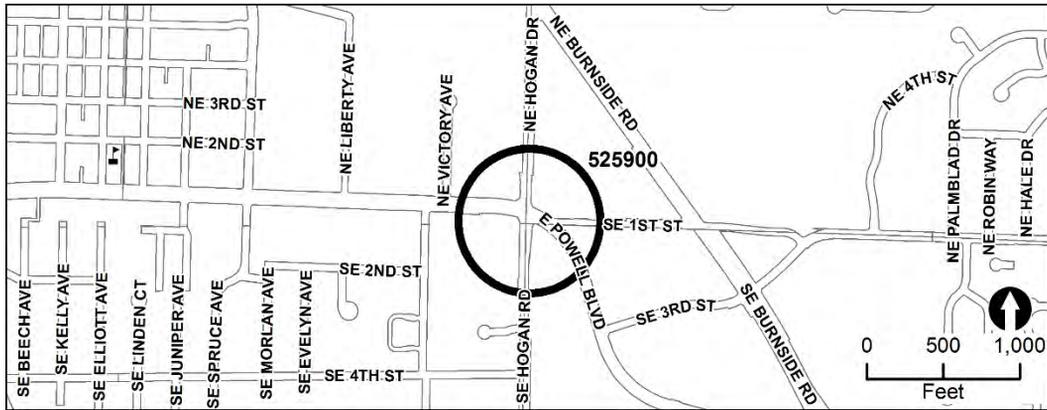
**UNFUNDED and FUTURE PROJECT  
Transportation**

**525900: Powell and Hogan TIF**

**Description:** This project would widen Hogan to add a second northbound and southbound through lane. The signal would be replaced. SDC project #EC12.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 8,074,871        |
| <b>Resources Total</b> |                   | <b>8,074,871</b> |
| Expenses               | Design/Const Admi | 1,130,525        |
|                        | Property Acq      | 321,751          |
|                        | Construction      | 5,630,959        |
|                        | Admin (14%)       | 991,636          |
| <b>Expenses Total</b>  |                   | <b>8,074,871</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**526000: Powell Valley and Barnes TIF**

**Description:** This project would widen the north side of Powell Valley to allow for restriping to add 100-foot eastbound and westbound left-turn pockets. Curbs, sidewalks, and bike lanes would be added along the length of the project. SDC project #EC13.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | SDC               | 688,547        |
| <b>Resources Total</b> |                   | <b>688,547</b> |
| <b>Expenses</b>        | Design/Const Admi | 96,418         |
|                        | Construction      | 507,616        |
|                        | Admin (14%)       | 84,513         |
| <b>Expenses Total</b>  |                   | <b>688,547</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**526100: 282<sup>nd</sup> Corridor TIF**

**Description:** This project would widen 282nd Avenue to create a continuous Minor Arterial cross-section between Powell Valley and Lusted. A new traffic signal would be installed. SDC project #EC14.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 2,553,628        |
| <b>Resources Total</b> |                   | <b>2,553,628</b> |
| Expenses               | Design/Const Admi | 357,465          |
|                        | Construction      | 1,882,563        |
|                        | Admin (14%)       | 313,600          |
| <b>Expenses Total</b>  |                   | <b>2,553,628</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**527000: Intersection and Rail Crossing Reconstruction Program**

**Description:** This project funds the reconstruction of paver intersections and crosswalks along Civic Dr. as well as pavement reconstruction adjacent to light rail crossings. Paver intersections and crosswalks on Civic Dr. are showing wear and settlement and therefore require repair. Likewise, the pavement adjacent to rail crossings throughout the MAX light rail alignment is in need of repair and replacement. Due to the scale of these repairs, the type of construction and the coordination effort required, these repairs cannot be accomplished with operations staff and must be contracted.

**Justification:** Civic Dr. intersections and pavement adjacent to the MAX line require reconstruction of the roadbed in order to continue to serve their purpose in the transportation system.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Operating          | 1,445,000        |
| <b>Resources Total</b> |                    | <b>1,445,000</b> |
| Expenses               | Design/Const Admin | 270,000          |
|                        | Construction       | 997,543          |
|                        | Admin (14%)        | 177,457          |
| <b>Expenses Total</b>  |                    | <b>1,445,000</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**527100: SE Stark & SE 165th Frontage Improvements**

**Description:** This project will upgrade SE Stark Street from SE 165th to approximately 360 feet east to the Standard Arterial standard. The project also upgrades SE 165th from Stark to approximately 450 feet north to the Local Transitional Standard.

**Justification:** The corner of SE Stark & SE 165th lacks planter strip and other related amenities. This project would bring this important corner up to current standards.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 225,000        |
| <b>Resources Total</b> |                    | <b>225,000</b> |
| Expenses               | Design/Const Admin | 30,000         |
|                        | Construction       | 167,368        |
|                        | Admin (14%)        | 27,632         |
| <b>Expenses Total</b>  |                    | <b>225,000</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**527200: 242nd / Glisan / Cherry Park TIF**

**Description:** The proposed improvements increase capacity of the intersection and are needed to accommodate growth. This project will fund Gresham’s portion of constructing Cherry Park and Glisan to a full 5 lane section through this intersection. Additional analysis will be conducted at the time of project development. Because maintenance and operation responsibility of this intersection is shared ¼ and ¾ between Gresham and Multnomah County respectively, this TIF project funds only Gresham’s proportional share of the improvements. A model analysis shows Gresham’s share of the demand on this intersection is 30%, therefore Gresham’s share to improve the intersection will be capped at 30% of Gresham’s cost estimate to improve the intersection – Gresham’s share is capped at an amount not to exceed \$391,200.

**Justification:** This project will help decrease traffic congestion, improve motorist and non-motorist safety, and minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Other               | 391,200        |
| <b>Resources Total</b> |                     | <b>391,200</b> |
| Expenses               | Construct/Reimburse | 391,200        |
| <b>Expenses Total</b>  |                     | <b>391,200</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**527300: SE Orient Dr. – Barnes to Approx. 950 feet south of SE Welch Rd.**

**Description:** This project reconstructs SE Orient Dr. to the Standard Arterial section from approximately SE Barnes Rd. to approx. 950 feet south of SE Welch Rd. including 5 travel lanes, bike lanes, curbs, sidewalk, storm drainage and street lighting. This project is related to #SW5007.

**Justification:** SE Orient Dr. is classified as a Standard Arterial in the current Transportation System Plan. It is an important north / south connector in southeast Gresham and extends into the Springwater Plan Area. It currently varies in cross section and typically lacks sidewalk, curbing, storm drainage and street lighting as well as other urban street amenities that are necessary for continued growth in the area.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Operating          | 5,901,520        |
| <b>Resources Total</b> |                    | <b>5,901,520</b> |
| Expenses               | Design/Const Admin | 180,000          |
|                        | Property Acq       | 150,000          |
|                        | Construction       | 4,846,772        |
|                        | Admin (14%)        | 724,748          |
| <b>Expenses Total</b>  |                    | <b>5,901,520</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

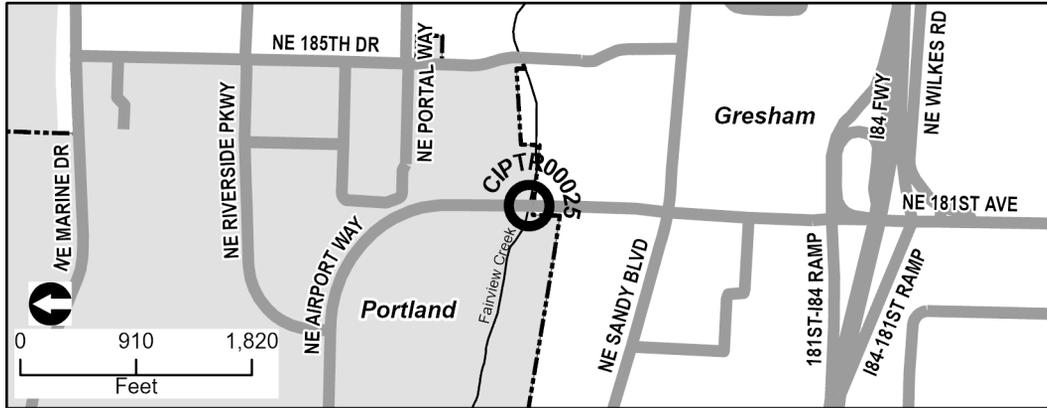
**CIPTR00025: Airport Way Bridge Seismic Upgrades**

**Description:** Responding to findings from a 2018 consultant study, the City hired a qualified structural engineering firm to develop a detailed seismic retrofit design of the Airport Way bridge. This project would construct this improvement.

**Justification:** Airport Way is a standard arterial which connects 181st Avenue to industrial areas in northeast Portland. Though it was built relatively recently, the Airport Way bridge was constructed under earlier seismic design standards and, as a multi-span bridge, may experience failure during a major seismic event. Constructing this seismic retrofit will keep the bridge usable by emergency traffic under predicted seismic conditions, which will support quicker transportation system recovery.

**Type of Project:** Repair and rehabilitation of facilities and utilities.

**Construction Cost Estimate:** \$1,140,000 (2022)



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 1,140,000        |
| <b>Resources Total</b> |                   | <b>1,140,000</b> |
| Expenses               | Design/Const Admi | 50,000           |
|                        | Construction      | 950,000          |
|                        | Admin (14%)       | 140,000          |
| <b>Expenses Total</b>  |                   | <b>1,140,000</b> |

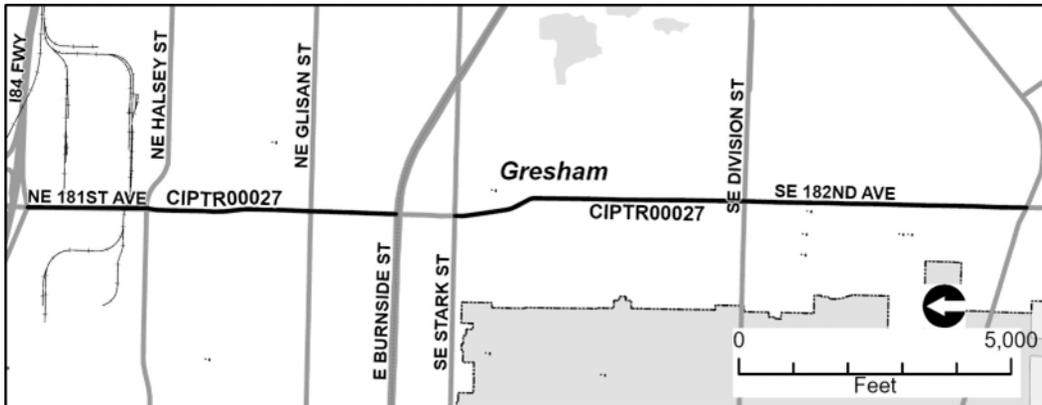
**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00027: 181st/182nd Avenue Crossings Project**

**Description:** The project will improve access and safety to local destinations for pedestrians and bicyclists along the 181st/182nd corridor. It will construct new crossings, enhance existing crossings, improve Americans with Disabilities Act (ADA) accessibility, install median islands and street trees, and construct buffered bike lanes on this arterial street. The project limits extend from Burnside Road to I-84 on the north, and from Stark Street to Powell Boulevard on the south.

**Justification:** 181st/182nd Avenue is one of the busiest and most vibrant arterials in Gresham. Growing traffic volumes along the corridor make the environment feel unsafe for active transportation users in the vicinity. Focused improvements on pedestrian crossings and mobility will improve neighborhood connectivity, promoting pedestrian mobility and access to housing, jobs and services.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| Resources              | Operating         | 16,510,000        |
| <b>Resources Total</b> |                   | <b>16,510,000</b> |
| Expenses               | Design/Const Admi | 2,000,000         |
|                        | Property Acq      | 700,000           |
|                        | Construction      | 11,782,500        |
|                        | Admin (14%)       | 2,027,500         |
| <b>Expenses Total</b>  |                   | <b>16,510,000</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00028: Pleasant View Bridge Reconstruction**

**Description:** The project will replace the Pleasant View bridge over Johnson Creek so that it meets current engineering standards for seismic resilience, traffic loading, hydrology and stormwater management, and provides safer pedestrian and bicycle connections to the Springwater Corridor and the future Powerline Trail.

**Justification:** Due to a recently imposed load rating, the bridge is unable to carry larger emergency response equipment. ODOT’s annual bridge inspection revealed the bridge is experiencing superstructure corrosion, corroded rebar in the deck, and bridge scour. The bridge, built in 1949, has insufficient shoulders and substandard pedestrian facilities. The bridge’s sufficiency rating of 18.3 is the among the lowest of Gresham’s bridges, which provides an opportunity for the City to leverage state-administered funds to help replace the bridge.

**Type of Project:** Repair and rehabilitation of facilities and utilities.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Grant              | 9,894,527         |
|                        | Operating          | 1,132,473         |
| <b>Resources Total</b> |                    | <b>11,027,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 250,000           |
|                        | Construction       | 9,422,800         |
|                        | Admin (14%)        | 1,354,200         |
| <b>Expenses Total</b>  |                    | <b>11,027,000</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

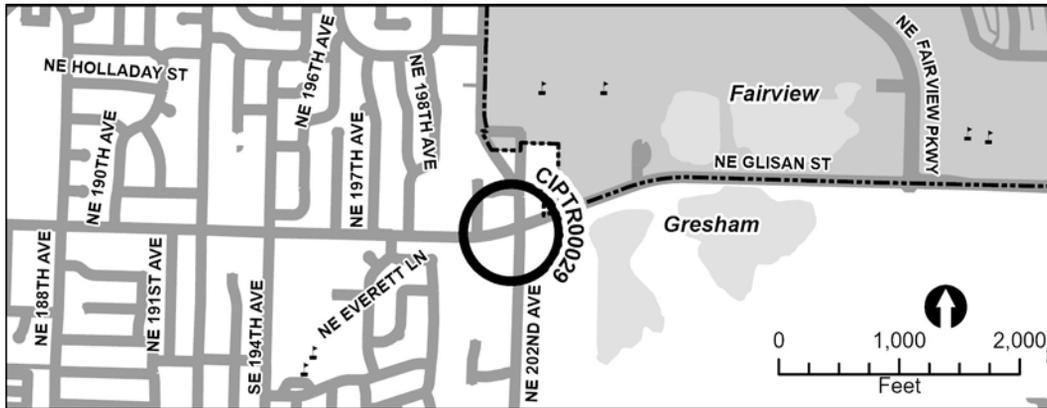
**CIPTR00029: NE Glisan St. & NE 202nd Ave.**

**Description:** This project would widen 202nd Avenue to add a southbound right-turn pocket and extend the northbound left-turn pocket. The project includes partial replacement of the traffic signal. SDC project #EC01.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$790,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 847,277        |
| <b>Resources Total</b> |                   | <b>847,277</b> |
| Expenses               | Design/Const Admi | 101,673        |
|                        | Construction      | 641,571        |
|                        | Admin (14%)       | 104,033        |
| <b>Expenses Total</b>  |                   | <b>847,277</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00030: E. Burnside St. & SE 202nd Ave.**

**Description:** This project will add protected-permitted left turn phases on all approaches. It would also restripe to extend the southbound left-turn lane. SDC project #EC02.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$92,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| Resources              | SDC               | 98,670        |
| <b>Resources Total</b> |                   | <b>98,670</b> |
| Expenses               | Design/Const Admi | 11,798        |
|                        | Construction      | 74,753        |
|                        | Admin (14%)       | 12,119        |
| <b>Expenses Total</b>  |                   | <b>98,670</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00031: SE Stark St. & SE 202nd Ave.**

**Description:** This project will widen 202nd Avenue to extend the southbound left-turn pocket and add a southbound right-turn pocket. This project also includes partial signal replacement. SDC project #EC04.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$1,366,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 1,465,038        |
| <b>Resources Total</b> |                   | <b>1,465,038</b> |
| Expenses               | Design/Const Admi | 175,783          |
|                        | Construction      | 1,109,289        |
|                        | Admin (14%)       | 179,966          |
| <b>Expenses Total</b>  |                   | <b>1,465,038</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

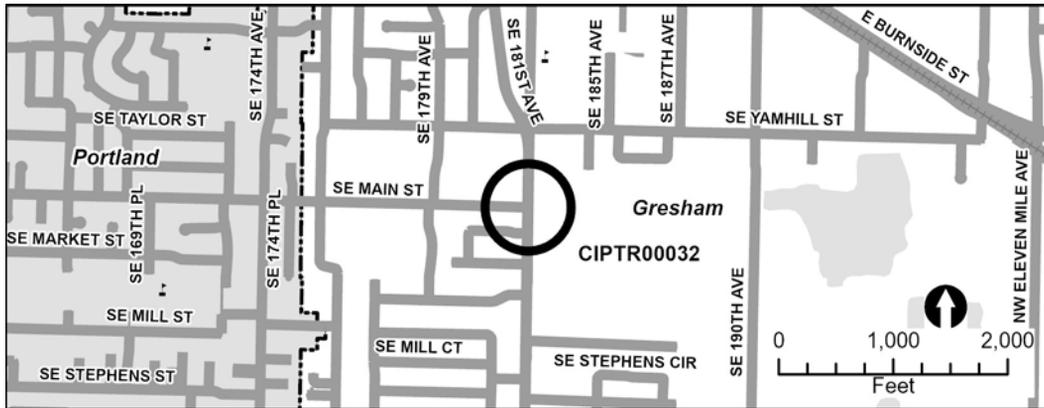
**CIPTR00032: SE 182nd Ave. & SE Main St.**

**Description:** This project will relocate the existing RRFB crosswalk 100’ north of its current location. It will also remove the median at the intersection to allow for two-stage left turns from Main Street. SDC project #EC08.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$340,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 364,651        |
| <b>Resources Total</b> |                   | <b>364,651</b> |
| Expenses               | Design/Const Admi | 43,758         |
|                        | Construction      | 276,062        |
|                        | Admin (14%)       | 44,831         |
| <b>Expenses Total</b>  |                   | <b>364,651</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00033: NE Division St. & NE Kane Dr.**

**Description:** This project will widen Division Street to add dual eastbound left-turn pockets and replace the traffic signal. SDC project #EC11.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$1,224,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 1,312,743        |
| <b>Resources Total</b> |                   | <b>1,312,743</b> |
| Expenses               | Design/Const Admi | 157,551          |
|                        | Construction      | 993,995          |
|                        | Admin (14%)       | 161,197          |
| <b>Expenses Total</b>  |                   | <b>1,312,743</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

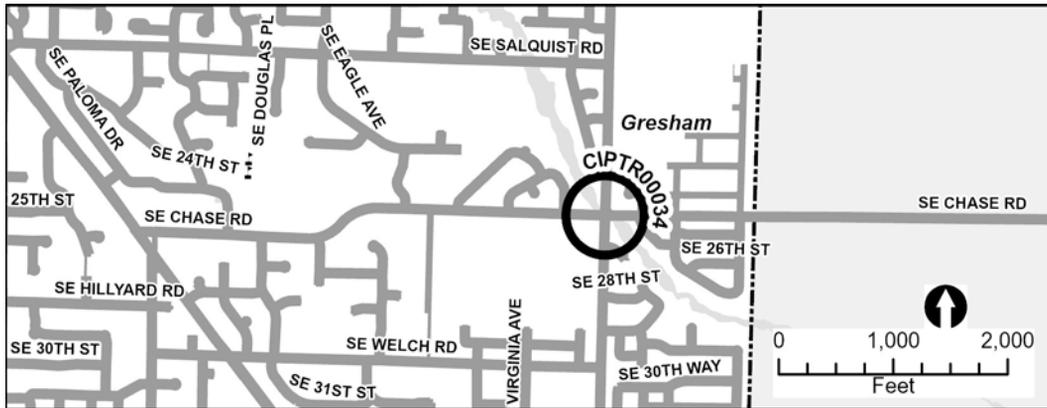
**CIPTR00034: SE 282nd Ave. & SE Chase Rd.**

**Description:** This project will widen SE Chase Road to add an eastbound left-turn lane at its intersection with SE 282nd Ave. SDC project #EC15.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$143,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 153,368        |
| <b>Resources Total</b> |                   | <b>153,368</b> |
| Expenses               | Design/Const Admi | 18,447         |
|                        | Construction      | 116,045        |
|                        | Admin (14%)       | 18,876         |
| <b>Expenses Total</b>  |                   | <b>153,368</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

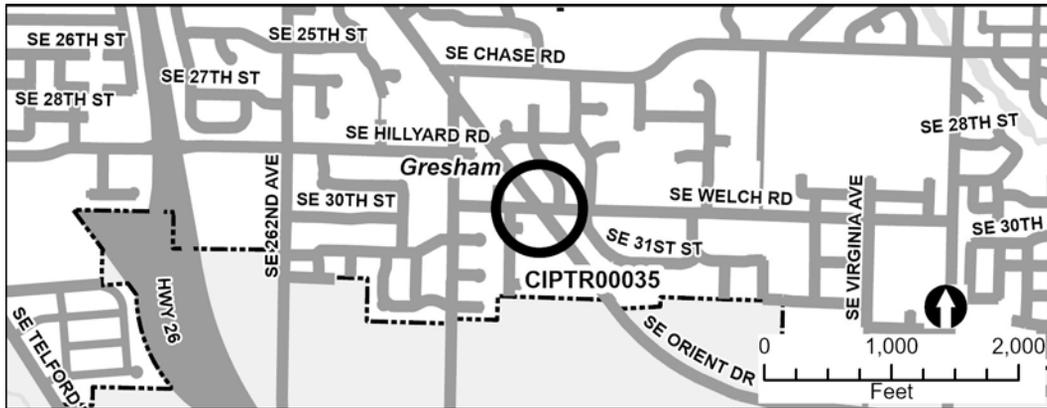
**CIPTR00035: SE Orient Dr. & SE Welch Rd.**

**Description:** This project will widen Orient Drive to add center two-way left-turn lane for dual stage left turns from Welch Road. SDC Project #EC16.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$352,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 377,521        |
| <b>Resources Total</b> |                   | <b>377,521</b> |
| Expenses               | Design/Const Admi | 45,260         |
|                        | Construction      | 285,929        |
|                        | Admin (14%)       | 46,332         |
| <b>Expenses Total</b>  |                   | <b>377,521</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

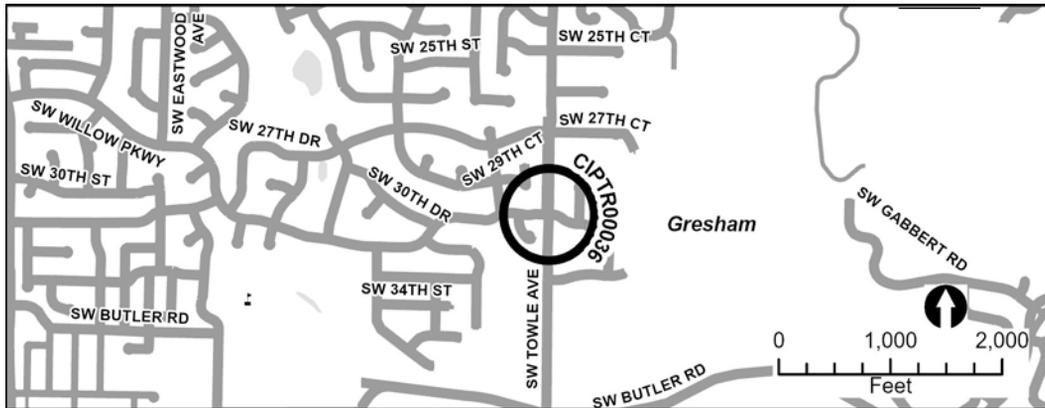
**CIPTR00036: SW Towle Rd. & SW Willow Pkwy.**

**Description:** This project will widen Towle Road to add a center two-way left-turn lane for dual-stage left turns from Willow Parkway. SDC project #EC17.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$252,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 270,271        |
| <b>Resources Total</b> |                   | <b>270,271</b> |
| Expenses               | Design/Const Admi | 32,390         |
|                        | Construction      | 204,741        |
|                        | Admin (14%)       | 33,140         |
| <b>Expenses Total</b>  |                   | <b>270,271</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00037: SE Hogan Rd. & SE Butler Rd.**

**Description:** This project will widen Hogan Road to add a center two-way left-turn lane for dual-stage left turns from Butler Road. SDC project #EC18.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$113,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | SDC               | 121,193        |
| <b>Resources Total</b> |                   | <b>121,193</b> |
| Expenses               | Design/Const Admi | 14,586         |
|                        | Construction      | 91,699         |
|                        | Admin (14%)       | 14,908         |
| <b>Expenses Total</b>  |                   | <b>121,193</b> |

**UNFUNDED and FUTURE PROJECT  
Transportation**

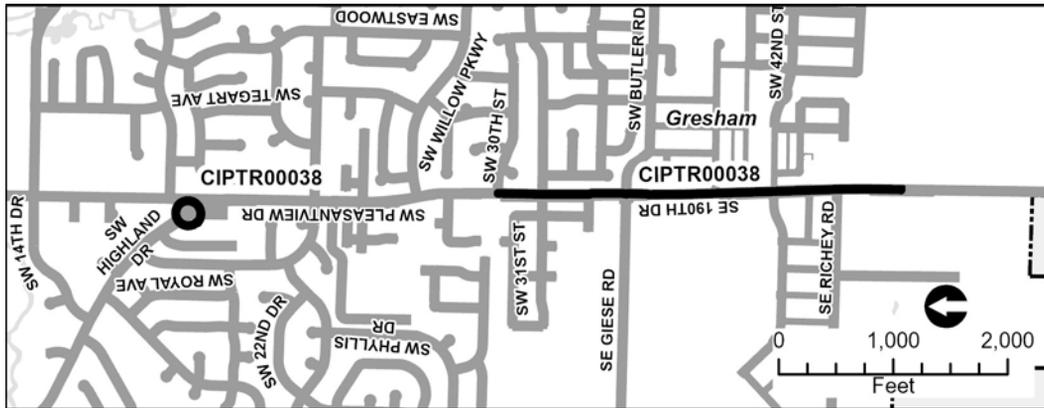
**CIPTR00038: Highland/Pleasant View/190<sup>th</sup> Corridor**

**Description:** This project will widen this corridor to Standard Arterial cross-section between Johnson Creek and SW 30th Street. This includes partial replacement of the Highland & Pleasant View traffic signal. SDC projects #EC19 and #P3.

**Justification:** This project will help decrease traffic congestion, it will improve motorist and non-motorist safety, and it will minimize delays to area transportation system users on arterials. As Gresham continues to grow, it is necessary to increase the capacity at selected intersection locations to alleviate excessive vehicle delay and fuel waste.

**Type of Project:** Construction of facilities for growth.

**Construction Cost Estimate:** \$12,605,000 (2024)



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Grant             | 6,759,983         |
|                        | SDC               | 6,758,910         |
| <b>Resources Total</b> |                   | <b>13,518,893</b> |
| <b>Expenses</b>        | Design/Const Admi | 1,622,267         |
|                        | Construction      | 10,236,392        |
|                        | Admin (14%)       | 1,660,234         |
| <b>Expenses Total</b>  |                   | <b>13,518,893</b> |

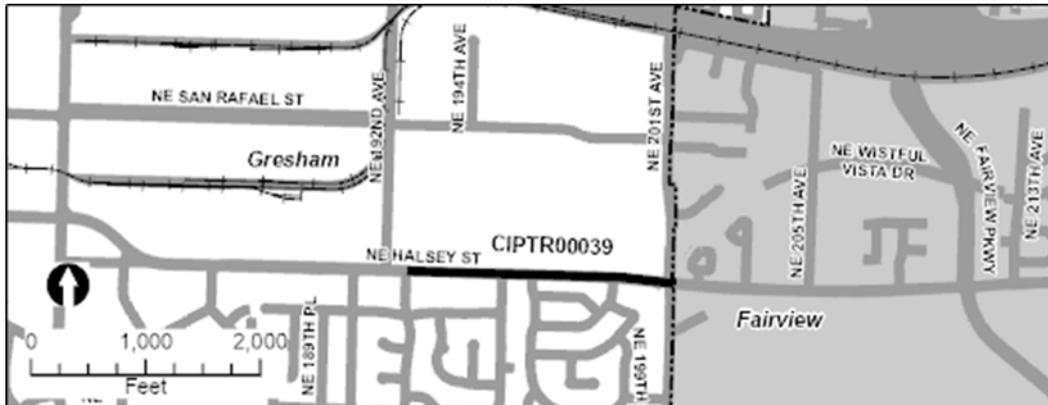
**UNFUNDED and FUTURE PROJECT  
Transportation**

**CIPTR00039: NE Halsey Street Complete Street - 192nd to 201st**

**Description:** This project will construct new sidewalks and a cycle track behind a new curb on both sides of the street. The project will add a center turn lane to create a three-lane configuration (inclusive of center turn lane). The traffic signal at 192nd will be reconstructed with new ADA ramps to accommodate the three-lane cross section. In addition, the project includes a new enhanced mid-block crossing to improve transit access and stormwater improvements as needed.

**Justification:** This portion of Halsey Street has been identified by Metro as a High Injury Corridor, and has gaps in sidewalk and bicycle connectivity that were identified in the City's Active Transportation Plan and Metro's Regional Transportation Plan. The proposed cross-section also aligns well with Halsey Street east of 201st, so it would provide more continuity in the corridor.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Grant             | 9,108,492         |
|                        | Operating         | 1,042,508         |
| <b>Resources Total</b> |                   | <b>10,151,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 1,700,000         |
|                        | Property Acq      | 150,000           |
|                        | Construction      | 7,054,400         |
|                        | Admin (14%)       | 1,246,600         |
| <b>Expenses Total</b>  |                   | <b>10,151,000</b> |

CITY OF  
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OREGON

# Footpaths and Bikeways

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CITY OF GRESHAM

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OREGON

| <b>Footpaths and Bikeways Funded Summary</b> |  |                   |                  |                |                |                |                |                   |                |                |
|--|--|-------------------|------------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|
| <b>Project</b>                               | <b>Project Name</b>                      | <b>2025-26</b>    | <b>2026-27</b>   | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> | <b>Total</b>      |                |                |
| CIPFP00001                                   | Amer. W/Disab. Curb Ramp                 | 630,323           | 60,000           | 60,000         | 60,000         | 60,000         | 60,000         | 930,323           |                |                |
| CIPFP00002                                   | Pedestrian Enhancements                  | 1,121,902         | 50,000           | 50,000         | 50,000         | 50,000         | 50,000         | 1,371,902         |                |                |
| CIPFP00003                                   | Bicycle Projects                         | 155,342           | 75,000           | 0              | 0              | 0              | 0              | 230,342           |                |                |
| CIPFP00005                                   | On-Street Paths Development Coordination | 262,485           | 100,000          | 0              | 0              | 0              | 0              | 362,485           |                |                |
| CIPFP00008                                   | Gresham Fairview Trail Phase 4           | 4,448,671         | 0                | 0              | 0              | 0              | 0              | 4,448,671         |                |                |
| CIPFP00009                                   | Columbia View Path                       | 858,060           | 0                | 0              | 0              | 0              | 0              | 858,060           |                |                |
| CIPFP00010                                   | North Gresham Path                       | 692,904           | 0                | 0              | 0              | 0              | 0              | 692,904           |                |                |
| CIPFP00011                                   | 2018 ARTS Grant                          | 693,485           | 132,515          | 0              | 0              | 0              | 0              | 826,000           |                |                |
| CIPFP00012                                   | 2020 ARTS Grant                          | 733,552           | 1,978,000        | 0              | 0              | 0              | 0              | 2,711,552         |                |                |
| CIPFP00013                                   | Yamhill Sidewalk Infill                  | 425,000           | 0                | 0              | 0              | 0              | 0              | 425,000           |                |                |
| CIPFP00014                                   | Palmquist Road Sidewalk Infill           | 308,811           | 308,810          | 0              | 0              | 0              | 0              | 617,621           |                |                |
| <b>Grand Total</b>                           |  | <b>10,330,535</b> | <b>2,704,325</b> | <b>110,000</b> | <b>110,000</b> | <b>110,000</b> | <b>110,000</b> | <b>13,474,860</b> | <b>110,000</b> | <b>110,000</b> |

| Footpaths and Bikeways Funded Summary by Resource |                   |                  |                |                |                |                |                   |
|---|-------------------|------------------|----------------|----------------|----------------|----------------|-------------------|
| Description                                       | 2025-26           | 2026-27          | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total             |
| Other   | 201,049           | 0                | 0              | 0              | 0              | 0              | 201,049           |
| Dev/SDC Credit                                    | 262,485           | 100,000          | 0              | 0              | 0              | 0              | 362,485           |
| Grant   | 7,700,454         | 2,104,049        | 0              | 0              | 0              | 0              | 9,804,503         |
| Operating   | 1,434,224         | 440,276          | 50,000         | 50,000         | 50,000         | 50,000         | 2,074,500         |
| SDC   | 2,000             | 0                | 0              | 0              | 0              | 0              | 2,000             |
| Transportation                                    | 730,323           | 60,000           | 60,000         | 60,000         | 60,000         | 60,000         | 1,030,323         |
| <b>Grand Total</b>                                | <b>10,330,535</b> | <b>2,704,325</b> | <b>110,000</b> | <b>110,000</b> | <b>110,000</b> | <b>110,000</b> | <b>13,474,860</b> |

| Footpaths and Bikeways Funded Resource Detail |  |                |                   |                  |                |                |                |                |                   |  |  |  |
|---|--|----------------|-------------------|------------------|----------------|----------------|----------------|----------------|-------------------|--|--|--|
| Project                                       | Project Name                             | Description    | 2025-26           | 2026-27          | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total             |  |  |  |
| CIPFP00001                                    | Amer. W/Disab. Curb Ramp                 | Transportation | 630,323           | 60,000           | 60,000         | 60,000         | 60,000         | 60,000         | 930,323           |  |  |  |
| <b>CIPFP00001 Total</b>                       |  |                | <b>630,323</b>    | <b>60,000</b>    | <b>60,000</b>  | <b>60,000</b>  | <b>60,000</b>  | <b>60,000</b>  | <b>930,323</b>    |  |  |  |
| CIPFP00002                                    | Pedestrian Enhancements                  | Grant          | 420,080           | 0                | 0              | 0              | 0              | 0              | 420,080           |  |  |  |
|   |  | Operating      | 699,822           | 50,000           | 50,000         | 50,000         | 50,000         | 50,000         | 949,822           |  |  |  |
|   |  | SDC            | 2,000             | 0                | 0              | 0              | 0              | 0              | 2,000             |  |  |  |
| <b>CIPFP00002 Total</b>                       |  |                | <b>1,121,902</b>  | <b>50,000</b>    | <b>50,000</b>  | <b>50,000</b>  | <b>50,000</b>  | <b>50,000</b>  | <b>1,371,902</b>  |  |  |  |
| CIPFP00003                                    | Bicycle Projects                         | Grant          | 70,000            | 67,500           | 0              | 0              | 0              | 0              | 137,500           |  |  |  |
|   |  | Operating      | 85,342            | 7,500            | 0              | 0              | 0              | 0              | 92,842            |  |  |  |
| <b>CIPFP00003 Total</b>                       |  |                | <b>155,342</b>    | <b>75,000</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>230,342</b>    |  |  |  |
| CIPFP00005                                    | On-Street Paths Development Coordination | Dev/SDC Credit | 262,485           | 100,000          | 0              | 0              | 0              | 0              | 362,485           |  |  |  |
| <b>CIPFP00005 Total</b>                       |  |                | <b>262,485</b>    | <b>100,000</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>362,485</b>    |  |  |  |
| CIPFP00008                                    | Gresham Fairview Trail Phase 4           | Grant          | 4,150,864         | 0                | 0              | 0              | 0              | 0              | 4,150,864         |  |  |  |
|   |  | Operating      | 96,758            | 0                | 0              | 0              | 0              | 0              | 96,758            |  |  |  |
|   |  | Other          | 201,049           | 0                | 0              | 0              | 0              | 0              | 201,049           |  |  |  |
| <b>CIPFP00008 Total</b>                       |  |                | <b>4,448,671</b>  | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4,448,671</b>  |  |  |  |
| CIPFP00009                                    | Columbia View Path                       | Grant          | 771,857           | 0                | 0              | 0              | 0              | 0              | 771,857           |  |  |  |
|   |  | Operating      | 86,203            | 0                | 0              | 0              | 0              | 0              | 86,203            |  |  |  |
| <b>CIPFP00009 Total</b>                       |  |                | <b>858,060</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>858,060</b>    |  |  |  |
| CIPFP00010                                    | North Gresham Path                       | Grant          | 621,749           | 0                | 0              | 0              | 0              | 0              | 621,749           |  |  |  |
|   |  | Operating      | 71,155            | 0                | 0              | 0              | 0              | 0              | 71,155            |  |  |  |
| <b>CIPFP00010 Total</b>                       |  |                | <b>692,904</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>692,904</b>    |  |  |  |
| CIPFP00011                                    | 2018 ARTS Grant                          | Grant          | 410,074           | 0                | 0              | 0              | 0              | 0              | 410,074           |  |  |  |
|   |  | Operating      | 283,411           | 132,515          | 0              | 0              | 0              | 0              | 415,926           |  |  |  |
| <b>CIPFP00011 Total</b>                       |  |                | <b>693,485</b>    | <b>132,515</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>826,000</b>    |  |  |  |
| CIPFP00012                                    | 2020 ARTS Grant                          | Grant          | 653,734           | 1,759,454        | 0              | 0              | 0              | 0              | 2,413,188         |  |  |  |
|   |  | Operating      | 79,818            | 218,546          | 0              | 0              | 0              | 0              | 298,364           |  |  |  |
| <b>CIPFP00012 Total</b>                       |  |                | <b>733,552</b>    | <b>1,978,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,711,552</b>  |  |  |  |
| CIPFP00013                                    | Yamhill Sidewalk Infill                  | Grant          | 325,000           | 0                | 0              | 0              | 0              | 0              | 325,000           |  |  |  |
|   |  | Transportation | 100,000           | 0                | 0              | 0              | 0              | 0              | 100,000           |  |  |  |
| <b>CIPFP00013 Total</b>                       |  |                | <b>425,000</b>    | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>425,000</b>    |  |  |  |
| CIPFP00014                                    | Palmquist Road Sidewalk Infill           | Grant          | 277,096           | 277,095          | 0              | 0              | 0              | 0              | 554,191           |  |  |  |
|   |  | Operating      | 31,715            | 31,715           | 0              | 0              | 0              | 0              | 63,430            |  |  |  |
| <b>CIPFP00014 Total</b>                       |  |                | <b>308,811</b>    | <b>308,810</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>617,621</b>    |  |  |  |
| <b>Grand Total</b>                            |  |                | <b>10,330,535</b> | <b>2,704,325</b> | <b>110,000</b> | <b>110,000</b> | <b>110,000</b> | <b>110,000</b> | <b>13,474,860</b> |  |  |  |

CITY OF  
GRESHAM  
OREGON

**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00001: American with Disabilities Curb Ramp**

**Description:** This ongoing program identifies, designs, and modifies concrete sidewalk ramps citywide and other Americans with Disabilities Act (ADA) improvements. Current identified projects include ADA improvements associated with the Transportation Division’s pavement preservation and reconstruction program.

**Justification:** This project will increase pedestrian safety, provide transportation facilities for all users, and comply with the Federal Americans with Disabilities Act.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total          |
|------------------------|--------------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Resources              | Transportation     | 630,323        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        | 930,323        |
| <b>Resources Total</b> |                    | <b>630,323</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>930,323</b> |
| Expenses               | Design/Const Admin | 50,000         | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 150,000        |
|                        | Construction       | 497,923        | 27,600        | 27,600        | 27,600        | 27,600        | 27,600        | 635,923        |
|                        | Property Acq       | 5,000          | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 30,000         |
|                        | Admin (14%)        | 77,400         | 7,400         | 7,400         | 7,400         | 7,400         | 7,400         | 114,400        |
| <b>Expenses Total</b>  |                    | <b>630,323</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>60,000</b> | <b>930,323</b> |

**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00002: Pedestrian Enhancements**

**Description:** This program will enhance pedestrian safety and accessibility within the City of Gresham. Projects include the installation of missing sidewalk segments within the public right-of-way, pedestrian activated flashing beacon crosswalks, and new or enhanced crosswalk markings at intersections or mid-block locations. Project selection is based on criteria developed in coordination with the City’s Transportation Subcommittee and prioritized according to need and cost-benefit analysis.

Grant funding shown below includes the balance of a \$1.4 million ODOT All Roads Transportation Safety (ARTS) grant meant to enhance safety at several high crash locations in Gresham, and an ARPA grant toward improvements on WyEast Way between Division Street and Main Avenue.

**Justification:** The City of Gresham is committed to enhancing the safety, accessibility, and volume of pedestrian facilities.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total            |
|------------------------|--------------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| <b>Resources</b>       | Grant              | 420,080          | 0             | 0             | 0             | 0             | 0             | 420,080          |
|                        | Operating          | 699,822          | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 949,822          |
|                        | SDC                | 2,000            | 0             | 0             | 0             | 0             | 0             | 2,000            |
| <b>Resources Total</b> |                    | <b>1,121,902</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>1,371,902</b> |
| <b>Expenses</b>        | Design/Const Admin | 100,000          | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 150,000          |
|                        | Construction       | 879,102          | 28,900        | 28,900        | 28,900        | 28,900        | 28,900        | 1,023,602        |
|                        | Property Acq       | 5,000            | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 30,000           |
|                        | Admin (14%)        | 137,800          | 6,100         | 6,100         | 6,100         | 6,100         | 6,100         | 168,300          |
| <b>Expenses Total</b>  |                    | <b>1,121,902</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>1,371,902</b> |

**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00003: Bicycle Projects**

**Description:** This program will enhance bicycle safety and accessibility in the City of Gresham. Projects include the installation of missing bicycle lanes or shared-use facilities within the public right-of-way, bicycle racks, wayfinding signs, and pavement markings. Potential future projects are identified in the City’s adopted Active Transportation Plan. Selection of projects is based on criteria developed in coordination with the City’s Transportation Subcommittee and Neighborhood Associations. Grant funding has been applied for through Metro’s Regional Travel Options program.

**Justification:** The City of Gresham is committed to enhancing the safety, accessibility, and volume of bicycle facilities.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27       | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|---------------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Grant              | 70,000         | 67,500        | 0        | 0        | 0        | 0        | 137,500        |
|                        | Operating          | 85,342         | 7,500         | 0        | 0        | 0        | 0        | 92,842         |
| <b>Resources Total</b> |                    | <b>155,342</b> | <b>75,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>230,342</b> |
| <b>Expenses</b>        | Design/Const Admin | 15,000         | 10,000        | 0        | 0        | 0        | 0        | 25,000         |
|                        | Construction       | 121,242        | 55,800        | 0        | 0        | 0        | 0        | 177,042        |
|                        | Admin (14%)        | 19,100         | 9,200         | 0        | 0        | 0        | 0        | 28,300         |
| <b>Expenses Total</b>  |                    | <b>155,342</b> | <b>75,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>230,342</b> |

**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00005: On-Street Paths Development Coordination**

**Description:** This project allows the city to issue Transportation SDC credit for specific master planned paths required and built as part of development within the existing city boundary. These paths were adopted by the City Council in 2016. SDC project #EC-PATHWAYS.

**Justification:** Paths serve as an important connection for bicyclists and pedestrians seeking a more stress-free environment for traveling by other means than automobiles.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Dev/SDC Credit      | 262,485        | 100,000        | 0        | 0        | 0        | 0        | 362,485        |
| <b>Resources Total</b> |                     | <b>262,485</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>362,485</b> |
| Expenses               | Construct/Reimburse | 262,485        | 100,000        | 0        | 0        | 0        | 0        | 362,485        |
| <b>Expenses Total</b>  |                     | <b>262,485</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>362,485</b> |

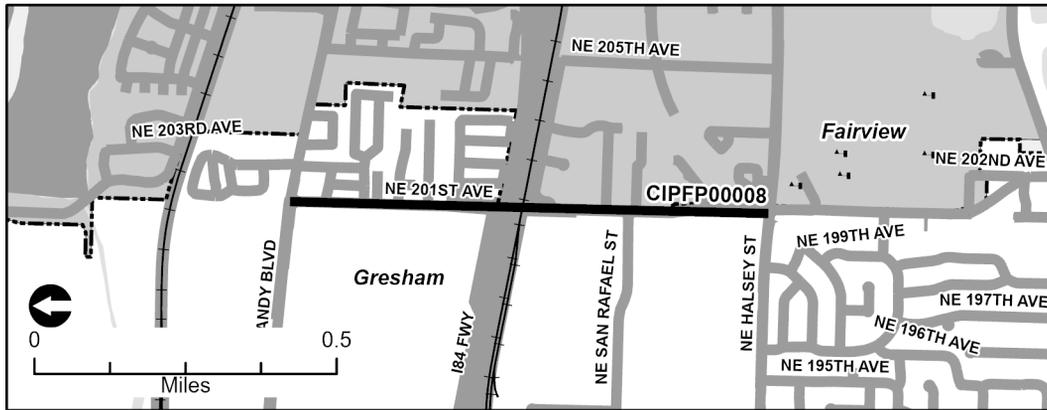
**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00008: Gresham Fairview Trail Phase 4**

**Description:** The Gresham-Fairview Trail is an active transportation corridor on the west side of Gresham, designed to promote trail-related recreation, reduce auto dependency, and improve access to parks, schools, workplaces and neighborhoods. Much of the trail has been built, but a gap remains along 201st Avenue between Halsey Street and Sandy Boulevard, including a narrow section beneath a railroad crossing structure. This project would complete this section of the trail within existing right-of-way, leveraging grant funding obtained through Metro’s Parks and Nature Bond’s Regional Trails grant program and the American Rescue Plan Act.

**Justification:** The trail represents a key link in the City and regional transportation systems, and is included in Gresham’s Transportation System Plan, and is part of the regional trails network. This gap in the trail, combined with the grade of the road, serves as a deterrent for greater recreational use. Completing this gap will make the trail more accessible and safer for broader community usage.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Other              | 201,049          | 0        | 0        | 0        | 0        | 0        | 201,049          |
|                        | Grant              | 4,150,864        | 0        | 0        | 0        | 0        | 0        | 4,150,864        |
|                        | Operating          | 96,758           | 0        | 0        | 0        | 0        | 0        | 96,758           |
| <b>Resources Total</b> |                    | <b>4,448,671</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,448,671</b> |
| <b>Expenses</b>        | Design/Const Admin | 280,000          | 0        | 0        | 0        | 0        | 0        | 280,000          |
|                        | Construction       | 3,617,371        | 0        | 0        | 0        | 0        | 0        | 3,617,371        |
|                        | Property Acq       | 5,000            | 0        | 0        | 0        | 0        | 0        | 5,000            |
|                        | Admin (14%)        | 546,300          | 0        | 0        | 0        | 0        | 0        | 546,300          |
| <b>Expenses Total</b>  |                    | <b>4,448,671</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,448,671</b> |



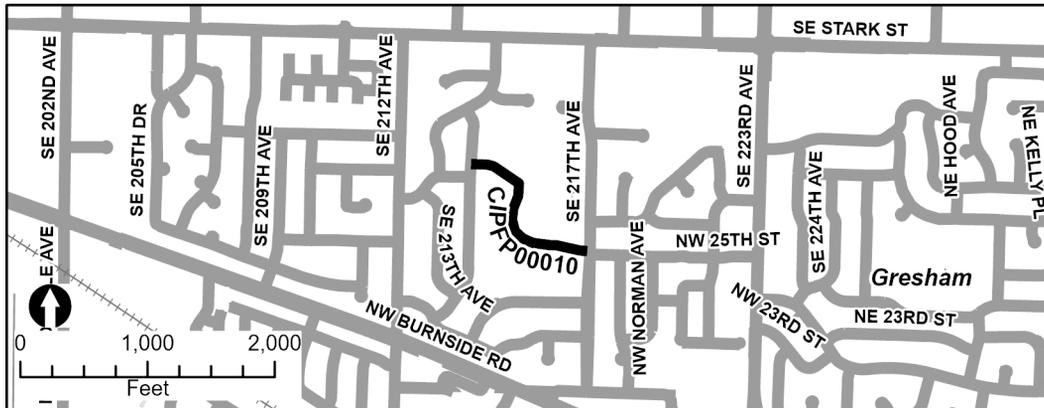
**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00010: North Gresham Path**

**Description:** This project constructs a 1,400-foot off-street portion of a local bike route across North Gresham Park. This project is part of Gresham Greenway #11, which is 2.25 miles long and connects across Gresham, from SE 212th Avenue to SE Kane Drive. This route connects three schools, four parks, transit lines and to other planned Gresham Greenways. The City received a grant award through ODOT's Community Paths grant program.

**Justification:** This project would further development of the Gresham Greenways, which are local bicycle routes using low-volume streets that create a low-stress bicycle system alternative to arterial bike lanes. Gresham Greenways connect to local destinations such as parks, schools, commercial centers and regional paths. The connection across North Gresham Park is a key element of Gresham Greenway #11. The project will construct a direct connection through an oversized block where one does not exist, which will allow users to reduce out of direction travel.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Grant              | 621,749        | 0        | 0        | 0        | 0        | 0        | 621,749        |
|                        | Operating          | 71,155         | 0        | 0        | 0        | 0        | 0        | 71,155         |
| <b>Resources Total</b> |                    | <b>692,904</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>692,904</b> |
| Expenses               | Design/Const Admin | 99,993         | 0        | 0        | 0        | 0        | 0        | 99,993         |
|                        | Construction       | 507,811        | 0        | 0        | 0        | 0        | 0        | 507,811        |
|                        | Admin (14%)        | 85,100         | 0        | 0        | 0        | 0        | 0        | 85,100         |
| <b>Expenses Total</b>  |                    | <b>692,904</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>692,904</b> |

**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00011: 2018 ARTS Grant**

**Description:** This project, funded through ODOT's All Roads Transportation Safety (ARTS) grant, will install rectangular rapid flashing beacons (RRFBs) at locations including: 181st & Pacific, Powell & Duniway, Eastman & Florence, 2948 West Powell, and Division & 185th where the combination of pedestrian volumes, vehicle volumes and road geometry may increase the likelihood of crashes involving pedestrians. This will allow the City to continue to expand its RRFB installations.

**Justification:** RRFBs have proven effective in facilitating pedestrian crossings across some of our busier roadways, so installing more such systems will enhance the safety, accessibility, and volume of our pedestrian facilities.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Grant              | 410,074        | 0              | 0        | 0        | 0        | 0        | 410,074        |
|                        | Operating          | 283,411        | 132,515        | 0        | 0        | 0        | 0        | 415,926        |
| <b>Resources Total</b> |                    | <b>693,485</b> | <b>132,515</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>826,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 91,985         | 15,000         | 0        | 0        | 0        | 0        | 106,985        |
|                        | Construction       | 506,300        | 101,215        | 0        | 0        | 0        | 0        | 607,515        |
|                        | Property Acq       | 10,000         | 0              | 0        | 0        | 0        | 0        | 10,000         |
|                        | Admin (14%)        | 85,200         | 16,300         | 0        | 0        | 0        | 0        | 101,500        |
| <b>Expenses Total</b>  |                    | <b>693,485</b> | <b>132,515</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>826,000</b> |

**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00012: 2020 ARTS Grant**

**Description:** This project, funded through ODOT’s All Roads Transportation Safety (ARTS) grant, will install rectangular rapid flashing beacons (RRFBs) at seven locations where the combination of pedestrian volumes, vehicle volumes and road geometry may increase the likelihood of crashes involving pedestrians. This will allow the City to continue to expand its RRFB installations.

**Justification:** RRFBs have been successfully used within Gresham and across the country at locations where there are large numbers of pedestrians crossing high traffic streets. These have been found to increase the likelihood that vehicles will yield for pedestrians, which supports pedestrian safety and accessibility.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------------|------------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Grant              | 653,734        | 1,759,454        | 0        | 0        | 0        | 0        | 2,413,188        |
|                        | Operating          | 79,818         | 218,546          | 0        | 0        | 0        | 0        | 298,364          |
| <b>Resources Total</b> |                    | <b>733,552</b> | <b>1,978,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,711,552</b> |
| <b>Expenses</b>        | Design/Const Admin | 392,552        | 100,000          | 0        | 0        | 0        | 0        | 492,552          |
|                        | Construction       | 30,900         | 1,635,100        | 0        | 0        | 0        | 0        | 1,666,000        |
|                        | Property Acq       | 220,000        | 0                | 0        | 0        | 0        | 0        | 220,000          |
|                        | Admin (14%)        | 90,100         | 242,900          | 0        | 0        | 0        | 0        | 333,000          |
| <b>Expenses Total</b>  |                    | <b>733,552</b> | <b>1,978,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,711,552</b> |

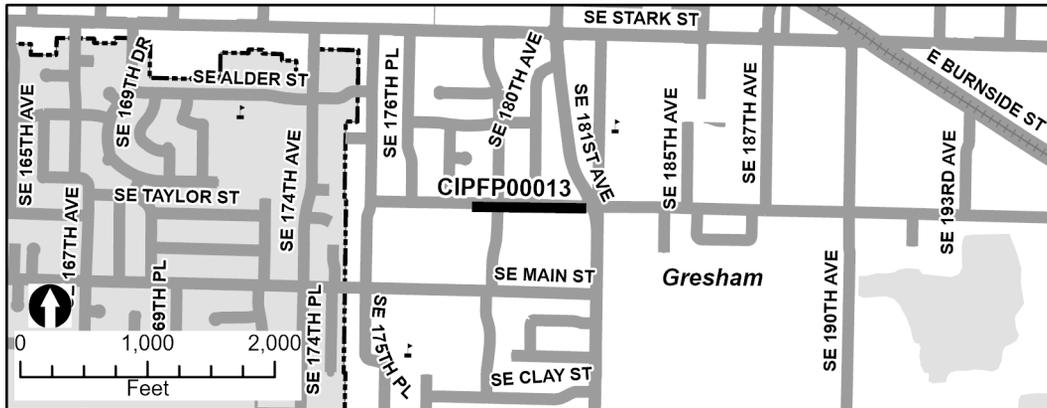
**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00013: Yamhill Sidewalk Infill**

**Description:** This project constructs new sidewalk on the south side of Yamhill Street between Rockwood Central Park and 181st/182nd Avenue. The project was awarded Community Development Block Grant funding.

**Justification:** This part of Gresham has fewer streets with sidewalks and lower rates of vehicle ownership than other parts of the City. This particular section of Yamhill Street, a minor collector that extends from 197th Avenue to the western City limits, lacks sidewalks on either side of the street. This segment of proposed sidewalk is within existing right-of-way on a curbed street, so construction should be less challenging than other east-west streets. At the same time, by connecting Rockwood Central Park on the west, where a community garden is being started, with a signalized intersection at the east, this project improves active transportation options and access to recreation and community services.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Grant              | 325,000        | 0        | 0        | 0        | 0        | 0        | 325,000        |
|                        | Transportation     | 100,000        | 0        | 0        | 0        | 0        | 0        | 100,000        |
| <b>Resources Total</b> |                    | <b>425,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>425,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 60,000         | 0        | 0        | 0        | 0        | 0        | 60,000         |
|                        | Construction       | 312,800        | 0        | 0        | 0        | 0        | 0        | 312,800        |
|                        | Admin (14%)        | 52,200         | 0        | 0        | 0        | 0        | 0        | 52,200         |
| <b>Expenses Total</b>  |                    | <b>425,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>425,000</b> |

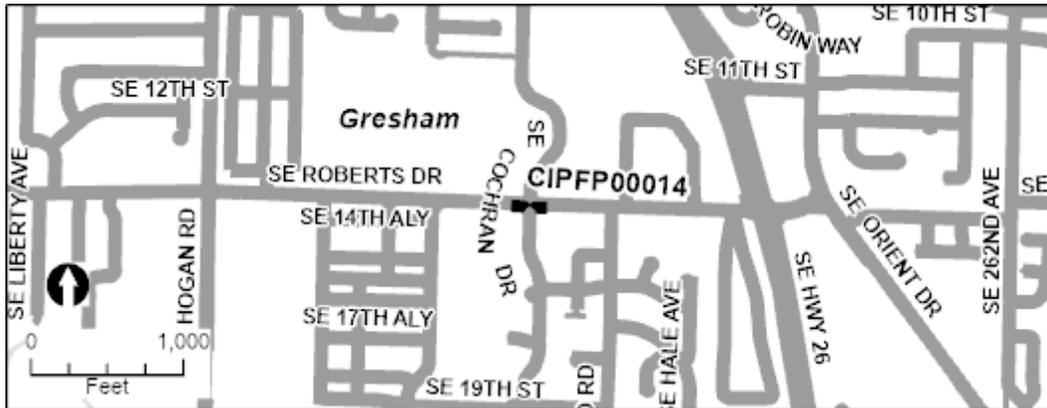
**FUNDED PROJECT**  
**Footpaths & Bikeways**

**CIPFP00014: Palmquist Road Sidewalk Infill**

**Description:** This project closes a sidewalk gap on SE Palmquist Road near SE Cochran Drive. Grant funding has been applied for through ODOT's 2024 Safe Routes to School infrastructure grant program.

**Justification:** This project combines with recent residential and park development to further reduce sidewalk gaps on this street which provides access to two schools. By improving pedestrian level of comfort and perception of safety, this project supports encouraging more students to walk to and from schools in these areas.

**Type of Project:** Design and construction of facilities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Grant              | 277,096        | 277,095        | 0        | 0        | 0        | 0        | 554,191        |
|                        | Operating          | 31,715         | 31,715         | 0        | 0        | 0        | 0        | 63,430         |
| <b>Resources Total</b> |                    | <b>308,811</b> | <b>308,810</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>617,621</b> |
| <b>Expenses</b>        | Design/Const Admin | 20,000         | 20,000         | 0        | 0        | 0        | 0        | 40,000         |
|                        | Construction       | 250,911        | 250,910        | 0        | 0        | 0        | 0        | 501,821        |
|                        | Admin (14%)        | 37,900         | 37,900         | 0        | 0        | 0        | 0        | 75,800         |
| <b>Expenses Total</b>  |                    | <b>308,811</b> | <b>308,810</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>617,621</b> |

CITY OF  
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| Footpaths and Bikeways Unfunded and Future Summary |                                       |          |          |          |          |          |          |                   |
|--|---------------------------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Project  | Project Name                          | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |
| 606100   | Priority Bicycle Corridors            | 0        | 0        | 0        | 0        | 0        | 0        | 8,666,000         |
| 606500   | Bicycle Signage Program               | 0        | 0        | 0        | 0        | 0        | 0        | 1,109,000         |
| 607000   | Springwater Trail Access Improvements | 0        | 0        | 0        | 0        | 0        | 0        | 1,109,000         |
| 608800   | Missing Bicycle Lanes                 | 0        | 0        | 0        | 0        | 0        | 0        | 1,444,000         |
| 609300   | Gresham Fairview Trail Access         | 0        | 0        | 0        | 0        | 0        | 0        | 300,000           |
| 609600   | Halsey St., 181st Ave. to 201st Ave.  | 0        | 0        | 0        | 0        | 0        | 0        | 61,771            |
| 610100   | Gilisan St., 193rd Ave to 202nd Ave   | 0        | 0        | 0        | 0        | 0        | 0        | 21,194            |
| 610200   | Main, Division St. to 5th St          | 0        | 0        | 0        | 0        | 0        | 0        | 609,950           |
| 612100   | On-Street Paths                       | 0        | 0        | 0        | 0        | 0        | 0        | 5,057,082         |
| 612200   | Priority Pedestrian Projects          | 0        | 0        | 0        | 0        | 0        | 0        | 8,300,000         |
| <b>Grand Total</b>                                 |                                       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>26,677,997</b> |

CITY OF  
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**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**606100: Priority Bicycle Corridors**

**Description:** This program will enhance the bicycle network within the City of Gresham by constructing the priority bicycle projects identified in the 2018 adopted Active Transportation Plan.

Projects include a variety of treatments through several corridors within Gresham meant to complete bicycle networks, improve bicycle safety and encourage bicycle use city-wide. Improvements may include way finding and route marking, enhanced bicycle street crossings and buffered bicycle lanes or bicycle boulevards as outlined in the 2018 adopted Active Transportation Plan (ATP). ATP projects included in the program are: BR1, BR2, BR3, BR4, BR5, BR6, BR8, BR9 and BR10.

Project selection is based on the prioritized project list of the ATP as approved by the City's Transportation Subcommittee and adopted by Council in 2018.

**Justification:** The City of Gresham is committed to enhancing the safety and accessibility of the transportation network to all users.

**Type of Project:** Implementation of facilities and utilities, and educational outreach.



| <b>Estimated Dollars:</b> | <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|---------------------------|------------------------|--------------------|------------------|
|                           | <b>Resources</b>       | Grant              | 7,712,740        |
|                           |                        | Operating          | 953,260          |
|                           | <b>Resources Total</b> |                    | <b>8,666,000</b> |
|                           | <b>Expenses</b>        | Design/Const Admin | 1,520,300        |
|                           |                        | Construction       | 6,081,500        |
|                           |                        | Admin (14%)        | 1,064,200        |
|                           | <b>Expenses Total</b>  |                    | <b>8,666,000</b> |

**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**606500: Bicycle Signage Program**

**Description:** The City will plan, in coordination with Metro Intertwine, Multnomah County and the cities of Portland, Fairview, Wood Village & Troutdale to provide greater informational signage to bicyclists which indicate routes and destinations.

**Justification:** This project will enhance the existing "bike route" signs, increase safety, and encourage bicycling as a travel choice in Gresham.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Operating          | 1,109,000        |
| <b>Resources Total</b> |                    | <b>1,109,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 291,842          |
|                        | Construction       | 680,965          |
|                        | Admin (14%)        | 136,193          |
| <b>Expenses Total</b>  |                    | <b>1,109,000</b> |



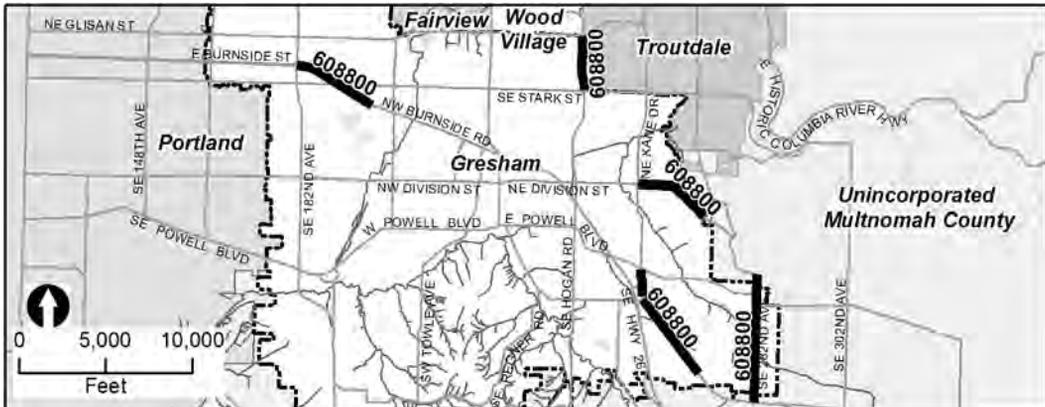
**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**608800: Missing Bicycle Lanes**

**Description:** This program will complete the bicycle lane network on major routes through the city. Projects include: 282nd (Troutdale to Orient), Division (257th to City Limits), Hogan (Glisan to Stark), Orient (Palmquist to Welch), and Burnside (181st to 197th).

**Justification:** This project will improve safety and increase bicycling as a travel choice. It will also encourage more multi-modal travel.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Operating          | 1,444,000        |
| <b>Resources Total</b> |                    | <b>1,444,000</b> |
| Expenses               | Design/Const Admin | 253,319          |
|                        | Construction       | 1,013,381        |
|                        | Admin (14%)        | 177,300          |
| <b>Expenses Total</b>  |                    | <b>1,444,000</b> |

**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**609300: Gresham Fairview Trail Access**

**Description:** Construct neighborhood access to trail. ATP BR9.

**Justification:** Improvements to bicyclist and pedestrian facilities are essential to assure safe and convenient bike and pedestrian access to the trail system.

**Type of Project:** Construction of facilities and utilities to correct deficiencies



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Grant              | 267,000        |
|                        | Operating          | 33,000         |
| <b>Resources Total</b> |                    | <b>300,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 52,600         |
|                        | Construction       | 210,600        |
|                        | Admin (14%)        | 36,800         |
| <b>Expenses Total</b>  |                    | <b>300,000</b> |

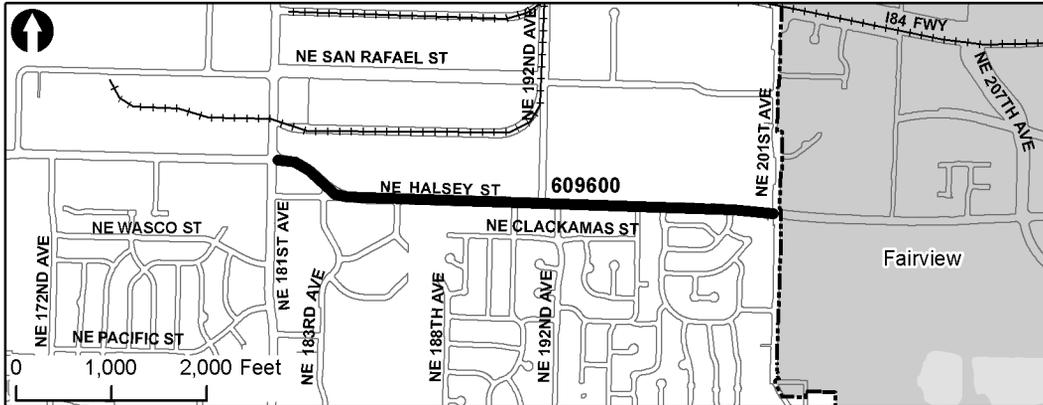
**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**609600: Halsey St., 181<sup>st</sup> Ave. to 201<sup>st</sup> Ave.**

**Description:** Construct sidewalk on both sides of the roadway.

**Justification:** This project will improve safety and increase walking as a travel choice. It will also encourage more multi-modal travel.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total         |
|------------------------|--------------------|---------------|
| Resources              | Operating          | 61,771        |
| <b>Resources Total</b> |                    | <b>61,771</b> |
| Expenses               | Design/Const Admin | 10,837        |
|                        | Construction       | 43,349        |
|                        | Admin (14%)        | 7,585         |
| <b>Expenses Total</b>  |                    | <b>61,771</b> |

**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**610100: Glisan St., 193<sup>rd</sup> Ave to 202<sup>nd</sup> Ave**

**Description:** Construct sidewalk on both sides of the roadway.

**Justification:** This project will improve safety and increase walking as a travel choice. It will also encourage more multi-modal travel.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total         |
|------------------------|--------------------|---------------|
| Resources              | Operating          | 21,194        |
| <b>Resources Total</b> |                    | <b>21,194</b> |
| Expenses               | Design/Const Admin | 3,718         |
|                        | Construction       | 14,873        |
|                        | Admin (14%)        | 2,603         |
| <b>Expenses Total</b>  |                    | <b>21,194</b> |

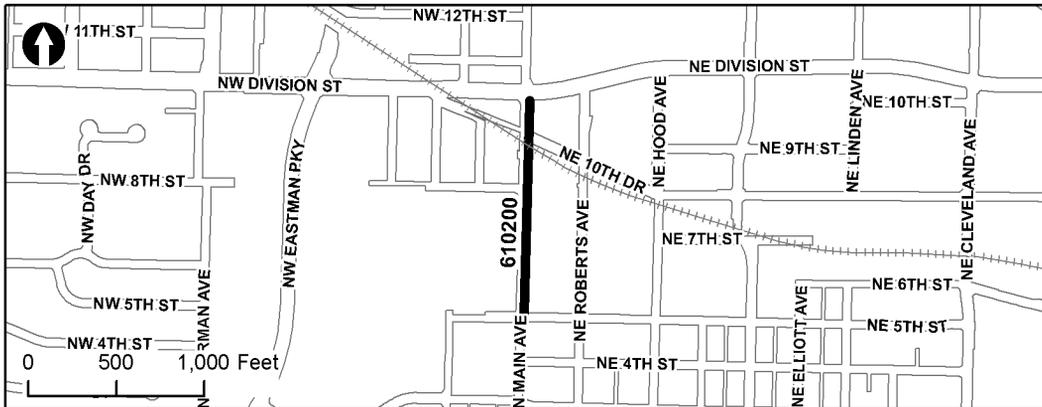
**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**610200: Main, Division St. to 5<sup>th</sup> St**

**Description:** Provide enhanced pedestrian facilities, curb extensions, and crosswalks to improve pedestrian access to light rail transit.

**Justification:** This project will increase pedestrian and transit user safety, and it will encourage transit use in Gresham.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Grant              | 547,308        |
|                        | Operating          | 62,642         |
| <b>Resources Total</b> |                    | <b>609,950</b> |
| Expenses               | Design/Const Admin | 107,009        |
|                        | Construction       | 428,035        |
|                        | Admin (14%)        | 74,906         |
| <b>Expenses Total</b>  |                    | <b>609,950</b> |

**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**612100: On-Street Paths**

**Description:** This project funds construction of multi-use paths along streets as shown on the adopted City of Gresham Parks and Recreation, Trails and Natural Areas Masterplan map – Res. # 3199. SDC project #PATHWAYS.

**Justification:** Paths serve as an important connection for bicyclists and pedestrians seeking a more stress free environment for traveling by other means than automobiles.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | SDC                | 5,057,082        |
| <b>Resources Total</b> |                    | <b>5,057,082</b> |
| <b>Expenses</b>        | Design/Const Admi  | 120,359          |
|                        | Construction       | 4,315,713        |
|                        | Admin (14%)        | 621,010          |
| <b>Expenses Total</b>  |                    | <b>5,057,082</b> |

**UNFUNDED and FUTURE PROJECT  
Footpaths & Bikeways**

**612200: Priority Pedestrian Projects**

**Description:** This program will enhance the pedestrian network within the City of Gresham by constructing the priority pedestrian projects identified in the 2018 adopted Active Transportation Plan (ATP).

Projects include treatments and enhancements meant to improving pedestrian safety and accessibility network-wide and to further encourage pedestrian use as outlined in the adopted ATP. Improvements focus on enhancing street crossings and infilling missing sidewalk links. More detailed Pedestrian Facility Design Options are presented in the ATP. ATP projects included in the program are: S1, C6, C12, C13 & C31.

Project selection is based on the prioritized project list of the ATP as approved by the City's Transportation Subcommittee and adopted by Council in 2018.

**Justification:** The City of Gresham is committed to enhancing the safety and accessibility of the transportation network to all users.

**Type of Project:** Implementation of facilities and utilities, and educational outreach.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Grant              | 7,387,000        |
|                        | Operating          | 913,000          |
| <b>Resources Total</b> |                    | <b>8,300,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,456,200        |
|                        | Construction       | 5,824,500        |
|                        | Admin (14%)        | 1,019,300        |
| <b>Expenses Total</b>  |                    | <b>8,300,000</b> |

# Parks, Trails, & Open Space

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CITY OF GRESHAM



| <b>Parks, Trails, &amp; Open Space Funded Summary</b> |  |                  |                  |                |                |                  |                |                   |  |  |
|---|--|------------------|------------------|----------------|----------------|------------------|----------------|-------------------|--|--|
| <b>Project</b>  | <b>Project Name</b>                                    | <b>2025-26</b>   | <b>2026-27</b>   | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b>   | <b>2030-31</b> | <b>Total</b>      |  |  |
| CIPPK00001  | Gradin Sports Park Development                         | 2,746,134        | 0                | 0              | 0              | 0                | 0              | 2,746,134         |  |  |
| CIPPK00003  | Development Coordination Projects                      | 75,000           | 0                | 0              | 0              | 0                | 0              | 75,000            |  |  |
| CIPPK00004  | Park Master Plan Update and Concept Planning for Undev | 122,862          | 0                | 0              | 0              | 0                | 0              | 122,862           |  |  |
| CIPPK00006  | Metro Local Share Park Improvements                    | 3,239,077        | 2,805,000        | 0              | 0              | 2,366,293        | 0              | 8,410,370         |  |  |
| CIPPK00008  | Civic Neighborhood Park Phase 1                        | 2,881,303        | 0                | 0              | 0              | 0                | 0              | 2,881,303         |  |  |
| CIPPK00009  | Main City Park Playground Improvements                 | 826,631          | 826,631          | 0              | 0              | 0                | 0              | 1,653,262         |  |  |
| <b>Grand Total</b>                                    |  | <b>9,891,007</b> | <b>3,631,631</b> | <b>0</b>       | <b>0</b>       | <b>2,366,293</b> | <b>0</b>       | <b>15,888,931</b> |  |  |

| Parks, Trails, & Open Space Funded Summary by Resource |                  |                  |          |          |                  |          |                   |
|--|------------------|------------------|----------|----------|------------------|----------|-------------------|
| Description  | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30          | 2030-31  | Total             |
| Other  | 205,266          | 37,500           | 0        | 0        | 0                | 0        | 242,766           |
| Dev/SDC Credit   | 2,956,303        | 0                | 0        | 0        | 0                | 0        | 2,956,303         |
| Grant  | 2,518,603        | 680,000          | 0        | 0        | 0                | 0        | 3,198,603         |
| IGA  | 450,000          | 2,150,000        | 0        | 0        | 1,000,000        | 0        | 3,600,000         |
| SDC  | 3,760,835        | 764,131          | 0        | 0        | 1,366,293        | 0        | 5,891,259         |
| <b>Grand Total</b>                                     | <b>9,891,007</b> | <b>3,631,631</b> | <b>0</b> | <b>0</b> | <b>2,366,293</b> | <b>0</b> | <b>15,888,931</b> |

| Parks, Trails, & Open Space Funded Resource Detail |  |                |                  |                  |          |          |                  |          |                   |  |
|--|--|----------------|------------------|------------------|----------|----------|------------------|----------|-------------------|--|
| Project  | Project Name   | Description    | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30          | 2030-31  | Total             |  |
| CIPPK00001   | Gradin Sports Park Development                       | Grant          | 767,275          | 0                | 0        | 0        | 0                | 0        | 767,275           |  |
|  |  | SDC            | 1,978,859        | 0                | 0        | 0        | 0                | 0        | 1,978,859         |  |
| <b>CIPPK00001 Total</b>                            |  |                | <b>2,746,134</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b>         | <b>0</b> | <b>2,746,134</b>  |  |
| CIPPK00003   | Development Coordination Projects                    | Dev/SDC Credit | 75,000           | 0                | 0        | 0        | 0                | 0        | 75,000            |  |
| <b>CIPPK00003 Total</b>                            |  |                | <b>75,000</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b>         | <b>0</b> | <b>75,000</b>     |  |
| CIPPK00004   | Park Master Plan Update and Concept Planning for Unc | Other          | 92,766           | 0                | 0        | 0        | 0                | 0        | 92,766            |  |
|  |  | SDC            | 30,096           | 0                | 0        | 0        | 0                | 0        | 30,096            |  |
| <b>CIPPK00004 Total</b>                            |  |                | <b>122,862</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b>         | <b>0</b> | <b>122,862</b>    |  |
| CIPPK00006   | Metro Local Share Park Improvements                  | Grant          | 1,326,328        | 255,000          | 0        | 0        | 0                | 0        | 1,581,328         |  |
|  |  | IGA            | 450,000          | 2,150,000        | 0        | 0        | 1,000,000        | 0        | 3,600,000         |  |
|  |  | Other          | 75,000           | 0                | 0        | 0        | 0                | 0        | 75,000            |  |
|  |  | SDC            | 1,387,749        | 400,000          | 0        | 0        | 1,366,293        | 0        | 3,154,042         |  |
| <b>CIPPK00006 Total</b>                            |  |                | <b>3,239,077</b> | <b>2,805,000</b> | <b>0</b> | <b>0</b> | <b>2,366,293</b> | <b>0</b> | <b>8,410,370</b>  |  |
| CIPPK00008   | Civic Neighborhood Park Phase 1                      | Dev/SDC Credit | 2,881,303        | 0                | 0        | 0        | 0                | 0        | 2,881,303         |  |
| <b>CIPPK00008 Total</b>                            |  |                | <b>2,881,303</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b>         | <b>0</b> | <b>2,881,303</b>  |  |
| CIPPK00009   | Main City Park Playground Improvements               | Grant          | 425,000          | 425,000          | 0        | 0        | 0                | 0        | 850,000           |  |
|  |  | Other          | 37,500           | 37,500           | 0        | 0        | 0                | 0        | 75,000            |  |
|  |  | SDC            | 364,131          | 364,131          | 0        | 0        | 0                | 0        | 728,262           |  |
| <b>CIPPK00009 Total</b>                            |  |                | <b>826,631</b>   | <b>826,631</b>   | <b>0</b> | <b>0</b> | <b>0</b>         | <b>0</b> | <b>1,653,262</b>  |  |
| <b>Grand Total</b>                                 |  |                | <b>9,891,007</b> | <b>3,631,631</b> | <b>0</b> | <b>0</b> | <b>2,366,293</b> | <b>0</b> | <b>15,888,931</b> |  |

CITY OF  
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**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00001: Gradin Sports Park Development**

**Description:** This project will design and build additional improvements and amenities associated with the Master Plan for the Gradin Community Sports Park in south Gresham. The project is located in the Hogan Cedars Neighborhood. This project will construct additional softball/Little League baseball and soccer fields, restroom facilities, parking, street frontage, and other amenities needed for a tournament-quality facility. There were four awarded grants: 1) \$2,000,000 from the Oregon State Lottery Bond, 2) \$2,000,000 from the federal Consolidated Appropriations Act of 2022, 3) \$3,000,000 from the American Rescue Plan Act, and 4) \$467,950 from the Local Government Grant Program administered by Oregon State Parks. Other funds of \$90,000 in Urban & Community Forestry Inflation Reduction Act and \$150,000 in sports field fees were also used. This project is related to #723400. SDC project #20.

**Justification:** This multi-use sports complex is needed to help meet the recreation and service needs of the community.

**Type of Project:** Design and construction of new community park amenities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Grant              | 767,275          | 0        | 0        | 0        | 0        | 0        | 767,275          |
|                        | SDC                | 1,978,859        | 0        | 0        | 0        | 0        | 0        | 1,978,859        |
| <b>Resources Total</b> |                    | <b>2,746,134</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,746,134</b> |
| <b>Expenses</b>        | Design/Const Admin | 508,934          | 0        | 0        | 0        | 0        | 0        | 508,934          |
|                        | Construction       | 1,900,000        | 0        | 0        | 0        | 0        | 0        | 1,900,000        |
|                        | Admin (14%)        | 337,200          | 0        | 0        | 0        | 0        | 0        | 337,200          |
| <b>Expenses Total</b>  |                    | <b>2,746,134</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,746,134</b> |

**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00003: Development Coordination Projects**

**Description:** This project funding will be used to leverage park revenue with new development projects or other projects resulting in park and path/trail improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** Development projects often trigger a need for certain improvements that are not within the scope of the project, but need to be done to accommodate the park and path/trail impacts. This project creates a funding base to complement the developer's contribution and to accomplish needed improvements.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26       | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total         |
|------------------------|---------------------|---------------|----------|----------|----------|----------|----------|---------------|
| Resources              | Dev/SDC Credit      | 75,000        | 0        | 0        | 0        | 0        | 0        | 75,000        |
| <b>Resources Total</b> |                     | <b>75,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>75,000</b> |
| Expenses               | Construct/Reimburse | 75,000        | 0        | 0        | 0        | 0        | 0        | 75,000        |
| <b>Expenses Total</b>  |                     | <b>75,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>75,000</b> |

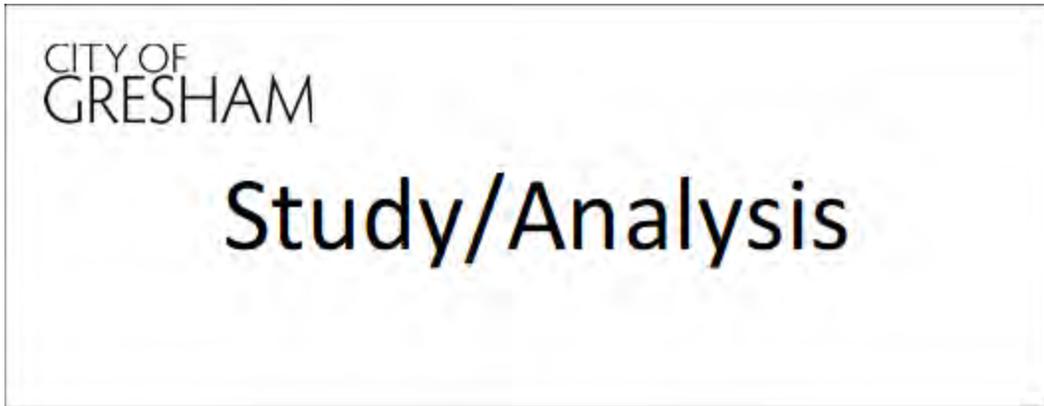
**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00004: Park Master Plan Update and Concept Planning for Undeveloped Parks**

**Description:** This project will update the City’s 2009 Parks and Recreation, Trails and Natural Areas Master Plan and/or develop concept plans for undeveloped parks within the City’s park system.

**Justification:** The City’s Parks and Recreation, Trails and Natural Areas Master Plan is over 10 years old and needs to be updated to reflect the process made since 2009 and accurately depict the community’s desires for the buildout of the remaining park system in Gresham. Concept plans will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities within the 6 undeveloped park sites in Gresham.

**Type of Project:** Master planning and concept planning for growth of the parks system.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Other              | 92,766         | 0        | 0        | 0        | 0        | 0        | 92,766         |
|                        | SDC                | 30,096         | 0        | 0        | 0        | 0        | 0        | 30,096         |
| <b>Resources Total</b> |                    | <b>122,862</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>122,862</b> |
| Expenses               | Design/Const Admin | 107,762        | 0        | 0        | 0        | 0        | 0        | 107,762        |
|                        | Admin (14%)        | 15,100         | 0        | 0        | 0        | 0        | 0        | 15,100         |
| <b>Expenses Total</b>  |                    | <b>122,862</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>122,862</b> |

**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00006: Metro Local Share Park Improvements**

**Description:** This project will plan, design, and construct park or trail improvements and amenities associated with Gresham’s “Local Share” component of Metro’s 2019 Parks and Natural Areas bond measure. This project will be associated with an IGA between Metro and the City of Gresham that will specify the projects the City of Gresham will construct with its Local Share dollars from the bond. A grant of \$420,000 from the American Rescue Plan Act has been awarded. Another grant of \$982,646 from the Local Government Grant Program administered by Oregon State Parks has been awarded for improving the SW Community Park. The city has also applied for a \$255,000 Department of Land Conservation and Development grant to reforest SW Community Park. Additional funding is still needed to complete planned improvements and additional grant opportunities are being explored.

**Justification:** This project will help provide access to nature for the community.

**Type of Project:** Design and construction of new park or trail amenities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27          | 2027-28  | 2028-29  | 2029-30          | 2030-31  | Total            |
|------------------------|--------------------|------------------|------------------|----------|----------|------------------|----------|------------------|
| <b>Resources</b>       | Other              | 75,000           | 0                | 0        | 0        | 0                | 0        | 75,000           |
|                        | Grant              | 1,326,328        | 255,000          | 0        | 0        | 0                | 0        | 1,581,328        |
|                        | IGA                | 450,000          | 2,150,000        | 0        | 0        | 1,000,000        | 0        | 3,600,000        |
|                        | SDC                | 1,387,749        | 400,000          | 0        | 0        | 1,366,293        | 0        | 3,154,042        |
| <b>Resources Total</b> |                    | <b>3,239,077</b> | <b>2,805,000</b> | <b>0</b> | <b>0</b> | <b>2,366,293</b> | <b>0</b> | <b>8,410,370</b> |
| <b>Expenses</b>        | Design/Const Admin | 435,000          | 200,000          | 0        | 0        | 75,000           | 0        | 710,000          |
|                        | Construction       | 2,406,277        | 2,260,500        | 0        | 0        | 2,000,693        | 0        | 6,667,470        |
|                        | Admin (14%)        | 397,800          | 344,500          | 0        | 0        | 290,600          | 0        | 1,032,900        |
| <b>Expenses Total</b>  |                    | <b>3,239,077</b> | <b>2,805,000</b> | <b>0</b> | <b>0</b> | <b>2,366,293</b> | <b>0</b> | <b>8,410,370</b> |

**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00008: Civic Neighborhood Park Phase 1**

**Description:** This project reflects the City’s potential obligation to reimburse a developer for construction of park infrastructure related to the Civic Neighborhood Plan Area. The project is located in the Northwest Neighborhood District. This project is related to #CIPPK00005 and #725000. SDC project #65.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Design and/or construction of neighborhood park facilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 2,881,303        | 0        | 0        | 0        | 0        | 0        | 2,881,303        |
| <b>Resources Total</b> |                     | <b>2,881,303</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,881,303</b> |
| Expenses               | Construct/Reimburse | 2,881,303        | 0        | 0        | 0        | 0        | 0        | 2,881,303        |
| <b>Expenses Total</b>  |                     | <b>2,881,303</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,881,303</b> |

**FUNDED PROJECT**  
**Parks, Trails, & Open Space**

**CIPPK00009: Main City Park Playground Improvements**

**Description:** When completed, this will be the City’s first fully inclusive and accessible playground. The objective is to provide more equitable access to parks for an increasingly diverse, young, and economically challenged population while also providing long-term economic benefits to the Gresham community. Improvements will fulfil the vision for a “destination playground” that would serve Gresham residents while attracting visitors from around the region. The grant is a request of congressional direct spending dollars that is currently pending. Main City Park is located in the Central City and Gresham Butte Neighborhood Districts. SDC project #67.

**Justification:** This all inclusive and accessible playground is needed to help the recreation and service needs of the community.

**Type of Project:** Design and construction of new community park amenities.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Other              | 37,500         | 37,500         | 0        | 0        | 0        | 0        | 75,000           |
|                        | Grant              | 425,000        | 425,000        | 0        | 0        | 0        | 0        | 850,000          |
|                        | SDC                | 364,131        | 364,131        | 0        | 0        | 0        | 0        | 728,262          |
| <b>Resources Total</b> |                    | <b>826,631</b> | <b>826,631</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,653,262</b> |
| <b>Expenses</b>        | Design/Const Admin | 75,000         | 75,000         | 0        | 0        | 0        | 0        | 150,000          |
|                        | Construction       | 650,131        | 650,131        | 0        | 0        | 0        | 0        | 1,300,262        |
|                        | Admin (14%)        | 101,500        | 101,500        | 0        | 0        | 0        | 0        | 203,000          |
| <b>Expenses Total</b>  |                    | <b>826,631</b> | <b>826,631</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,653,262</b> |

| Parks, Trails, & Open Space Unfunded and Future Summary |   |          |          |          |          |          |          |                    |
|---|---|----------|----------|----------|----------|----------|----------|--------------------|
| Project   | Project Name                                    | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total              |
| 703200  | SE Community Park Master Plan                   | 0        | 0        | 0        | 0        | 0        | 0        | 114,867            |
| 705000  | SW Community Park Development                   | 0        | 0        | 0        | 0        | 0        | 0        | 17,866,916         |
| 707800  | Pat Pfeifer Park Phase III                      | 0        | 0        | 0        | 0        | 0        | 0        | 3,654,663          |
| 710900  | Southwest Neighborhood Park                     | 0        | 0        | 0        | 0        | 0        | 0        | 3,665,532          |
| 711200  | ADA Accessibility Rehabilitation                | 0        | 0        | 0        | 0        | 0        | 0        | 184,679            |
| 711900  | Zimmerman Heritage Farm Community Park          | 0        | 0        | 0        | 0        | 0        | 0        | 4,057,290          |
| 713700  | South Central Neighborhood Park Dev.            | 0        | 0        | 0        | 0        | 0        | 0        | 3,226,700          |
| 715800  | East Gresham Neighborhood Park                  | 0        | 0        | 0        | 0        | 0        | 0        | 3,846,930          |
| 722000  | SW Community Park Master Plan                   | 0        | 0        | 0        | 0        | 0        | 0        | 114,867            |
| 722100  | Southeast Neighborhood Park                     | 0        | 0        | 0        | 0        | 0        | 0        | 4,520,669          |
| 722200  | Jenne Butte Neighborhood Park Master Plan       | 0        | 0        | 0        | 0        | 0        | 0        | 87,326             |
| 722300  | Jenne Butte Neighborhood Park Development       | 0        | 0        | 0        | 0        | 0        | 0        | 4,567,185          |
| 722400  | Downtown Neighborhood Park #1                   | 0        | 0        | 0        | 0        | 0        | 0        | 4,399,875          |
| 722500  | Gresham Paths                                   | 0        | 0        | 0        | 0        | 0        | 0        | 2,557,206          |
| 722501  | Gresham Soft Trails                             | 0        | 0        | 0        | 0        | 0        | 0        | 11,366,798         |
| 722600  | Rockwood Neighborhood Park                      | 0        | 0        | 0        | 0        | 0        | 0        | 3,593,791          |
| 722700  | Pat Pfeifer Park Irrigation                     | 0        | 0        | 0        | 0        | 0        | 0        | 50,000             |
| 723300  | Skate Park Future Phases                        | 0        | 0        | 0        | 0        | 0        | 0        | 2,280,000          |
| 723400  | Sports Park Development                         | 0        | 0        | 0        | 0        | 0        | 0        | 35,562,002         |
| 723500  | Arts Center                                     | 0        | 0        | 0        | 0        | 0        | 0        | 16,480,000         |
| 723600  | SE Community Park Developments                  | 0        | 0        | 0        | 0        | 0        | 0        | 9,870,943          |
| 723700  | Main City Park Improvements Future              | 0        | 0        | 0        | 0        | 0        | 0        | 10,068,278         |
| 723800  | Hogan Butte Nature Park Development - Phase 2   | 0        | 0        | 0        | 0        | 0        | 0        | 4,030,483          |
| 724800  | Nadaka Nature Park                              | 0        | 0        | 0        | 0        | 0        | 0        | 40,304             |
| 724900  | Columbia View Neighborhood Park                 | 0        | 0        | 0        | 0        | 0        | 0        | 5,142,544          |
| 725000  | Civic Neighborhood Park Phase 2                 | 0        | 0        | 0        | 0        | 0        | 0        | 4,399,875          |
| 725100  | Rockwood Soccer/Futsal Courts                   | 0        | 0        | 0        | 0        | 0        | 0        | 214,956            |
| 725200  | Downtown Neighborhood Park #2 - East            | 0        | 0        | 0        | 0        | 0        | 0        | 4,399,875          |
| CIPPK00002  | Vance Neighborhood Park                         | 0        | 0        | 0        | 0        | 0        | 0        | 738,911            |
| CIPPK00005  | Civic Neighborhood Development - 1996 Agreement | 0        | 0        | 0        | 0        | 0        | 0        | 799,700            |
| <b>Grand Total</b>                                      |   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>161,903,165</b> |

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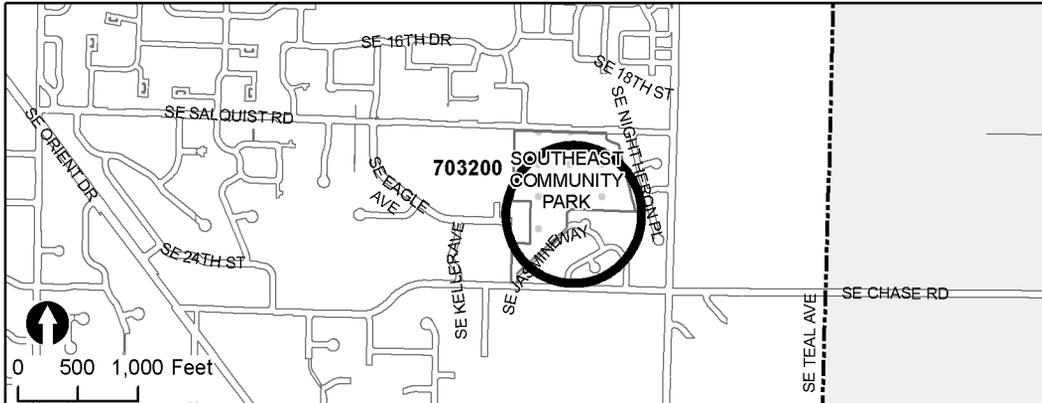
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**703200: SE Community Park Master Plan**

**Description:** This project will complete the master planning and design for the 16.13-acre, undeveloped community park site in southeast Gresham. The project is located in the Kelly Creek Neighborhood District. This project is related to #723600. SDC project #4.

**Justification:** The master plan will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities for all Gresham residents.

**Type of project:** Master planning and design of a community park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Other             | 64,218         |
|                        | SDC               | 50,649         |
| <b>Resources Total</b> |                   | <b>114,867</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761        |
|                        | Admin (14%)       | 14,106         |
| <b>Expenses Total</b>  |                   | <b>114,867</b> |

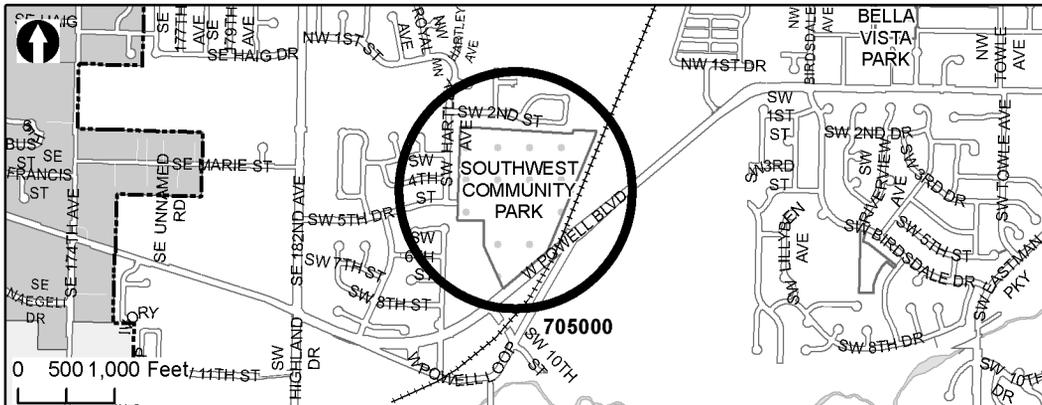
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**705000: SW Community Park Development**

**Description:** This project will construct recreation facilities identified in the master plan for the 34.11-acre undeveloped community park in southwest Gresham. The project is located in the Centennial Neighborhood District. This project is related to #722000. SDC project #5.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Other             | 9,997,467         |
|                        | SDC               | 7,869,449         |
| <b>Resources Total</b> |                   | <b>17,866,916</b> |
| <b>Expenses</b>        | Design/Const Admi | 470,554           |
|                        | Construction      | 15,202,180        |
|                        | Admin (14%)       | 2,194,182         |
| <b>Expenses Total</b>  |                   | <b>17,866,916</b> |



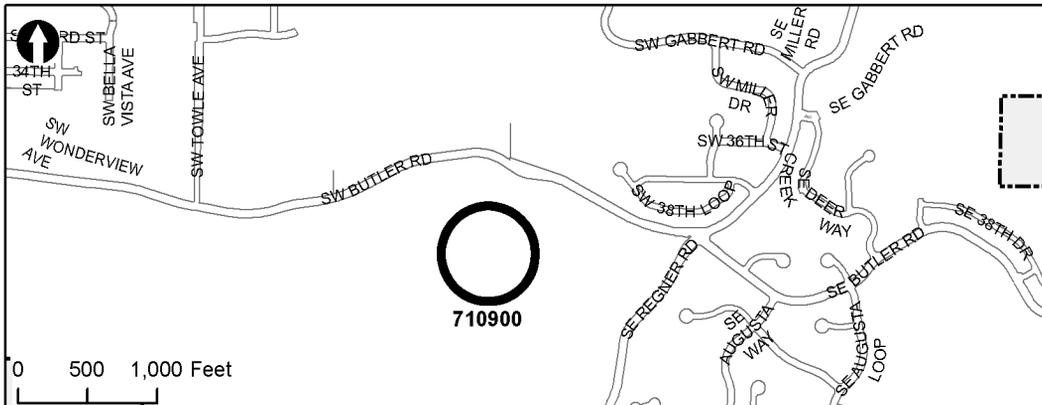
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**710900: Southwest Neighborhood Park**

**Description:** This project will acquire land, prepare the master plan, design and construct a 2.5-acre neighborhood park in south Gresham. The project is located in the Gresham Butte Neighborhood District. SDC project #7.

**Justification:** Acquisition and development are needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Construction of neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 1,622,429        |
|                        | SDC               | 2,043,103        |
| <b>Resources Total</b> |                   | <b>3,665,532</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761          |
|                        | Property Acq      | 877,826          |
|                        | Construction      | 2,236,791        |
|                        | Admin (14%)       | 450,154          |
| <b>Expenses Total</b>  |                   | <b>3,665,532</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**711200: ADA Accessibility Rehabilitation**

**Description:** This project will renovate existing park, trail and open space facilities to meet the federally mandated Americans with Disabilities Act of 1992 (ADA) requirements. The required access route, curb, ramp, handrail, signage, parking, playground, drinking fountain, and picnic table improvements will be constructed to provide the community with accessible recreation opportunities for all age groups. Renovations to meet ADA requirements will occur at the following parks: Aspen Highlands, Bella Vista, Butler Creek, Columbia View, Davis, Hall, Kane Road, Kirk, North Gresham, Pat Pfeifer, Rockwood Central and Thom Park. Renovations will also occur along the Butler Creek Greenway trail and the Springwater Trail. This project is related to #707800 and #724900.

**Justification:** The City has been mandated to provide accessible recreation opportunities for people with disabilities.

**Type of Project:** Repair and rehabilitation of facilities in various parks.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Grant              | 100,000        |
|                        | Operating          | 84,679         |
| <b>Resources Total</b> |                    | <b>184,679</b> |
| <b>Expenses</b>        | Design/Const Admin | 20,000         |
|                        | Construction       | 141,999        |
|                        | Admin (14%)        | 22,680         |
| <b>Expenses Total</b>  |                    | <b>184,679</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**711900: Zimmerman Heritage Farm Community Park**

**Description:** This project will design and construct community park facilities on this 5.97 acre historic property. The project will be in cooperation with the Multnomah County Historic Society, who owns the Zimmerman House, while the City of Gresham owns the underlying property. The Zimmerman Heritage Farm master plan was adopted in 1988 and may require an update. The project is located in the Wilkes East Neighborhood District. SDC project #8.

**Justification:** The project will provide passive recreation facilities and educational opportunities for the community to learn about Gresham’s history of agriculture.

**Type of Project:** Construction of additional park facilities at a partially developed community park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 2,270,251        |
|                        | SDC               | 1,787,039        |
| <b>Resources Total</b> |                   | <b>4,057,290</b> |
| <b>Expenses</b>        | Design/Const Admi | 88,386           |
|                        | Construction      | 3,470,641        |
|                        | Admin (14%)       | 498,263          |
| <b>Expenses Total</b>  |                   | <b>4,057,290</b> |



**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**715800: East Gresham Neighborhood Park**

**Description:** This project will master plan, design, and construct a 5.53-acre neighborhood park in southeast Gresham. This project is located in the Powell Valley Neighborhood District. SDC project #10.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 2,238,892        |
|                        | SDC               | 1,608,038        |
| <b>Resources Total</b> |                   | <b>3,846,930</b> |
| <b>Expenses</b>        | Design/Const Admi | 134,347          |
|                        | Construction      | 3,240,153        |
|                        | Admin (14%)       | 472,430          |
| <b>Expenses Total</b>  |                   | <b>3,846,930</b> |

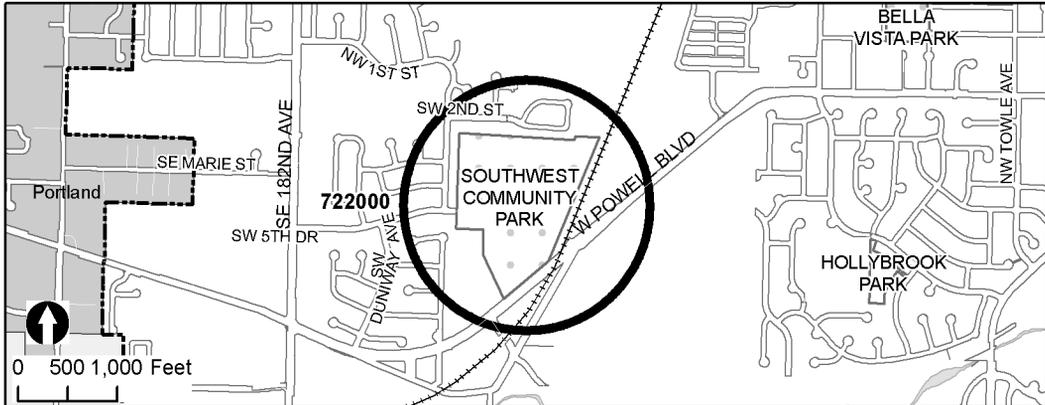
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722000: Southwest Community Park Master Plan**

**Description:** This project will master plan and design a 34.11-acre community park at this undeveloped site in southwest Gresham. The project is located in the Centennial Neighborhood District. This project is related to #705000. SDC project #5.

**Justification:** The master plan will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities for all Gresham residents.

**Type of Project:** Master planning and design of a community park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Other             | 64,218         |
|                        | SDC               | 50,649         |
| <b>Resources Total</b> |                   | <b>114,867</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761        |
|                        | Admin (14%)       | 14,106         |
| <b>Expenses Total</b>  |                   | <b>114,867</b> |

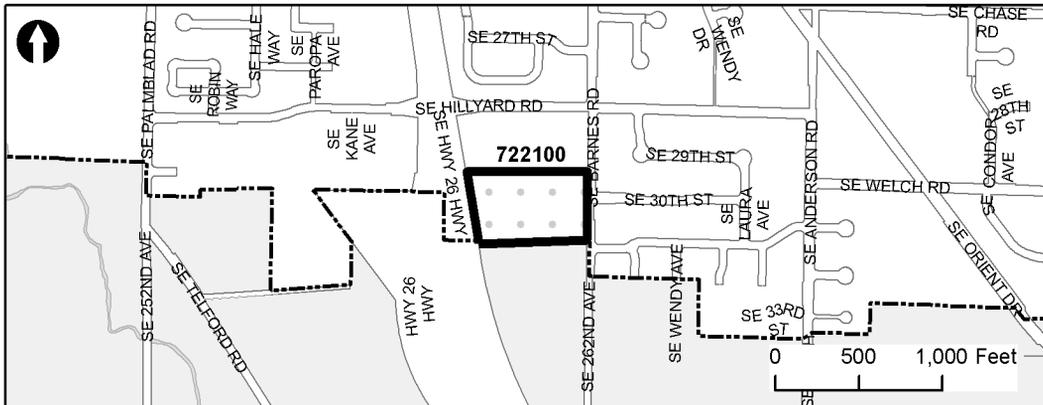
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722100: Southeast Neighborhood Park**

**Description:** This project will master plan, design and construct a 6.53-acre neighborhood park at this undeveloped site in southeast Gresham. The project is located in the Kelly Creek Neighborhood District. SDC project #14.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 2,631,005        |
|                        | SDC                | 1,889,664        |
| <b>Resources Total</b> |                    | <b>4,520,669</b> |
| <b>Expenses</b>        | Design/Const Admi  | 134,347          |
|                        | Construction       | 3,831,152        |
|                        | Admin (14%)        | 555,170          |
| <b>Expenses Total</b>  |                    | <b>4,520,669</b> |

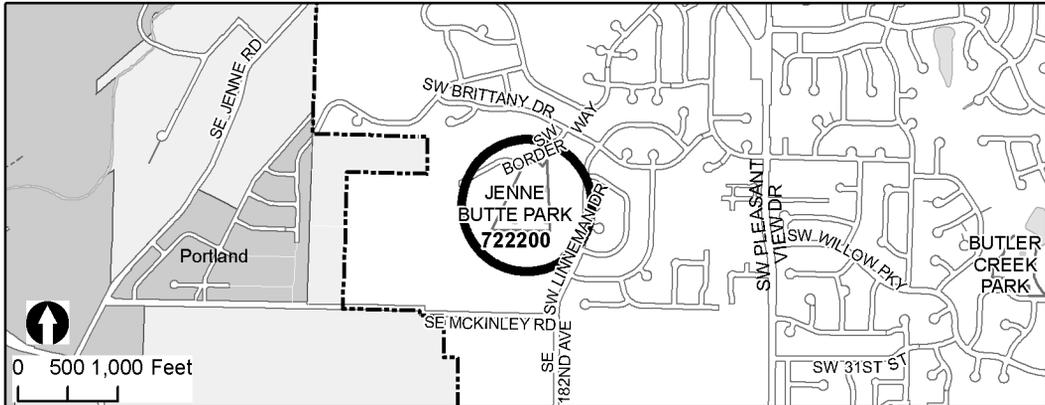
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722200: Jenne Butte Neighborhood Park Master Plan**

**Description:** This project will master plan and design a 6.73-acre neighborhood park at this undeveloped site in southwest Gresham. The project is located in the Southwest Neighborhood District. This project is related to #722300. SDC project #15.

**Justification:** The master plan will identify park amenities and costs for the development of a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Master planning and design of a neighborhood park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>  |
|------------------------|--------------------|---------------|
| <b>Resources</b>       | Other              | 36,502        |
|                        | SDC                | 50,824        |
| <b>Resources Total</b> |                    | <b>87,326</b> |
| <b>Expenses</b>        | Design/Const Admi  | 76,602        |
|                        | Admin (14%)        | 10,724        |
| <b>Expenses Total</b>  |                    | <b>87,326</b> |

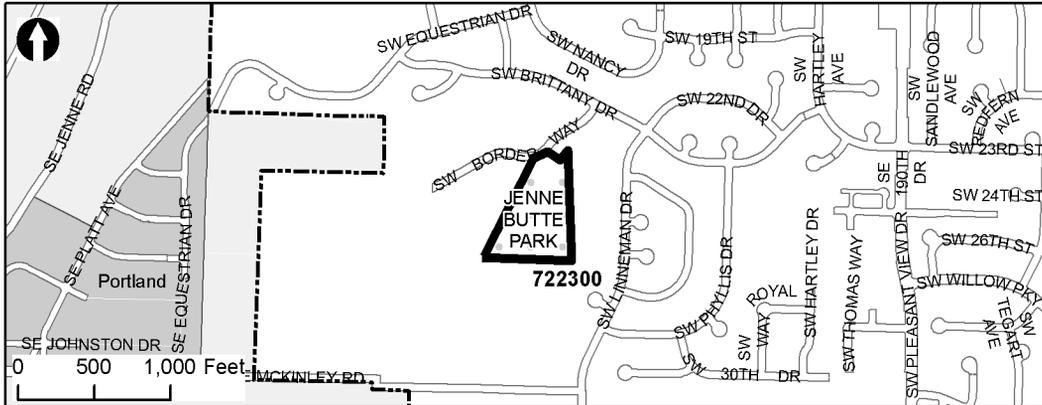
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722300: Jenne Butte Neighborhood Park Development**

**Description:** This project will construct a 6.73-acre neighborhood park at this undeveloped site in southwest Gresham. The project is located in the Southwest Neighborhood District. This project is related to #722200. SDC project #15.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Construction of neighborhood park facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 2,672,397        |
|                        | SDC               | 1,894,788        |
| <b>Resources Total</b> |                   | <b>4,567,185</b> |
| <b>Expenses</b>        | Design/Const Admi | 57,745           |
|                        | Construction      | 3,948,557        |
|                        | Admin (14%)       | 560,883          |
| <b>Expenses Total</b>  |                   | <b>4,567,185</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722400: Downtown Neighborhood Park #1**

**Description:** This project will acquire land, master plan, design and construct an up to 2-acre neighborhood park in the Downtown plan boundary. The project is located in the Central City Neighborhood District. SDC project #66.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Acquisition, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 1,309,673        |
|                        | SDC                | 3,090,202        |
| <b>Resources Total</b> |                    | <b>4,399,875</b> |
| <b>Expenses</b>        | Design/Const Admi  | 100,761          |
|                        | Property Acq       | 2,149,556        |
|                        | Construction       | 1,609,222        |
|                        | Admin (14%)        | 540,336          |
| <b>Expenses Total</b>  |                    | <b>4,399,875</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722500: Gresham Paths**

**Description:** This project will acquire easements and/or right-of-ways, design and construct the following: 1) approximately 0.88 miles of off-road paths and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan; SDC project #43 and #77, and 2) approximately 0.38 miles of the incomplete Wy'East Path between NE 8<sup>th</sup> Street and NE Hogan Drive; SDC project #60.

**Justification:** Path and trail activities are the most popular form of recreation among park users in Gresham. This project provides opportunities for trail-related recreation; reduces auto-dependency by providing safe off-street, non-motorized neighborhood transportation connections; and connects to community open space.

**Type of Project:** Acquisition, design and construction of off-road paths for growth.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    | Resources              | Other             | 1,095,843        |
|                    |                        | SDC               | 1,461,363        |
|                    | <b>Resources Total</b> |                   | <b>2,557,206</b> |
|                    | Expenses               | Design/Const Admi | 393,827          |
|                    |                        | Property Acq      | 536,579          |
|                    |                        | Construction      | 1,312,756        |
|                    |                        | Admin (14%)       | 314,044          |
|                    | <b>Expenses Total</b>  |                   | <b>2,557,206</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722501 : Gresham Soft Trails**

**Description:** The project will acquire easements and/or right-of-ways, design and construct approximately 15.61 miles of soft surface trails and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project does not include off-road paths in Gresham (see #722500) or soft trails in the Pleasant Valley or Springwater plan districts. SDC project #s: 40, 41, 45, 51, 52, 53, 78.

**Justification:** Path and trail activities are the most popular form of recreation among park users in Gresham. This project provides opportunities for trail-related recreation; reduces auto-dependency by providing safe off-street, non-motorized neighborhood transportation connections; and connects to community open space.

**Type of Project:** Acquisition, design and construction of soft surface trails for growth.



| <b>Estimated Dollars:</b> | <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|---------------------------|------------------------|--------------------|-------------------|
|                           | <b>Resources</b>       | Other              | 4,871,029         |
|                           |                        | SDC                | 6,495,769         |
|                           | <b>Resources Total</b> |                    | <b>11,366,798</b> |
|                           | <b>Expenses</b>        | Design/Const Admi  | 2,209,952         |
|                           |                        | Property Acq       | 394,417           |
|                           |                        | Construction       | 7,366,506         |
|                           |                        | Admin (14%)        | 1,395,923         |
|                           | <b>Expenses Total</b>  |                    | <b>11,366,798</b> |

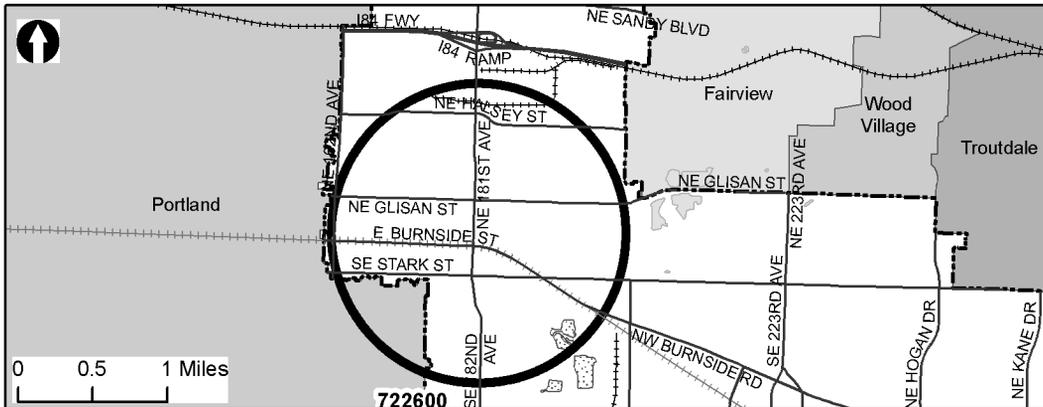
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722600: Rockwood Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct an approximately 2-acre neighborhood park in the Rockwood Plan District. SDC project #70.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Acquisition, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 1,309,673        |
|                        | SDC               | 2,284,118        |
| <b>Resources Total</b> |                   | <b>3,593,791</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761          |
|                        | Property Acq      | 1,178,485        |
|                        | Construction      | 1,873,203        |
|                        | Admin (14%)       | 441,342          |
| <b>Expenses Total</b>  |                   | <b>3,593,791</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**722700: Pat Pfiefer Park Irrigation**

**Description:** This project will install irrigation to serve the last two non-irrigated fields in the park. The project is located in the Rockwood Neighborhood District. This will increase playability and enhance the level of service for the user groups.

**Justification:** Complete the irrigation system at Pat Pfiefer Park.

**Type of Project:** Design and Construction



**Estimated Dollars:**

| Funds                  | Description        | Total         |
|------------------------|--------------------|---------------|
| Resources              | Grant              | 50,000        |
| <b>Resources Total</b> |                    | <b>50,000</b> |
| Expenses               | Design/Const Admin | 15,000        |
|                        | Construction       | 28,860        |
|                        | Admin (14%)        | 6,140         |
| <b>Expenses Total</b>  |                    | <b>50,000</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**723300: Skate Park Future Phases**

**Description:** This project will construct additional improvements to the Skate Park. These improvements are broken into two phases. The first phase is additional skating features, ramps and bowls. The second phase is a fabric cover for the skate park. The project is located in the Central City Neighborhood District.

**Justification:** Provide recreational amenities for all community members.

**Type of Project:** Construct additional park improvements at an existing community park.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Other              | 2,280,000        |
| <b>Resources Total</b> |                    | <b>2,280,000</b> |
| Expenses               | Design/Const Admin | 400,000          |
|                        | Construction       | 1,600,000        |
|                        | Admin (14%)        | 280,000          |
| <b>Expenses Total</b>  |                    | <b>2,280,000</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**723400: Sports Park Development**

**Description:** This project will complete the construction at the Gradin Community Sports Park in south Gresham. This includes the building of the community center, skate park, sports fields and all other elements associated with the Master Plan. The project is located in the Mt. Hood Neighborhood District. This project is related to #CIPPK00001. SDC project #20.

**Justification:** This multi-use facility is needed to help meet the recreation facility and service needs of the community.

**Type of Project:** Construction of additional community park improvements for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| Resources              | Other             | 19,898,727        |
|                        | SDC               | 15,663,275        |
| <b>Resources Total</b> |                   | <b>35,562,002</b> |
| Expenses               | Design/Const Admi | 2,799,139         |
|                        | Construction      | 28,395,599        |
|                        | Admin (14%)       | 4,367,264         |
| <b>Expenses Total</b>  |                   | <b>35,562,002</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**723500: Arts Center**

**Description:** This project will enhance the Arts Center to provide more positive recreational activities, visual interest and increase park usage. The Arts Center site is evolving into a destination for Downtown Gresham. The inter-active fountain has been designed for safety, aesthetics, sustainability, cost and theme. The fountain compliments the existing colored pavement lights and recent art pillar installations. The project is located in the Central City Neighborhood District.

**Justification:** The center will provide customer service by helping meet the program needs of seniors, adults, teens, school-age, pre-school, families with disabilities, and diverse cultural groups. The center will also help direct the city's youth toward positive activities. Development is needed to provide a wide range of recreation opportunities for all Gresham residents.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total             |
|------------------------|--------------------|-------------------|
| Resources              | Other              | 16,480,000        |
| <b>Resources Total</b> |                    | <b>16,480,000</b> |
| Expenses               | Design/Const Admin | 1,648,000         |
|                        | Construction       | 12,524,800        |
|                        | Admin (14%)        | 2,307,200         |
| <b>Expenses Total</b>  |                    | <b>16,480,000</b> |

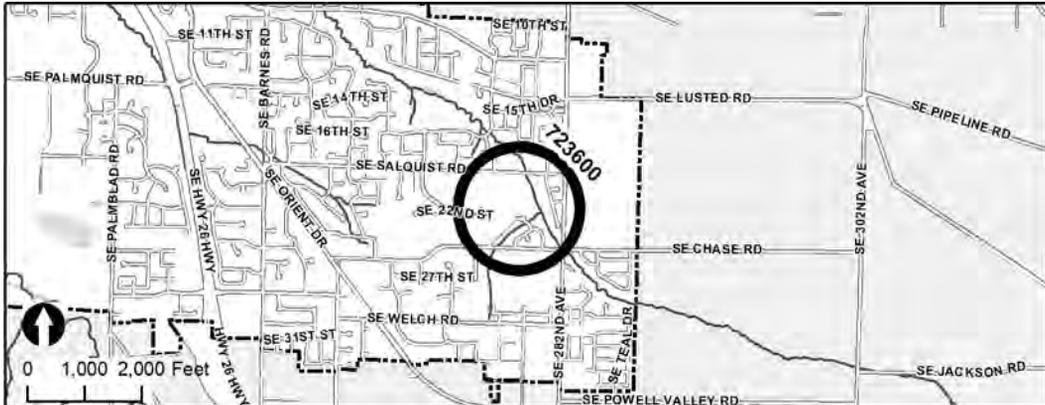
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**723600: SE Community Park Development**

**Description:** This project will construct recreation facilities identified in the master plan for the 16.13-acre undeveloped community park in southeast Gresham. The project is located in the Kelly Creek Neighborhood District. The project is related to #703200. SDC project #4.

**Justification:** Development of this community park is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 5,523,329        |
|                        | SDC                | 4,347,614        |
| <b>Resources Total</b> |                    | <b>9,870,943</b> |
| <b>Expenses</b>        | Design/Const Admi  | 337,804          |
|                        | Construction       | 8,320,918        |
|                        | Admin (14%)        | 1,212,221        |
| <b>Expenses Total</b>  |                    | <b>9,870,943</b> |



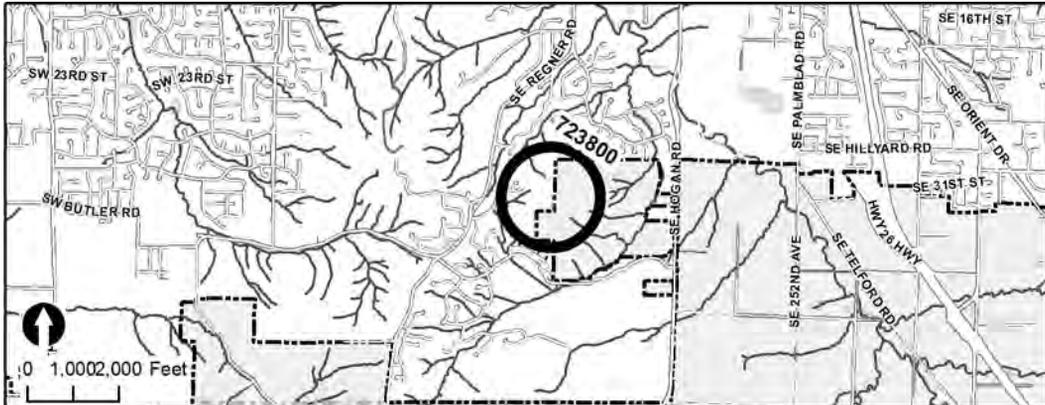
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**723800: Hogan Butte Nature Park Development – Phase 2**

**Description:** This project will design and construct the second phase of the 52.02-acre nature park and viewpoint in south Gresham in keeping with the 2008 Hogan Butte Nature Park Master Plan. The project is located in the Gresham Butte Neighborhood District. SDC project #3.

**Justification:** The project provides passive recreation facilities for the community to view five Cascade Mountains and to learn why park and open space land needs to be acquired and preserved/protected or developed to provide recreation opportunities for the community.

**Type of Project:** Design and construction of community park facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 2,521,560        |
|                        | SDC               | 1,508,923        |
| <b>Resources Total</b> |                   | <b>4,030,483</b> |
| <b>Expenses</b>        | Design/Const Admi | 654,144          |
|                        | Construction      | 2,881,367        |
|                        | Admin (14%)       | 494,972          |
| <b>Expenses Total</b>  |                   | <b>4,030,483</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**724800: Nadaka Nature Park**

**Description:** This project will design and construct a new or expanded children’s play area and affiliated improvements. The project is located in the Wilkes East Neighborhood District. SDC project #73.

**Justification:** Expansion of this park is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Design and construction of neighborhood park facilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>  |
|------------------------|--------------------|---------------|
| <b>Resources</b>       | Other              | 23,457        |
|                        | SDC                | 16,847        |
| <b>Resources Total</b> |                    | <b>40,304</b> |
| <b>Expenses</b>        | Design/Const Admi  | 13,435        |
|                        | Construction       | 21,920        |
|                        | Admin (14%)        | 4,949         |
| <b>Expenses Total</b>  |                    | <b>40,304</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**724900: Columbia View Neighborhood Park**

**Description:** This project will design and construct a 7.46-acre neighborhood park at this unimproved site. The master plan for this park was adopted in 1988 and will likely need to be modified to meet the desires of the surrounding neighborhood. The project is located in the Wilkes East Neighborhood District. This project is related to #711200. SDC project #69.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Design and construction of neighborhood park facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 2,992,932        |
|                        | SDC               | 2,149,612        |
| <b>Resources Total</b> |                   | <b>5,142,544</b> |
| <b>Expenses</b>        | Design/Const Admi | 134,347          |
|                        | Construction      | 4,376,657        |
|                        | Admin (14%)       | 631,540          |
| <b>Expenses Total</b>  |                   | <b>5,142,544</b> |

**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**725000: Civic Neighborhood Park Phase 2**

**Description:** This project constructs the second phase of the approximately 2-acre neighborhood park in the Civic Neighborhood Plan Area. The project is located in the Northwest Neighborhood District. This project is related to # CIPPK00005 and #CIPPK00008.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Construction of neighborhood park facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 1,309,673        |
|                        | SDC               | 3,090,202        |
| <b>Resources Total</b> |                   | <b>4,399,875</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761          |
|                        | Property Acq      | 2,149,557        |
|                        | Construction      | 1,609,221        |
|                        | Admin (14%)       | 540,336          |
| <b>Expenses Total</b>  |                   | <b>4,399,875</b> |



**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**725200: Downtown Neighborhood Park #2 - East**

**Description:** This project will acquire land, master plan, design and construct an approximately 2-acre neighborhood park in the Downtown boundary east of Kelly Avenue. This project is located in the Central City Neighborhood District. SDC project #16.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

**Type of Project:** Acquisition, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 1,309,673        |
|                        | SDC                | 3,090,202        |
| <b>Resources Total</b> |                    | <b>4,399,875</b> |
| <b>Expenses</b>        | Design/Const Admi  | 100,761          |
|                        | Property Acq       | 2,149,557        |
|                        | Construction       | 1,609,221        |
|                        | Admin (14%)        | 540,336          |
| <b>Expenses Total</b>  |                    | <b>4,399,875</b> |

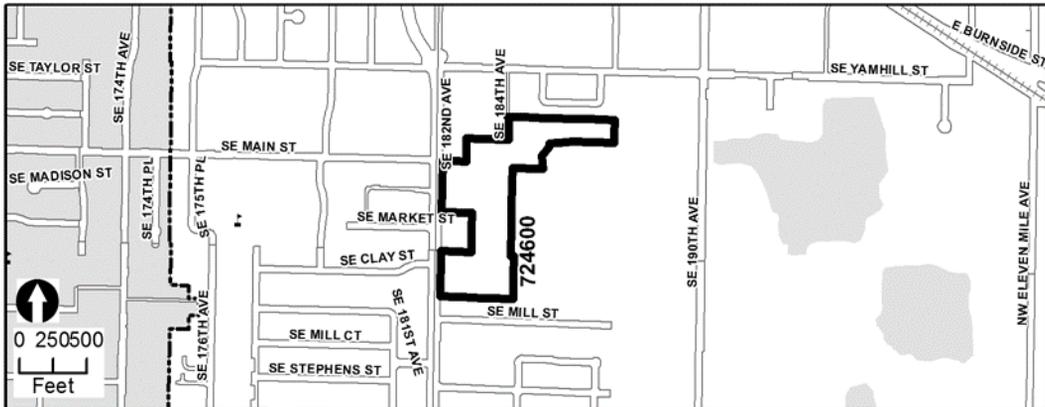
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**CIPPK00002: Vance Neighborhood Park**

**Description:** This project will design and construct a parking area and associated improvements within Vance Neighborhood Park, currently owned by Multnomah County. This project is located in the Rockwood Neighborhood. SDC project #75.

**Justification:** Addition of a parking lot would make it more convenient and safer for residents to access this neighborhood park.

**Type of project:** Design and construction of additional neighborhood park facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Other             | 430,042        |
|                        | SDC               | 308,869        |
| <b>Resources Total</b> |                   | <b>738,911</b> |
| <b>Expenses</b>        | Design/Const Admi | 147,782        |
|                        | Construction      | 500,445        |
|                        | Admin (14%)       | 90,684         |
| <b>Expenses Total</b>  |                   | <b>738,911</b> |

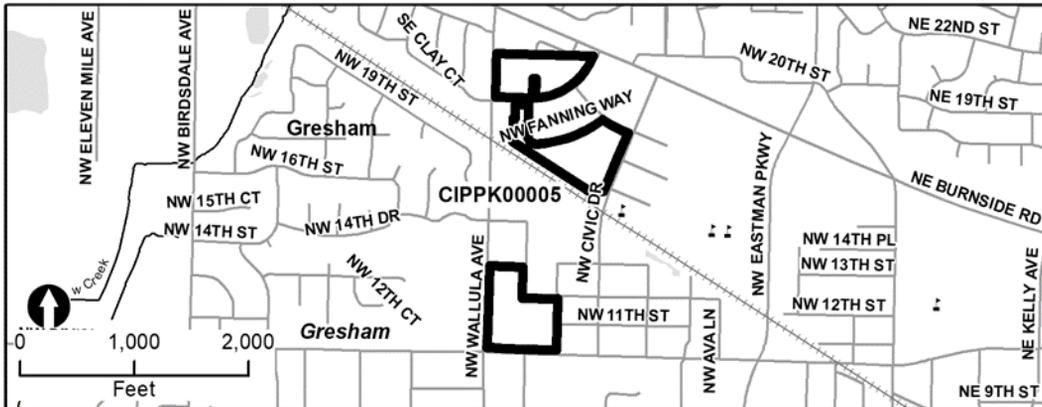
**UNFUNDED and FUTURE PROJECT  
Parks, Trails, & Open Space**

**CIPPK00005: Civic Neighborhood Development - 1996 Agreement**

**Description:** This project reflects the City’s potential obligation as described in the 1996 Gresham Civic Neighborhood Financing Agreement (City Agreement 1996-083) to reimburse a developer for construction of park infrastructure related to the Civic Neighborhood Project. The project is located in the Northwest Neighborhood District. SDC project #76.

**Justification:** City financial support is needed to support the innovative objectives of the Civic Neighborhood Development Plan.

**Type of project:** Construction of utilities and facilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b>  | <b>Total</b>   |
|------------------------|---------------------|----------------|
| <b>Resources</b>       | SDC                 | 799,700        |
| <b>Resources Total</b> |                     | <b>799,700</b> |
| <b>Expenses</b>        | Construct/Reimburse | 799,700        |
| <b>Expenses Total</b>  |                     | <b>799,700</b> |

# General Development

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CITY OF GRESHAM

CITY OF  
GRESHAM  
OREGON

| General Development Funded Summary |   |           |           |         |         |         |           |           |  |  |
|------------------------------------|---|-----------|-----------|---------|---------|---------|-----------|-----------|--|--|
| Project                            | Project Name  | 2025-26   | 2026-27   | 2027-28 | 2028-29 | 2029-30 | 2030-31   | Total     |  |  |
| CIPVW002                           | Wastewater Development Coordination                   | 541,238   | 0         | 0       | 0       | 0       | 0         | 541,238   |  |  |
| CIPVW003                           | Advanced Wetland, Stream and Floodplain Mitigation    | 250,000   | 0         | 0       | 0       | 0       | 0         | 250,000   |  |  |
| CIPVW001                           | Water Development Coordination                        | 1,075,832 | 0         | 0       | 0       | 0       | 0         | 1,075,832 |  |  |
| CIPVW003                           | Advanced Wetland, Stream and Floodplain Mitigation    | 250,000   | 0         | 0       | 0       | 0       | 0         | 250,000   |  |  |
| CIPVW004                           | Hunters Highland Service Level Looping                | 350,000   | 515,000   | 0       | 0       | 0       | 0         | 865,000   |  |  |
| CIPVTR002                          | Transportation Development Coordination               | 1,514,468 | 0         | 0       | 0       | 0       | 0         | 1,514,468 |  |  |
| CIPVTR003                          | Giese Rd (190th to 3200' West)                        | 0         | 0         | 0       | 0       | 0       | 1,526,966 | 1,526,966 |  |  |
| CIPVTR004                          | Knapp Rd (182nd to 190th)                             | 0         | 0         | 0       | 0       | 0       | 765,755   | 765,755   |  |  |
| CIPVTR005                          | Richey-Knapp Parkway                                  | 0         | 0         | 0       | 0       | 0       | 154,770   | 154,770   |  |  |
| CIPVTR006                          | SE 190th (30th to North of Knapp Extension)           | 0         | 0         | 0       | 0       | 0       | 3,015,052 | 3,015,052 |  |  |
| CIPVTR007                          | SE 190th (Knapp/41st to Cheldelin)                    | 0         | 0         | 0       | 0       | 0       | 8,696,302 | 8,696,302 |  |  |
| CIPVTR008                          | SE 190th @ Highland                                   | 0         | 0         | 0       | 0       | 0       | 629,695   | 629,695   |  |  |
| CIPVTR009                          | SE 182nd, Giese to Knapp                              | 0         | 0         | 0       | 0       | 0       | 355,790   | 355,790   |  |  |
| CIPVTR010                          | SE 182nd, Knapp to Richey                             | 0         | 0         | 0       | 0       | 0       | 3,138,515 | 3,138,515 |  |  |
| CIPVTR011                          | SE Cheldelin (190th to 1500' West)                    | 0         | 0         | 0       | 0       | 0       | 578,246   | 578,246   |  |  |
| CIPVTR012                          | SE 190th @ Knapp/41st                                 | 0         | 0         | 0       | 0       | 0       | 251,248   | 251,248   |  |  |
| CIPVTR013                          | SE 172nd @ Foster Road                                | 0         | 0         | 0       | 0       | 0       | 417,356   | 417,356   |  |  |
| CIPVTR014                          | Richey Road @ Foster                                  | 0         | 0         | 0       | 0       | 0       | 730,372   | 730,372   |  |  |
| CIPVTR015                          | SE 190th @ Cheldelin                                  | 0         | 0         | 0       | 0       | 0       | 251,248   | 251,248   |  |  |
| CIPVTR016                          | SE 182nd @ Giese                                      | 0         | 0         | 0       | 0       | 0       | 251,248   | 251,248   |  |  |
| CIPVTR017                          | Advanced Wetland, Stream and Floodplain Mitigation    | 250,000   | 0         | 0       | 0       | 0       | 0         | 250,000   |  |  |
| CIPVFP001                          | Kelley Creek Trail Planning Grant                     | 570,000   | 0         | 0       | 0       | 0       | 0         | 570,000   |  |  |
| CIPVVK002                          | Parks Development Coordination                        | 1,420,805 | 0         | 0       | 0       | 0       | 0         | 1,420,805 |  |  |
| CIPVVK003                          | Pacific Landmark Neighborhood Park                    | 0         | 0         | 0       | 0       | 0       | 3,767,475 | 3,767,475 |  |  |
| CIPVSW001                          | Stormwater Development Coordination                   | 610,943   | 0         | 0       | 0       | 0       | 0         | 610,943   |  |  |
| CIPVSW002                          | PV RSMF Pond_172N_014                                 | 0         | 0         | 0       | 0       | 0       | 1,071,749 | 1,071,749 |  |  |
| CIPVSW003                          | PV RSMF Pond_Lower_001A                               | 0         | 0         | 0       | 0       | 0       | 1,002,429 | 1,002,429 |  |  |
| CIPVSW004                          | PV RSMF Pond_Route_LowerHead                          | 0         | 0         | 0       | 0       | 0       | 427,382   | 427,382   |  |  |
| CIPVSW005                          | PV Storm Pipe 190th Ave, N PV boundary to Cheldelin   | 0         | 0         | 0       | 0       | 0       | 655,663   | 655,663   |  |  |
| CIPVSW006                          | PV Storm Pipe Richey Road, 182nd to 190th             | 0         | 0         | 0       | 0       | 0       | 266,083   | 266,083   |  |  |
| CIPVSW007                          | PV GS Plantings 190th Ave, N PV boundary to Cheldelin | 0         | 0         | 0       | 0       | 0       | 263,046   | 263,046   |  |  |
| CIPVSW008                          | PV GS Plantings Giese Road, Foster to 190th           | 0         | 0         | 0       | 0       | 0       | 129,996   | 129,996   |  |  |
| CIPVSW009                          | PV GS Plantings Richey Road, 182nd to 190th           | 0         | 0         | 0       | 0       | 0       | 36,328    | 36,328    |  |  |
| CIPVSW010                          | PV Storm Pipe Giese Road, Foster to 190th             | 0         | 0         | 0       | 0       | 0       | 843,128   | 843,128   |  |  |
| CIPVSW011                          | Advanced Wetland, Stream and Floodplain Mitigation    | 495,000   | 0         | 0       | 0       | 0       | 0         | 495,000   |  |  |
| CIPVSWNEW1                         | Stream/Floodplain Hydromodification Improvements for  | 0         | 50,000    | 100,000 | 100,000 | 100,000 | 100,000   | 450,000   |  |  |
| CIPVSWNEW2                         | Regional Stormwater Facilities for New Communities    | 0         | 50,000    | 100,000 | 100,000 | 100,000 | 100,000   | 450,000   |  |  |
| CIPSPWW001                         | Wastewater Development Coordination                   | 265,527   | 2,000,000 | 0       | 0       | 0       | 0         | 2,265,527 |  |  |

| General Development Funded Summary |  |                  |                  |                |                |                |                   |                   |  |  |
|------------------------------------|--|------------------|------------------|----------------|----------------|----------------|-------------------|-------------------|--|--|
| Project                            | Project Name   | 2025-26          | 2026-27          | 2027-28        | 2028-29        | 2029-30        | 2030-31           | Total             |  |  |
| CIPSPWT001                         | Water Development Coordination                         | 285,282          | 1,100,000        | 0              | 0              | 0              | 0                 | 1,385,282         |  |  |
| CIPSPTR001                         | Springwater Transportation Development Coordination    | 230,219          | 2,100,000        | 0              | 0              | 0              | 0                 | 2,330,219         |  |  |
| CIPSPTR002                         | Hogan Road Widening, Palmquist to Rugg                 | 0                | 0                | 0              | 0              | 0              | 2,448,487         | 2,448,487         |  |  |
| CIPSPPK001                         | Springwater Parks Development Coordination             | 200,000          | 0                | 0              | 0              | 0              | 0                 | 200,000           |  |  |
| CIPSPSW001                         | Stormwater Development Coordination                    | 250,537          | 450,000          | 0              | 0              | 0              | 0                 | 700,537           |  |  |
| CIPSPSW002                         | Springwater Phase 1 Planning Annex Area 2              | 0                | 0                | 0              | 0              | 0              | 2,674,946         | 2,674,946         |  |  |
| CIPSPSW003                         | Springwater Phase 1 Planning Annex Area 3a             | 0                | 0                | 0              | 0              | 0              | 1,416,000         | 1,416,000         |  |  |
| CIPSPSW004                         | Springwater Natural Resources Protection Project 4: Ho | 0                | 0                | 0              | 0              | 0              | 803,389           | 803,389           |  |  |
| <b>Grand Total</b>                 |  | <b>8,559,851</b> | <b>6,265,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>36,768,664</b> | <b>52,193,515</b> |  |  |

| General Development Funded Summary by Resource |                  |                  |                |                |                |                   |                   |
|--|------------------|------------------|----------------|----------------|----------------|-------------------|-------------------|
| Description                                    | 2025-26          | 2026-27          | 2027-28        | 2028-29        | 2029-30        | 2030-31           | Total             |
| Other  | 0                | 0                | 0              | 0              | 0              | 2,558,918         | 2,558,918         |
| Dev/SDC Credit                                 | 6,394,851        | 5,650,000        | 0              | 0              | 0              | 33,704,661        | 45,749,512        |
| Developer                                      | 0                | 0                | 0              | 0              | 0              | 305,085           | 305,085           |
| Grant  | 511,461          | 0                | 0              | 0              | 0              | 0                 | 511,461           |
| Operating                                      | 295,000          | 100,000          | 200,000        | 200,000        | 200,000        | 200,000           | 1,195,000         |
| SDC  | 1,300,000        | 515,000          | 0              | 0              | 0              | 0                 | 1,815,000         |
| Transportation                                 | 58,539           | 0                | 0              | 0              | 0              | 0                 | 58,539            |
| <b>Grand Total</b>                             | <b>8,559,851</b> | <b>6,265,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>36,768,664</b> | <b>52,193,515</b> |

| General Development Funded Resource Detail |   |                |           |         |         |         |         |           |           |  |
|--|---|----------------|-----------|---------|---------|---------|---------|-----------|-----------|--|
| Project                                    | Project Name                                      | Description    | 2025-26   | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31   | Total     |  |
| CIPVW002                                   | Wastewater Development Coordination               | Dev/SDC Credit | 541,238   | 0       | 0       | 0       | 0       | 0         | 541,238   |  |
| CIPVW002 Total                             |   |                | 541,238   | 0       | 0       | 0       | 0       | 0         | 541,238   |  |
| CIPVW003                                   | Advanced Wetland, Stream and Floodplain Mitigatio | SDC            | 250,000   | 0       | 0       | 0       | 0       | 0         | 250,000   |  |
| CIPVW003 Total                             |   |                | 250,000   | 0       | 0       | 0       | 0       | 0         | 250,000   |  |
| CIPVW001                                   | Water Development Coordination                    | Dev/SDC Credit | 1,075,832 | 0       | 0       | 0       | 0       | 0         | 1,075,832 |  |
| CIPVW001 Total                             |   |                | 1,075,832 | 0       | 0       | 0       | 0       | 0         | 1,075,832 |  |
| CIPVW003                                   | Advanced Wetland, Stream and Floodplain Mitigatio | SDC            | 250,000   | 0       | 0       | 0       | 0       | 0         | 250,000   |  |
| CIPVW003 Total                             |   |                | 250,000   | 0       | 0       | 0       | 0       | 0         | 250,000   |  |
| CIPVW004                                   | Hunters Highland Service Level Looping            | SDC            | 350,000   | 515,000 | 0       | 0       | 0       | 0         | 865,000   |  |
| CIPVW004 Total                             |   |                | 350,000   | 515,000 | 0       | 0       | 0       | 0         | 865,000   |  |
| CIPVTR002                                  | Transportation Development Coordination           | Dev/SDC Credit | 1,514,468 | 0       | 0       | 0       | 0       | 0         | 1,514,468 |  |
| CIPVTR002 Total                            |   |                | 1,514,468 | 0       | 0       | 0       | 0       | 0         | 1,514,468 |  |
| CIPVTR003                                  | Giese Rd (190th to 3200' West)                    | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 1,526,966 | 1,526,966 |  |
| CIPVTR003 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 1,526,966 | 1,526,966 |  |
| CIPVTR004                                  | Knapp Rd (182nd to 190th)                         | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 765,755   | 765,755   |  |
| CIPVTR004 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 765,755   | 765,755   |  |
| CIPVTR005                                  | Richey-Knapp Parkway                              | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 154,770   | 154,770   |  |
| CIPVTR005 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 154,770   | 154,770   |  |
| CIPVTR006                                  | SE 190th (30th to North of Knapp Extension)       | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 3,015,052 | 3,015,052 |  |
| CIPVTR006 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 3,015,052 | 3,015,052 |  |
| CIPVTR007                                  | SE 190th (Knapp/41st to Cheldelin)                | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 8,696,302 | 8,696,302 |  |
| CIPVTR007 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 8,696,302 | 8,696,302 |  |
| CIPVTR008                                  | SE 190th @ Highland                               | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 324,610   | 324,610   |  |
| CIPVTR008 Total                            |   | Developer      | 0         | 0       | 0       | 0       | 0       | 305,085   | 305,085   |  |
| CIPVTR009                                  | SE 182nd, Giese to Knapp                          | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 629,695   | 629,695   |  |
| CIPVTR009 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 355,790   | 355,790   |  |
| CIPVTR010                                  | SE 182nd, Knapp to Richey                         | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 3,138,515 | 3,138,515 |  |
| CIPVTR010 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 3,138,515 | 3,138,515 |  |
| CIPVTR011                                  | SE Cheldelin (190th to 1500' West)                | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 578,246   | 578,246   |  |
| CIPVTR011 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 578,246   | 578,246   |  |
| CIPVTR012                                  | SE 190th @ Knapp/41st                             | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 251,248   | 251,248   |  |
| CIPVTR012 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 251,248   | 251,248   |  |
| CIPVTR013                                  | SE 172nd @ Foster Road                            | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 417,356   | 417,356   |  |
| CIPVTR013 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 417,356   | 417,356   |  |
| CIPVTR014                                  | Richey Road @ Foster                              | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 730,372   | 730,372   |  |
| CIPVTR014 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 730,372   | 730,372   |  |
| CIPVTR015                                  | SE 190th @ Cheldelin                              | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 251,248   | 251,248   |  |
| CIPVTR015 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 251,248   | 251,248   |  |
| CIPVTR016                                  | SE 182nd @ Giese                                  | Dev/SDC Credit | 0         | 0       | 0       | 0       | 0       | 251,248   | 251,248   |  |
| CIPVTR016 Total                            |   |                | 0         | 0       | 0       | 0       | 0       | 251,248   | 251,248   |  |

| General Development Funded Resource Detail |  |                |           |           |         |         |         |           |           |  |
|--|--|----------------|-----------|-----------|---------|---------|---------|-----------|-----------|--|
| Project                                    | Project Name                                       | Description    | 2025-26   | 2026-27   | 2027-28 | 2028-29 | 2029-30 | 2030-31   | Total     |  |
| CIPVTR017                                  | Advanced Wetland, Stream and Floodplain Mitigatio  | Operating      | 250,000   | 0         | 0       | 0       | 0       | 0         | 250,000   |  |
| CIPVTR017 Total                            |  |                | 250,000   | 0         | 0       | 0       | 0       | 0         | 250,000   |  |
| CIPPVFP001                                 | Kelley Creek Trail Planning Grant                  | Grant          | 511,461   | 0         | 0       | 0       | 0       | 0         | 511,461   |  |
| CIPPVFP001 Total                           |  | Transportation | 58,539    | 0         | 0       | 0       | 0       | 0         | 58,539    |  |
| CIPPVFK002                                 | Parks Development Coordination                     | Dev/SDC Credit | 570,000   | 0         | 0       | 0       | 0       | 0         | 570,000   |  |
| CIPPVFK002 Total                           |  |                | 1,420,805 | 0         | 0       | 0       | 0       | 0         | 1,420,805 |  |
| CIPPVPK003                                 | Pacific Landmark Neighborhood Park                 | Dev/SDC Credit | 1,420,805 | 0         | 0       | 0       | 0       | 0         | 1,420,805 |  |
| CIPPVPK003 Total                           |  | Other          | 0         | 0         | 0       | 0       | 0       | 3,710,117 | 3,710,117 |  |
| CIPPVPK003 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 57,358    | 57,358    |  |
| CIPPVSW001                                 | Stormwater Development Coordination                | Dev/SDC Credit | 610,943   | 0         | 0       | 0       | 0       | 0         | 610,943   |  |
| CIPPVSW001 Total                           |  |                | 610,943   | 0         | 0       | 0       | 0       | 0         | 610,943   |  |
| CIPPVSW002                                 | PV RSMF Pond_172N_014                              | Other          | 0         | 0         | 0       | 0       | 0       | 0         | 1,071,749 |  |
| CIPPVSW002 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 1,071,749 | 1,071,749 |  |
| CIPPVSW003                                 | PV RSMF Pond_Lower_001A                            | Other          | 0         | 0         | 0       | 0       | 0       | 0         | 1,002,429 |  |
| CIPPVSW003 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 1,002,429 | 1,002,429 |  |
| CIPPVSW004                                 | PV RSMF Pond_Route_LowerHead                       | Other          | 0         | 0         | 0       | 0       | 0       | 0         | 427,382   |  |
| CIPPVSW004 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 427,382   | 427,382   |  |
| CIPPVSW005                                 | PV Storm Pipe 190th Ave, N PV boundary to Cheldele | Dev/SDC Credit | 0         | 0         | 0       | 0       | 0       | 0         | 655,663   |  |
| CIPPVSW005 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 0         | 655,663   |  |
| CIPPVSW006                                 | PV Storm Pipe Richey Road, 182nd to 190th          | Dev/SDC Credit | 0         | 0         | 0       | 0       | 0       | 0         | 266,083   |  |
| CIPPVSW006 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 0         | 266,083   |  |
| CIPPVSW007                                 | PV GS Plantings 190th Ave, N PV boundary to Chelde | Dev/SDC Credit | 0         | 0         | 0       | 0       | 0       | 0         | 263,046   |  |
| CIPPVSW007 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 0         | 263,046   |  |
| CIPPVSW008                                 | PV GS Plantings Giese Road, Foster to 190th        | Dev/SDC Credit | 0         | 0         | 0       | 0       | 0       | 0         | 129,996   |  |
| CIPPVSW008 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 0         | 129,996   |  |
| CIPPVSW009                                 | PV GS Plantings Richey Road, 182nd to 190th        | Dev/SDC Credit | 0         | 0         | 0       | 0       | 0       | 0         | 36,328    |  |
| CIPPVSW009 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 0         | 36,328    |  |
| CIPPVSW010                                 | PV Storm Pipe Giese Road, Foster to 190th          | Dev/SDC Credit | 0         | 0         | 0       | 0       | 0       | 0         | 843,128   |  |
| CIPPVSW010 Total                           |  |                | 0         | 0         | 0       | 0       | 0       | 0         | 843,128   |  |
| CIPPVSW011                                 | Advanced Wetland, Stream and Floodplain Mitigatio  | Operating      | 45,000    | 0         | 0       | 0       | 0       | 0         | 45,000    |  |
| CIPPVSW011 Total                           |  | SDC            | 450,000   | 0         | 0       | 0       | 0       | 0         | 450,000   |  |
| CIPPVSW011 Total                           |  |                | 495,000   | 0         | 0       | 0       | 0       | 0         | 495,000   |  |
| CIPPVSWNEW1                                | Stream/Floodplain Hydromodification Improvement    | Operating      | 0         | 50,000    | 100,000 | 100,000 | 100,000 | 100,000   | 450,000   |  |
| CIPPVSWNEW1 Total                          |  |                | 0         | 50,000    | 100,000 | 100,000 | 100,000 | 100,000   | 450,000   |  |
| CIPPVSWNEW2                                | Regional Stormwater Facilities for New Communities | Operating      | 0         | 50,000    | 100,000 | 100,000 | 100,000 | 100,000   | 450,000   |  |
| CIPPVSWNEW2 Total                          |  |                | 0         | 50,000    | 100,000 | 100,000 | 100,000 | 100,000   | 450,000   |  |
| CIPSPWW001                                 | Wastewater Development Coordination                | Dev/SDC Credit | 265,527   | 2,000,000 | 0       | 0       | 0       | 0         | 2,265,527 |  |
| CIPSPWW001 Total                           |  |                | 265,527   | 2,000,000 | 0       | 0       | 0       | 0         | 2,265,527 |  |
| CIPSPWT001                                 | Water Development Coordination                     | Dev/SDC Credit | 285,282   | 1,100,000 | 0       | 0       | 0       | 0         | 1,385,282 |  |
| CIPSPWT001 Total                           |  |                | 285,282   | 1,100,000 | 0       | 0       | 0       | 0         | 1,385,282 |  |

| General Development Funded Resource Detail |  |                                      |                  |                  |                |                |                |                   |                   |  |
|--|--|--------------------------------------|------------------|------------------|----------------|----------------|----------------|-------------------|-------------------|--|
| Project                                    | Project Name                           | Description                          | 2025-26          | 2026-27          | 2027-28        | 2028-29        | 2029-30        | 2030-31           | Total             |  |
| CIPSPTR001                                 | Springwater Transportation Development | Coordination Dev/SDC Credit          | 230,219          | 2,100,000        | 0              | 0              | 0              | 0                 | 2,330,219         |  |
| CIPSPTR001 Total                           |  |                                      | <b>230,219</b>   | <b>2,100,000</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          | <b>2,330,219</b>  |  |
| CIPSPTR002                                 | Hogan Road Widening, Palmquist to Rugg | Dev/SDC Credit                       | 0                | 0                | 0              | 0              | 0              | 2,448,487         | 2,448,487         |  |
| CIPSPTR002 Total                           |  |                                      | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,448,487</b>  | <b>2,448,487</b>  |  |
| CIPSPPK001                                 | Springwater Parks Development          | Coordination Dev/SDC Credit          | 200,000          | 0                | 0              | 0              | 0              | 0                 | 200,000           |  |
| CIPSPPK001 Total                           |  |                                      | <b>200,000</b>   | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          | <b>200,000</b>    |  |
| CIPSPSW001                                 | Stormwater Development                 | Coordination Dev/SDC Credit          | 250,537          | 450,000          | 0              | 0              | 0              | 0                 | 700,537           |  |
| CIPSPSW001 Total                           |  |                                      | <b>250,537</b>   | <b>450,000</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          | <b>700,537</b>    |  |
| CIPSPSW002                                 | Springwater Phase 1 Planning           | Annex Area 2 Dev/SDC Credit          | 0                | 0                | 0              | 0              | 0              | 2,674,946         | 2,674,946         |  |
| CIPSPSW002 Total                           |  |                                      | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,674,946</b>  | <b>2,674,946</b>  |  |
| CIPSPSW003                                 | Springwater Phase 1 Planning           | Annex Area 3a Dev/SDC Credit         | 0                | 0                | 0              | 0              | 0              | 1,416,000         | 1,416,000         |  |
| CIPSPSW003 Total                           |  |                                      | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>1,416,000</b>  | <b>1,416,000</b>  |  |
| CIPSPSW004                                 | Springwater Natural Resources          | Protection Project 4: Dev/SDC Credit | 0                | 0                | 0              | 0              | 0              | 803,389           | 803,389           |  |
| CIPSPSW004 Total                           |  |                                      | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>803,389</b>    | <b>803,389</b>    |  |
| Grand Total                                |  |                                      | <b>8,559,851</b> | <b>6,265,000</b> | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>36,768,664</b> | <b>52,193,515</b> |  |

FUNDED PROJECT  
General Development  
Pleasant Valley

CITY OF  
GRESHAM

Pleasant Valley  
Plan Area

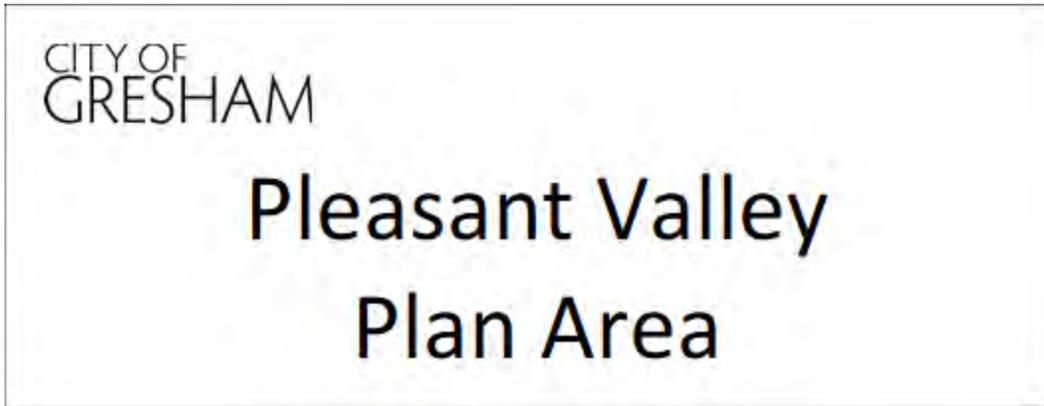
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**CIPVWW002: Wastewater Development Coordination**

**Description:** This project funding will be used to leverage wastewater resources with new development projects, resulting in wastewater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Dev/SDC Credit      | 541,238        | 0        | 0        | 0        | 0        | 0        | 541,238        |
| <b>Resources Total</b> |                     | <b>541,238</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>541,238</b> |
| Expenses               | Construct/Reimburse | 541,238        | 0        | 0        | 0        | 0        | 0        | 541,238        |
| <b>Expenses Total</b>  |                     | <b>541,238</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>541,238</b> |

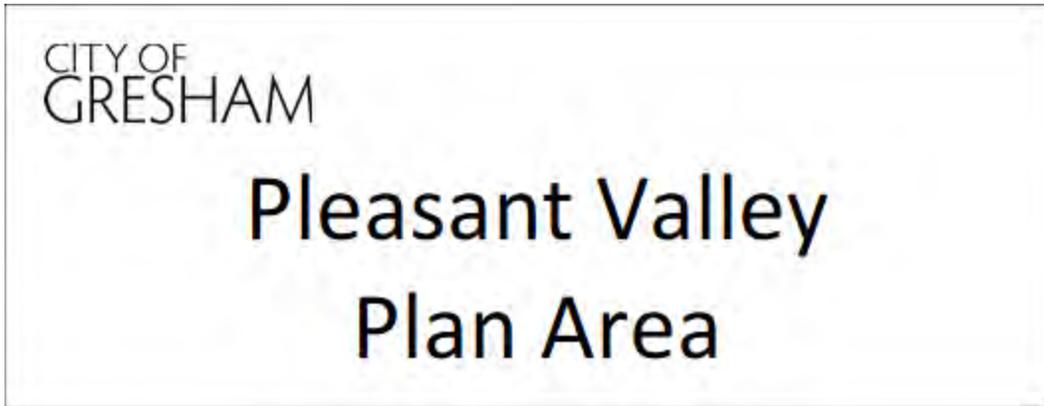
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**CIPVWW003: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts. SDC project #31.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City's natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | SDC                | 250,000        | 0        | 0        | 0        | 0        | 0        | 250,000        |
| <b>Resources Total</b> |                    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |
| Expenses               | Design/Const Admin | 9,500          | 0        | 0        | 0        | 0        | 0        | 9,500          |
|                        | Construction       | 56,400         | 0        | 0        | 0        | 0        | 0        | 56,400         |
|                        | Property Acq       | 153,400        | 0        | 0        | 0        | 0        | 0        | 153,400        |
|                        | Admin (14%)        | 30,700         | 0        | 0        | 0        | 0        | 0        | 30,700         |
| <b>Expenses Total</b>  |                    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |

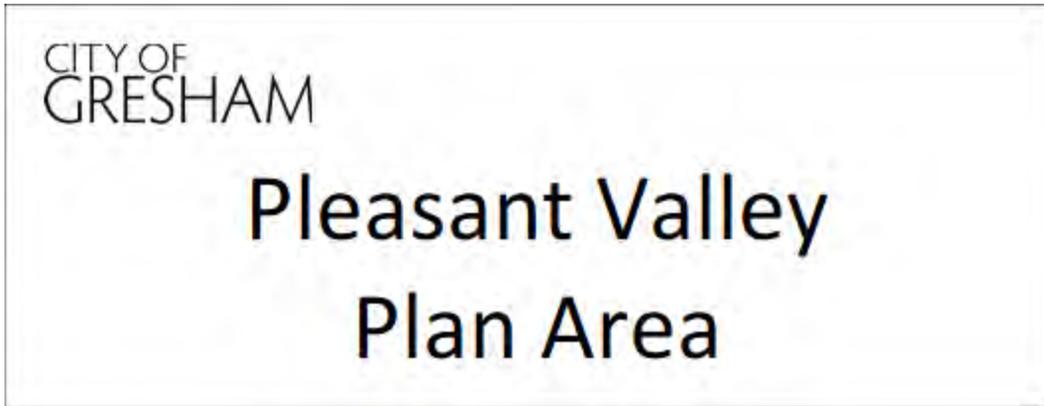
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**CIPPVWT001: Water Development Coordination**

**Description:** This project funding will be used to leverage water resources with new development projects, resulting in water improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 1,075,832        | 0        | 0        | 0        | 0        | 0        | 1,075,832        |
| <b>Resources Total</b> |                     | <b>1,075,832</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,075,832</b> |
| Expenses               | Construct/Reimburse | 1,075,832        | 0        | 0        | 0        | 0        | 0        | 1,075,832        |
| <b>Expenses Total</b>  |                     | <b>1,075,832</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,075,832</b> |

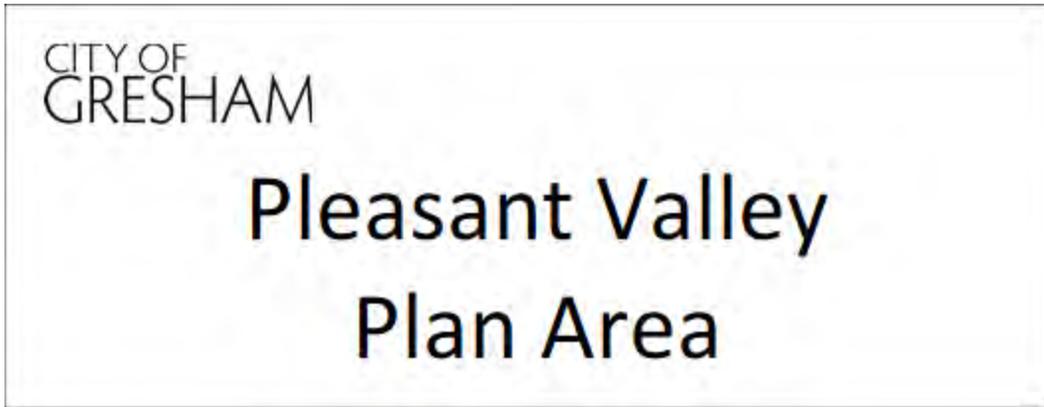
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**CIPVWT003: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City’s natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | SDC                | 250,000        | 0        | 0        | 0        | 0        | 0        | 250,000        |
| <b>Resources Total</b> |                    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |
| Expenses               | Design/Const Admin | 9,500          | 0        | 0        | 0        | 0        | 0        | 9,500          |
|                        | Construction       | 56,400         | 0        | 0        | 0        | 0        | 0        | 56,400         |
|                        | Property Acq       | 153,400        | 0        | 0        | 0        | 0        | 0        | 153,400        |
|                        | Admin (14%)        | 30,700         | 0        | 0        | 0        | 0        | 0        | 30,700         |
| <b>Expenses Total</b>  |                    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |

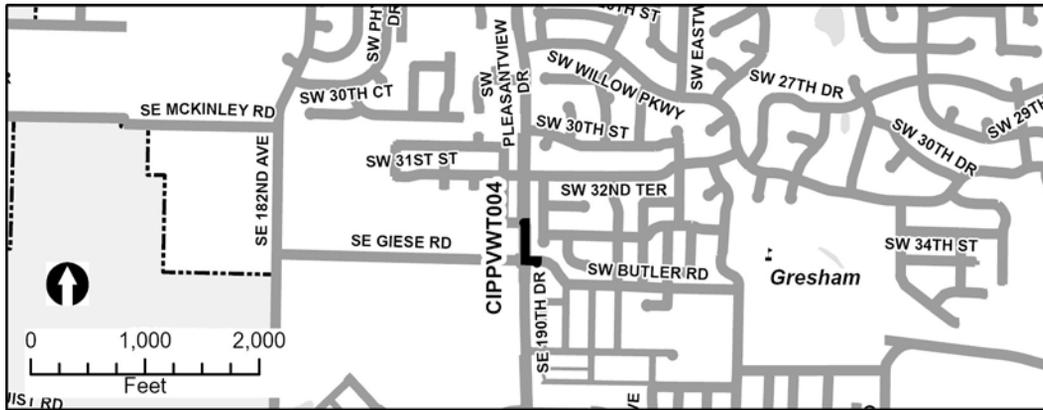
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**CIPPVWT004: Hunters Highland Service Level Looping**

**Description:** This project installs 400 L.F. of 12” D.I. waterline. This project will extend the 12” main in SW Pleasant View Drive/190th. This will accomplish looping of the service level and eliminate dead end connections. SDC project HH-1.

**Justification:** This project provide transmission capacity and looping in the Central portion of the Pleasant Valley Plan District on the South side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| Resources              | SDC                | 350,000        | 515,000        | 0        | 0        | 0        | 0        | 865,000        |
| <b>Resources Total</b> |                    | <b>350,000</b> | <b>515,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>865,000</b> |
| Expenses               | Design/Const Admin | 35,000         | 30,000         | 0        | 0        | 0        | 0        | 65,000         |
|                        | Construction       | 272,000        | 421,800        | 0        | 0        | 0        | 0        | 693,800        |
|                        | Admin (14%)        | 43,000         | 63,200         | 0        | 0        | 0        | 0        | 106,200        |
| <b>Expenses Total</b>  |                    | <b>350,000</b> | <b>515,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>865,000</b> |

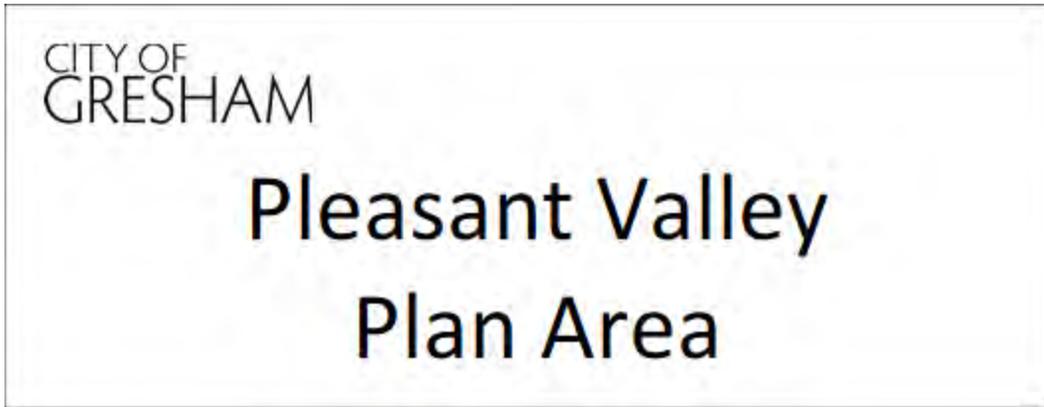
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR002: Transportation Development Coordination**

**Description:** This project funding will be used to leverage transportation resources with new development projects or other projects within the Right-of-Way, resulting in transportation improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 1,514,468        | 0        | 0        | 0        | 0        | 0        | 1,514,468        |
| <b>Resources Total</b> |                     | <b>1,514,468</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,514,468</b> |
| Expenses               | Construct/Reimburse | 1,514,468        | 0        | 0        | 0        | 0        | 0        | 1,514,468        |
| <b>Expenses Total</b>  |                     | <b>1,514,468</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,514,468</b> |

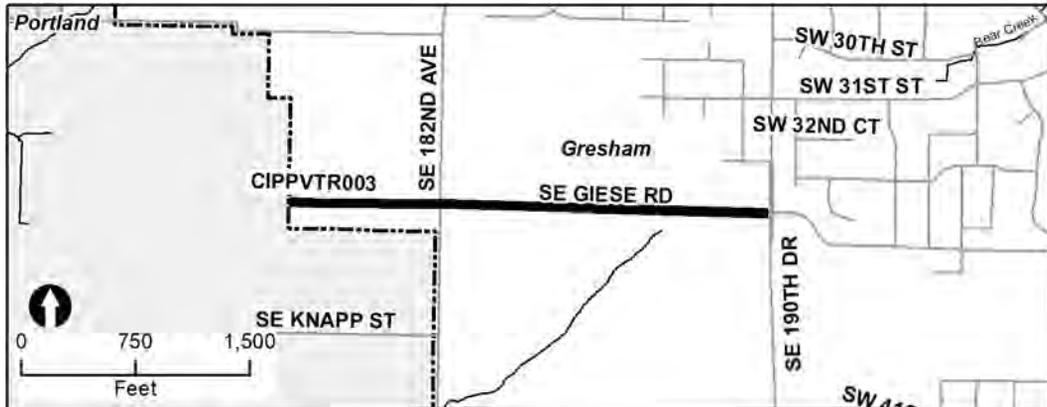
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR003: Giese Rd (190<sup>th</sup> to 3200' West)**

**Description:** This project improves Giese to a Minor Arterial standard, from 190<sup>th</sup>, 3200' west to city boundary. Project includes pavement widening/reconstruction, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description    | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|----------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Dev/SDC Credit | 0        | 0        | 0        | 0        | 0        | 1,526,966        | 1,526,966        |
| <b>Resources Total</b> |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,526,966</b> | <b>1,526,966</b> |
| Expenses               | Construction   | 0        | 0        | 0        | 0        | 0        | 1,339,444        | 1,339,444        |
|                        | Admin (14%)    | 0        | 0        | 0        | 0        | 0        | 187,522          | 187,522          |
| <b>Expenses Total</b>  |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,526,966</b> | <b>1,526,966</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR004: Knapp Rd (182<sup>nd</sup> to 190<sup>th</sup>)**

**Description:** This project will construct a new collector green street from just east of 182<sup>nd</sup> to 190<sup>th</sup>. Project includes paving, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 765,755        | 765,755        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>765,755</b> | <b>765,755</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 671,715        | 671,715        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 94,040         | 94,040         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>765,755</b> | <b>765,755</b> |

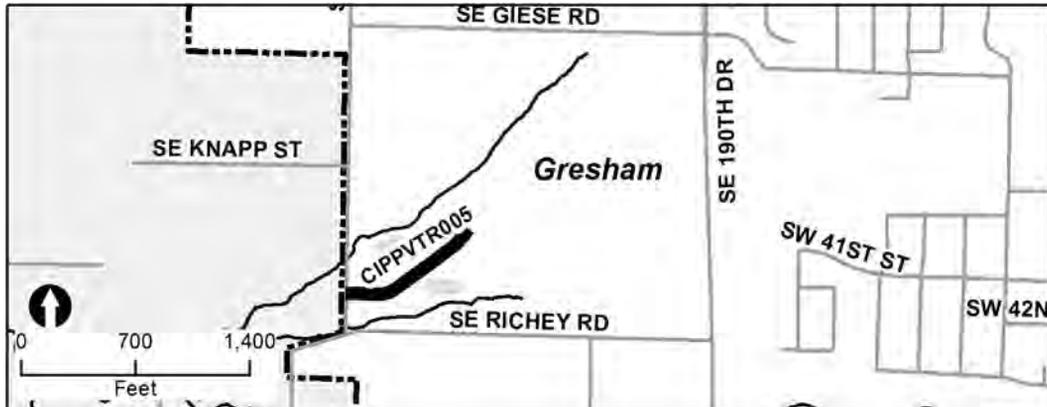
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR005: Richey-Knapp Parkway**

**Description:** This project will construct a new parkway collector green street from 182<sup>nd</sup> at Richey to the new Knapp extension. Project includes paving, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 154,770        | 154,770        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>154,770</b> | <b>154,770</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 135,764        | 135,764        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 19,006         | 19,006         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>154,770</b> | <b>154,770</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPVTR006: SE 190<sup>th</sup> (30<sup>th</sup> to North of Knapp Extension)**

**Description:** This project improves 190<sup>th</sup> from 30<sup>th</sup> to North of the new Knapp Extension to a Green Street Major Arterial Standard. Project includes reconstructing vertical profile, new pavement and pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|---------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 3,015,052        | 3,015,052        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,015,052</b> | <b>3,015,052</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 2,644,784        | 2,644,784        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 370,268          | 370,268          |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,015,052</b> | <b>3,015,052</b> |

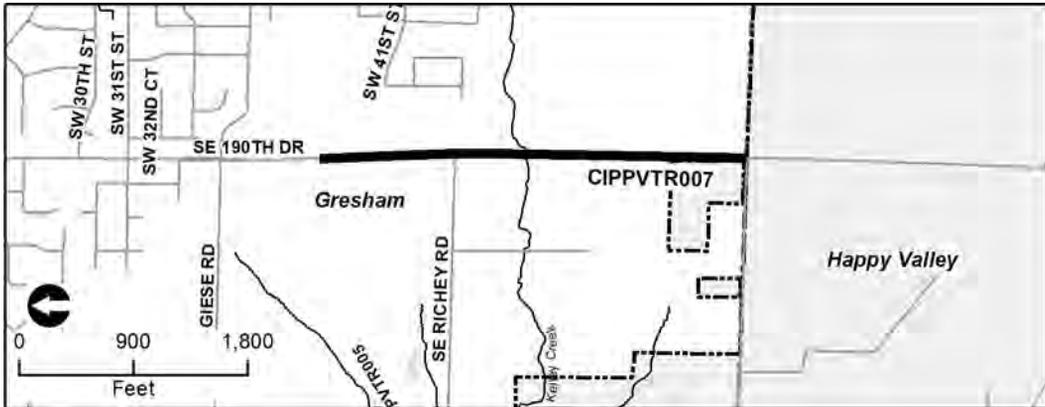
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR007: SE 190<sup>th</sup> (Knapp/41<sup>st</sup> to Cheldelin)**

**Description:** This project improves 190<sup>th</sup> from new Knapp/41<sup>st</sup> to Cheldelin Road to a Standard Arterial. Project includes pavement widening/reconstruction, bridge construction, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|---------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 8,696,302        | 8,696,302        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,696,302</b> | <b>8,696,302</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 7,628,335        | 7,628,335        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 1,067,967        | 1,067,967        |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8,696,302</b> | <b>8,696,302</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR008: SE 190<sup>th</sup> @ Highland**

**Description:** This project constructs improvements and includes paving, curb, sidewalks, street trees, rain gardens, and street lighting.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 324,610        | 324,610        |
|                        | Developer           | 0        | 0        | 0        | 0        | 0        | 305,085        | 305,085        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>629,695</b> | <b>629,695</b> |
| <b>Expenses</b>        | Design/Const Admin  | 0        | 0        | 0        | 0        | 0        | 122,034        | 122,034        |
|                        | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 399,822        | 399,822        |
|                        | Construction        | 0        | 0        | 0        | 0        | 0        | 30,508         | 30,508         |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 77,331         | 77,331         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>629,695</b> | <b>629,695</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR009: SE 182<sup>nd</sup> (Giese to Knapp)**

**Description:** This project will improve 182<sup>nd</sup> to a Major Collector standard. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 355,790        | 355,790        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>355,790</b> | <b>355,790</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 312,098        | 312,098        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 43,692         | 43,692         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>355,790</b> | <b>355,790</b> |

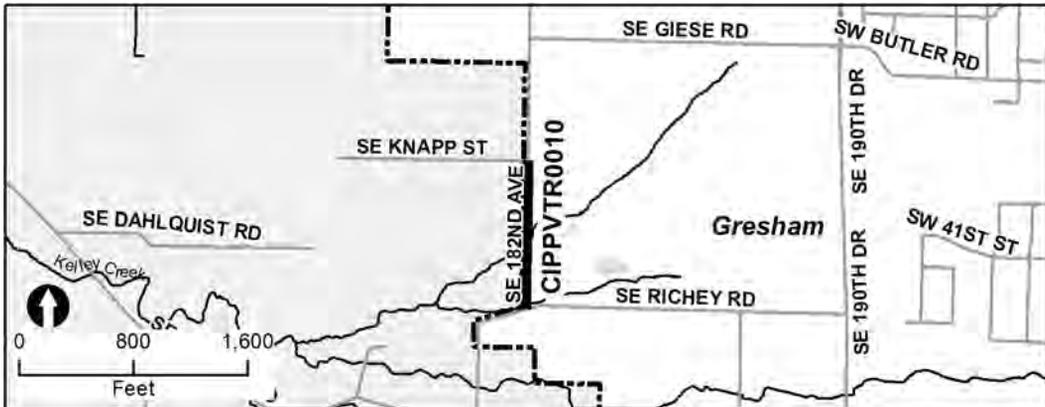
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR010: SE 182<sup>nd</sup>, Knapp to Richey**

**Description:** This project will improve 182<sup>nd</sup> to a Standard Collector standard. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes bridge construction, pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description    | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|----------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Dev/SDC Credit | 0        | 0        | 0        | 0        | 0        | 3,138,515        | 3,138,515        |
| <b>Resources Total</b> |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,138,515</b> | <b>3,138,515</b> |
| Expenses               | Construction   | 0        | 0        | 0        | 0        | 0        | 2,753,083        | 2,753,083        |
|                        | Admin (14%)    | 0        | 0        | 0        | 0        | 0        | 385,432          | 385,432          |
| <b>Expenses Total</b>  |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,138,515</b> | <b>3,138,515</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR011: SE Cheldelin (190<sup>th</sup> to 1500' West)**

**Description:** This project will improve the north half of Cheldelin to a Minor Arterial standard from 190<sup>th</sup>, 1500' west to city boundary. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 578,246        | 578,246        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>578,246</b> | <b>578,246</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 507,234        | 507,234        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 71,012         | 71,012         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>578,246</b> | <b>578,246</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR012: SE 190<sup>th</sup> @ Knapp/41<sup>st</sup>**

**Description:** This project constructs a new traffic signal at 190<sup>th</sup> and Knapp/41<sup>st</sup>. Project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 251,248        | 251,248        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>251,248</b> | <b>251,248</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 220,393        | 220,393        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 30,855         | 30,855         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>251,248</b> | <b>251,248</b> |

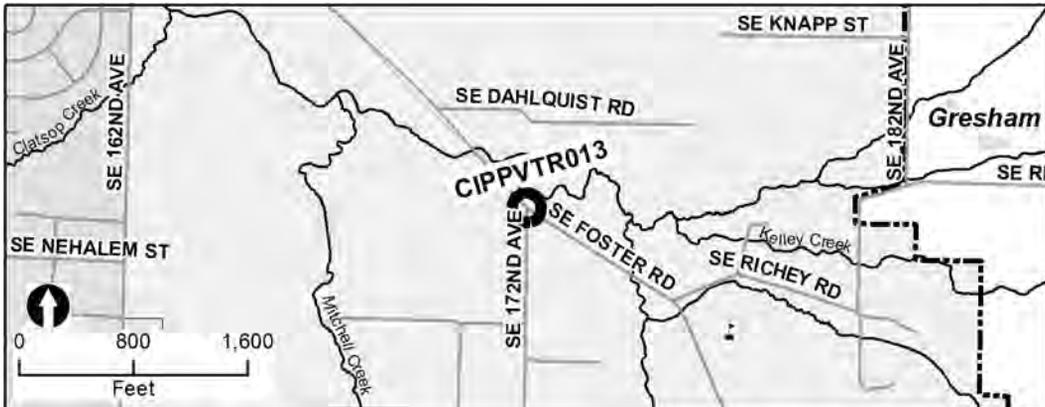
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR013: SE 172<sup>nd</sup> @ Foster Road**

**Description:** This project constructs a new traffic signal at 172nd and Foster Road. Project includes right-of-way acquisition and intersection improvements such as roadway widening, curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 417,356        | 417,356        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>417,356</b> | <b>417,356</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 366,102        | 366,102        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 51,254         | 51,254         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>417,356</b> | <b>417,356</b> |

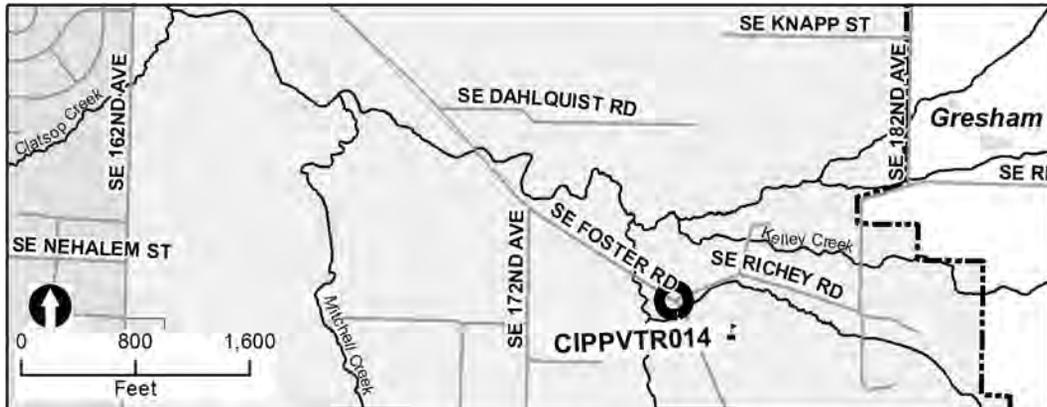
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR014: Richey Road @ Foster**

**Description:** This project constructs a new traffic signal or a single lane roundabout at Richey Road and Foster. Project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 730,372        | 730,372        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>730,372</b> | <b>730,372</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 640,677        | 640,677        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 89,695         | 89,695         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>730,372</b> | <b>730,372</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR015: SE 190<sup>th</sup> @ Cheldelin**

**Description:** This project constructs a new traffic signal at 190<sup>th</sup> and Cheldelin. The project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|---------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit      | 0        | 0        | 0        | 0        | 0        | 251,248        | 251,248        |
| <b>Resources Total</b> |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>251,248</b> | <b>251,248</b> |
| Expenses               | Construct/Reimburse | 0        | 0        | 0        | 0        | 0        | 220,393        | 220,393        |
|                        | Admin (14%)         | 0        | 0        | 0        | 0        | 0        | 30,855         | 30,855         |
| <b>Expenses Total</b>  |                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>251,248</b> | <b>251,248</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR016: SE 182<sup>nd</sup> @ Giese**

**Description:** This project constructs a new traffic signal at 182nd and Giese. The project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description    | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|----------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit | 0        | 0        | 0        | 0        | 0        | 251,248        | 251,248        |
| <b>Resources Total</b> |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>251,248</b> | <b>251,248</b> |
| Expenses               | Construction   | 0        | 0        | 0        | 0        | 0        | 220,393        | 220,393        |
|                        | Admin (14%)    | 0        | 0        | 0        | 0        | 0        | 30,855         | 30,855         |
| <b>Expenses Total</b>  |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>251,248</b> | <b>251,248</b> |

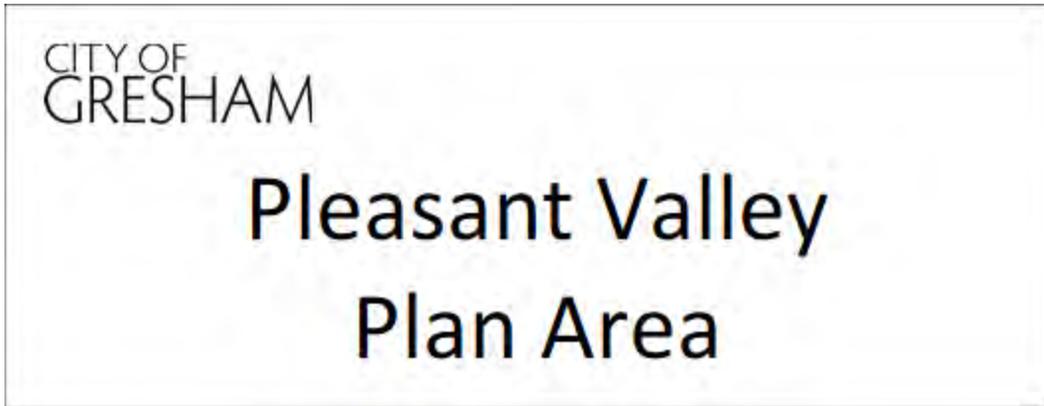
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPVTR017: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City’s natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 250,000        | 0        | 0        | 0        | 0        | 0        | 250,000        |
| <b>Resources Total</b> |                    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |
| Expenses               | Design/Const Admin | 9,500          | 0        | 0        | 0        | 0        | 0        | 9,500          |
|                        | Construction       | 56,400         | 0        | 0        | 0        | 0        | 0        | 56,400         |
|                        | Property Acq       | 153,400        | 0        | 0        | 0        | 0        | 0        | 153,400        |
|                        | Admin (14%)        | 30,700         | 0        | 0        | 0        | 0        | 0        | 30,700         |
| <b>Expenses Total</b>  |                    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b> |

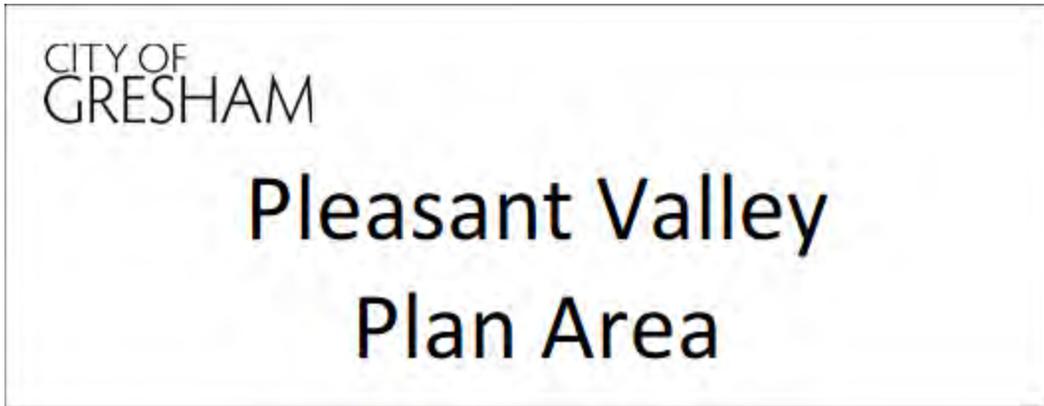
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVFP001: Kelley Creek Trail Planning Grant**

**Description:** This is a planning grant, funded through the Oregon Department of Transportation’s Community Pathways program, that will help plan the future alignment of the Kelley Creek off-road trail.

**Justification:** The Kelley Creek off-road trail, located in Pleasant Valley, is being actively constructed in sections as development proceeds. This grant will help determine the future alignment to provide better information for developers in consistent with a sound, long-term vision for better connectivity for bicyclists and pedestrians.

**Type of Project:** Planning.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Grant              | 511,461        | 0        | 0        | 0        | 0        | 0        | 511,461        |
|                        | Transportation     | 58,539         | 0        | 0        | 0        | 0        | 0        | 58,539         |
| <b>Resources Total</b> |                    | <b>570,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>570,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 500,000        | 0        | 0        | 0        | 0        | 0        | 500,000        |
|                        | Admin (14%)        | 70,000         | 0        | 0        | 0        | 0        | 0        | 70,000         |
| <b>Expenses Total</b>  |                    | <b>570,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>570,000</b> |

FUNDED PROJECT

General Development

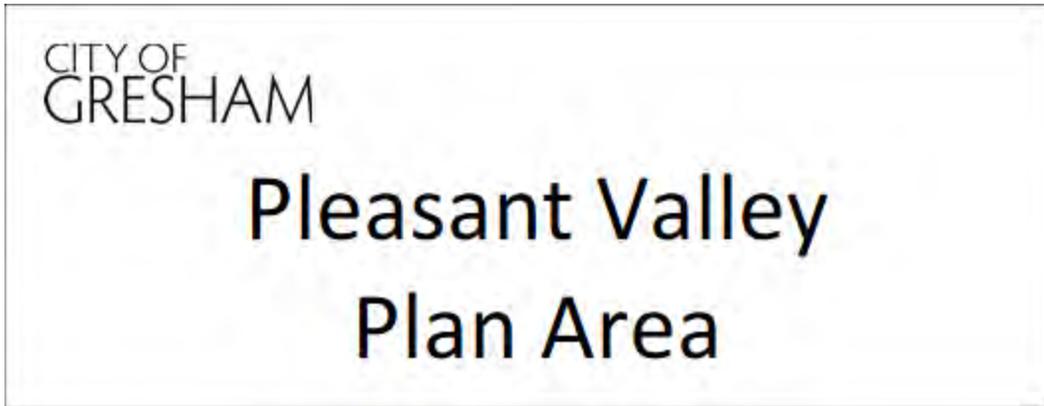
Pleasant Valley - Parks, Trails & Open Space

**CIPPVPK002: Parks Development Coordination**

**Description:** This project funding will be used to leverage park resources with new development projects, resulting in park improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of park improvements for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 1,420,805        | 0        | 0        | 0        | 0        | 0        | 1,420,805        |
| <b>Resources Total</b> |                     | <b>1,420,805</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,420,805</b> |
| Expenses               | Construct/Reimburse | 1,420,805        | 0        | 0        | 0        | 0        | 0        | 1,420,805        |
| <b>Expenses Total</b>  |                     | <b>1,420,805</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,420,805</b> |

**FUNDED PROJECT  
General Development**

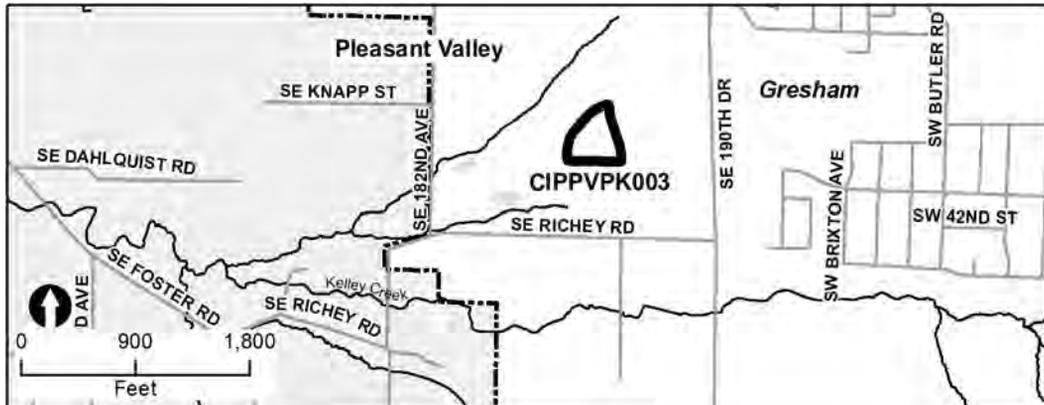
**Pleasant Valley - Parks, Trails & Open Space**

**CIPPVPK003: Pacific Landmark Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct a 3.03-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #22.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Construction of neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|--------------------|----------|----------|----------|----------|----------|------------------|------------------|
| <b>Resources</b>       | Other              | 0        | 0        | 0        | 0        | 0        | 57,358           | 57,358           |
|                        | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 3,710,117        | 3,710,117        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,767,475</b> | <b>3,767,475</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 97,260           | 97,260           |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 1,498,750        | 1,498,750        |
|                        | Property Acq       | 0        | 0        | 0        | 0        | 0        | 1,708,793        | 1,708,793        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 462,672          | 462,672          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,767,475</b> | <b>3,767,475</b> |

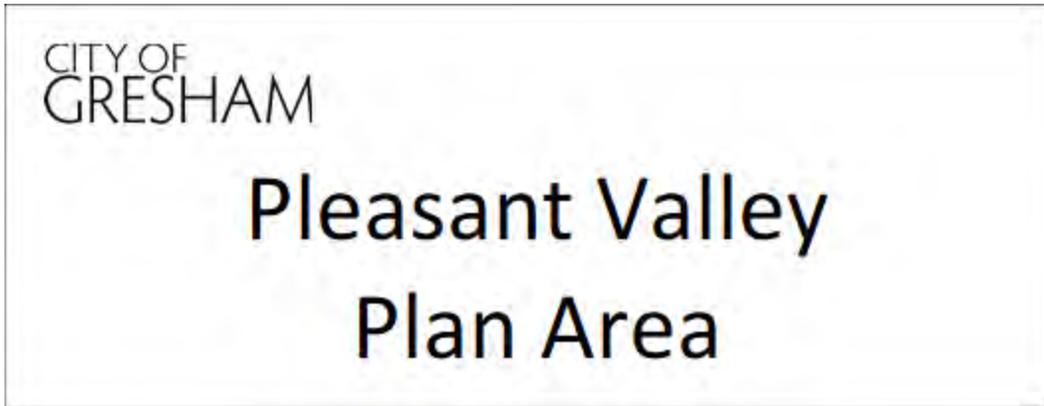
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPPVSW001: Stormwater Development Coordination**

**Description:** This project funding will be used to leverage water resources with new development projects, resulting in stormwater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Dev/SDC Credit      | 610,943        | 0        | 0        | 0        | 0        | 0        | 610,943        |
| <b>Resources Total</b> |                     | <b>610,943</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>610,943</b> |
| Expenses               | Construct/Reimburse | 610,943        | 0        | 0        | 0        | 0        | 0        | 610,943        |
| <b>Expenses Total</b>  |                     | <b>610,943</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>610,943</b> |

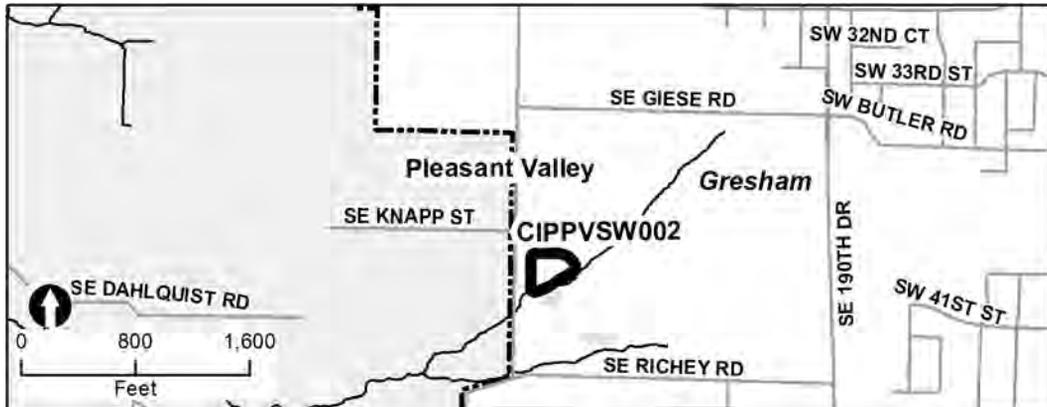
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPPVSW002: PV RSMF Pond\_172N\_014**

**Description:** Regional Stormwater management facility for basin #1 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|--------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Other              | 0        | 0        | 0        | 0        | 0        | 1,071,749        | 1,071,749        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,071,749</b> | <b>1,071,749</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 441,958          | 441,958          |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 552,448          | 552,448          |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 77,343           | 77,343           |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,071,749</b> | <b>1,071,749</b> |

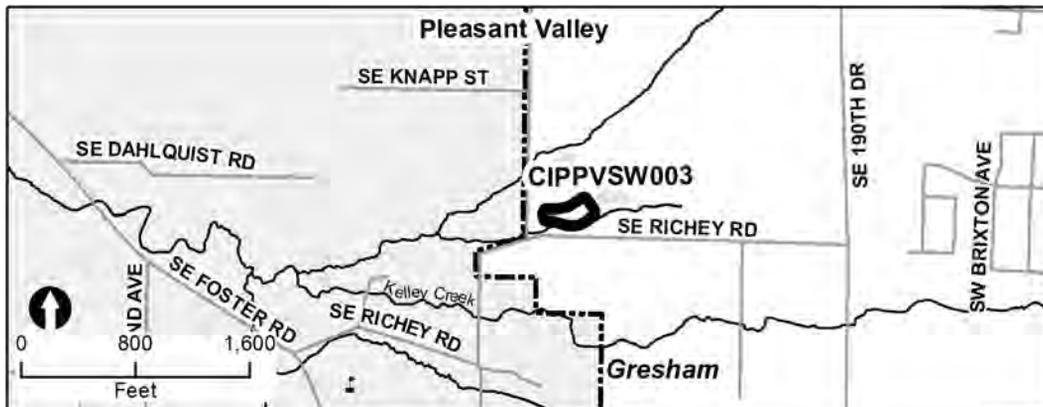
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPPVSW003: PV RSMF Pond\_Lower\_001A**

**Description:** Regional Stormwater management facility for basin #2 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|--------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Other              | 0        | 0        | 0        | 0        | 0        | 1,002,429        | 1,002,429        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,002,429</b> | <b>1,002,429</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 413,373          | 413,373          |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 516,716          | 516,716          |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 72,340           | 72,340           |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,002,429</b> | <b>1,002,429</b> |

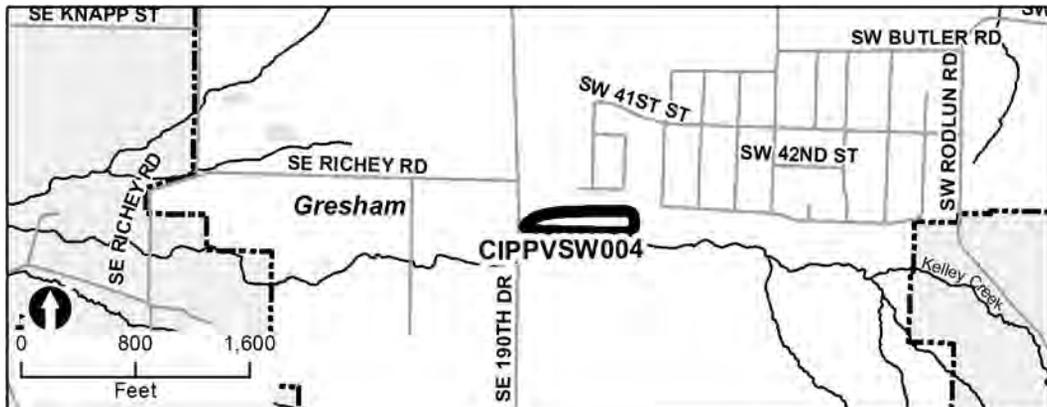
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPPVSW004: PV RSMF Pond\_Route\_LowerHead**

**Description:** Regional Stormwater management facility for basin #3 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Other              | 0        | 0        | 0        | 0        | 0        | 427,382        | 427,382        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>427,382</b> | <b>427,382</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 166,621        | 166,621        |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 208,275        | 208,275        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 52,486         | 52,486         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>427,382</b> | <b>427,382</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPPVSW005: PV Storm Pipe 190<sup>th</sup> Ave, N PV boundary to Cheldelin**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 655,663        | 655,663        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>655,663</b> | <b>655,663</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 249,437        | 249,437        |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 356,338        | 356,338        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 49,888         | 49,888         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>655,663</b> | <b>655,663</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPVSW006: PV Storm Pipe Richey Road, 182<sup>nd</sup> to 190<sup>th</sup>**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 266,083        | 266,083        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>266,083</b> | <b>266,083</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 101,227        | 101,227        |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 144,610        | 144,610        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 20,246         | 20,246         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>266,083</b> | <b>266,083</b> |

**FUNDED PROJECT  
General Development**

**Pleasant Valley - Stormwater**

**CIPVSW007: PV GS Plantings 190<sup>th</sup> Ave, N PV boundary to Cheldelin**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 263,046        | 263,046        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>263,046</b> | <b>263,046</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 95,011         | 95,011         |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 135,732        | 135,732        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 32,303         | 32,303         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>263,046</b> | <b>263,046</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPVSW008: PV GS Plantings Giese Road, Foster to 190<sup>th</sup>**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 129,996        | 129,996        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>129,996</b> | <b>129,996</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 49,455         | 49,455         |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 70,650         | 70,650         |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 9,891          | 9,891          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>129,996</b> | <b>129,996</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW009: PV GS Plantings Richey Road, 182<sup>nd</sup> to 190<sup>th</sup>**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

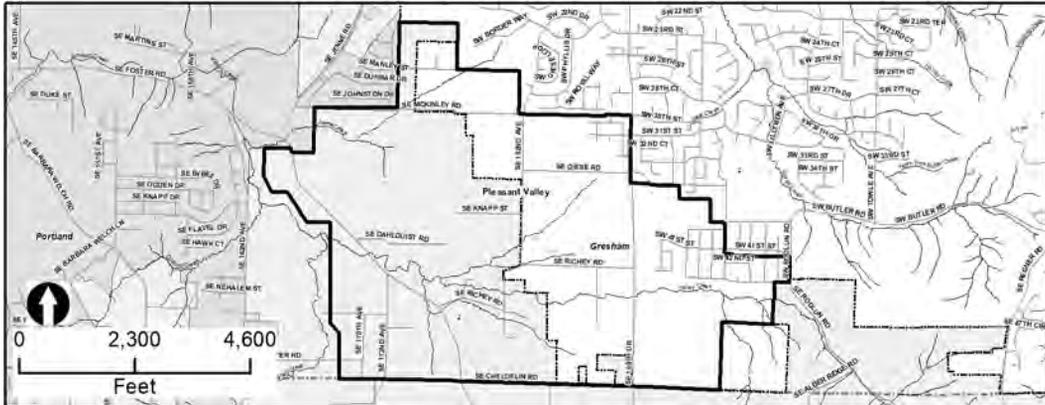
| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31       | Total         |
|------------------------|--------------------|----------|----------|----------|----------|----------|---------------|---------------|
| <b>Resources</b>       | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 36,328        | 36,328        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>36,328</b> | <b>36,328</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 13,821        | 13,821        |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 19,743        | 19,743        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 2,764         | 2,764         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>36,328</b> | <b>36,328</b> |

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW010: PV Storm Pipe Giese Road, Foster to 190<sup>th</sup>**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 843,128        | 843,128        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>843,128</b> | <b>843,128</b> |
| <b>Expenses</b>        | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 304,536        | 304,536        |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 435,050        | 435,050        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 103,542        | 103,542        |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>843,128</b> | <b>843,128</b> |

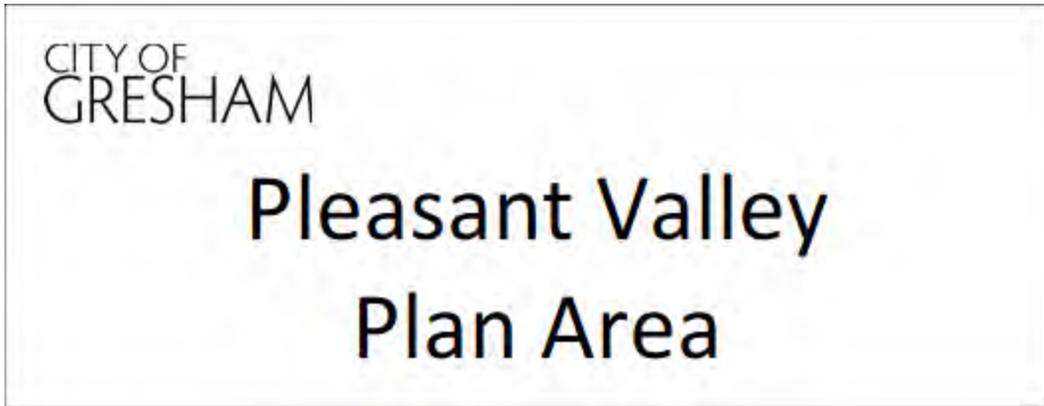
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPVSW011: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts. SDC project #PV-28.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City's natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| <b>Resources</b>       | Operating          | 45,000         | 0        | 0        | 0        | 0        | 0        | 45,000         |
|                        | SDC                | 450,000        | 0        | 0        | 0        | 0        | 0        | 450,000        |
| <b>Resources Total</b> |                    | <b>495,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>495,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 14,500         | 0        | 0        | 0        | 0        | 0        | 14,500         |
|                        | Construction       | 61,400         | 0        | 0        | 0        | 0        | 0        | 61,400         |
|                        | Property Acq       | 358,400        | 0        | 0        | 0        | 0        | 0        | 358,400        |
|                        | Admin (14%)        | 60,700         | 0        | 0        | 0        | 0        | 0        | 60,700         |
| <b>Expenses Total</b>  |                    | <b>495,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>495,000</b> |

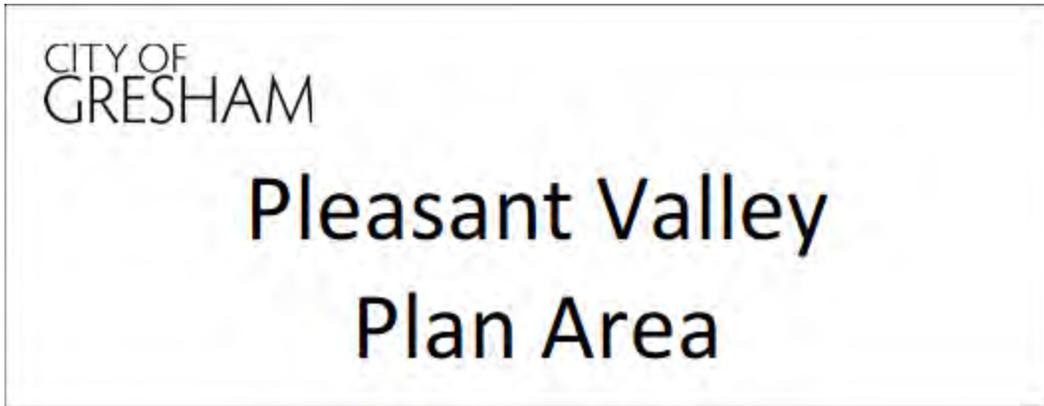
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPPVSWNEW01: Stream/Floodplain Hydromodification Improvements for New Communities**

**Description:** This project plans, designs, and constructs improvements that reconnect streams to their floodplains, reduce streambank vulnerability to erosion, address the hydromodification impacts of urbanization, and make streams more resilient to development in their watersheds. The Kelley Creek Watershed Master Plan and the Natural Resources Master Plan identify priority locations where stream and floodplain improvements are needed to support new development in the Pleasant Valley community. Depending on location of project, this CIP will also include acquiring easements to accommodate improvements.

**Justification:** The project addresses hydromodification requirements of the City’s NPDES permit and increases the ability of Gresham’s creeks to accommodate the flashy stream flows caused as urbanization increases associated with urbanization.

**Type of Project:** Planning, design and construction of in-stream and floodplain improvements to accommodate growth from development and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27       | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total          |
|------------------------|--------------------|----------|---------------|----------------|----------------|----------------|----------------|----------------|
| Resources              | Operating          | 0        | 50,000        | 100,000        | 100,000        | 100,000        | 100,000        | 450,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>50,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>450,000</b> |
| Expenses               | Design/Const Admin | 0        | 10,000        | 20,000         | 20,000         | 20,000         | 20,000         | 90,000         |
|                        | Construction       | 0        | 28,900        | 57,700         | 57,700         | 57,700         | 57,700         | 259,700        |
|                        | Property Acq       | 0        | 5,000         | 10,000         | 10,000         | 10,000         | 10,000         | 45,000         |
|                        | Admin (14%)        | 0        | 6,100         | 12,300         | 12,300         | 12,300         | 12,300         | 55,300         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>50,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>450,000</b> |

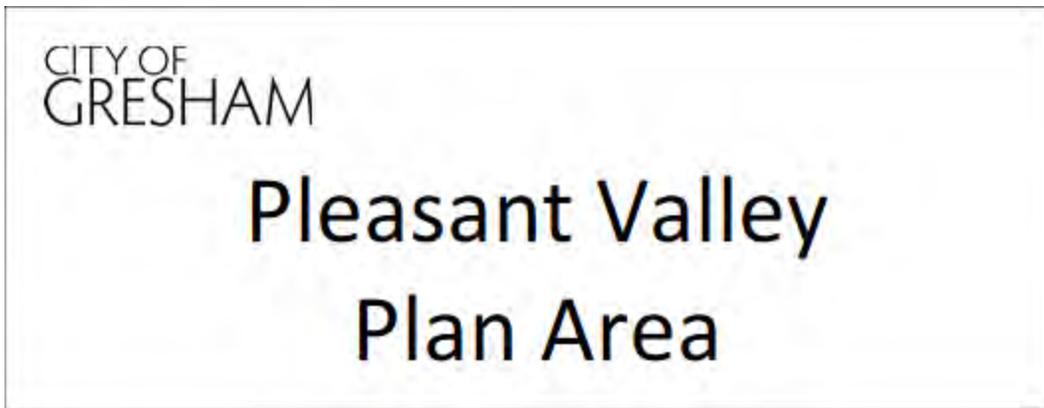
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**CIPVSWNEW02: Regional Stormwater Facilities for New Communities**

**Description:** This project plans, designs, and constructs regional stormwater facilities to provide flow control for runoff from development in the Pleasant Valley area. Potential locations for up to five regional stormwater facilities in Pleasant Valley are identified in the Kelley Creek Watershed Master Plan. Regional stormwater facilities are easier to maintain than subdivision-scale ponds and they can provide greater benefits to the city and residents such as supporting wildlife habitat, increased recreational opportunities, and improved aesthetics. To eliminate the need for new subdivision-scale detention ponds upstream of the regional facilities, the property for regional stormwater facilities must be acquired before the land that will drain to them develops. Efforts in the first years of this project include preliminary design of the regional facilities and the systems to convey stormwater to them, and property acquisition.

**Justification:** The project addresses water quality and water quantity issues relating to the City's NPDES permit via regional stormwater facilities that will eliminate the need for new subdivision-scale flow control facilities in the newly developing areas that drain to the regional ponds. Developers will still need to provide onsite water quality treatment using green infrastructure to the maximum extent practicable.

**Type of Project:** Planning, design and construction of facilities to mitigate impacts of growth from development.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27       | 2027-28        | 2028-29        | 2029-30        | 2030-31        | Total          |
|------------------------|--------------------|----------|---------------|----------------|----------------|----------------|----------------|----------------|
| Resources              | Operating          | 0        | 50,000        | 100,000        | 100,000        | 100,000        | 100,000        | 450,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>50,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>450,000</b> |
| Expenses               | Design/Const Admin | 0        | 10,000        | 20,000         | 20,000         | 20,000         | 20,000         | 90,000         |
|                        | Construction       | 0        | 28,900        | 57,700         | 57,700         | 57,700         | 57,700         | 259,700        |
|                        | Property Acq       | 0        | 5,000         | 10,000         | 10,000         | 10,000         | 10,000         | 45,000         |
|                        | Admin (14%)        | 0        | 6,100         | 12,300         | 12,300         | 12,300         | 12,300         | 55,300         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>50,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>100,000</b> | <b>450,000</b> |

FUNDED PROJECT  
General Development  
Springwater

CITY OF  
GRESHAM

Springwater  
Plan Area

**FUNDED PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW001 : Wastewater Development Coordination**

**Description:** This project funding will be used to leverage wastewater resources with new development projects, resulting in wastewater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|----------------|------------------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 265,527        | 2,000,000        | 0        | 0        | 0        | 0        | 2,265,527        |
| <b>Resources Total</b> |                     | <b>265,527</b> | <b>2,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,265,527</b> |
| Expenses               | Construct/Reimburse | 265,527        | 2,000,000        | 0        | 0        | 0        | 0        | 2,265,527        |
| <b>Expenses Total</b>  |                     | <b>265,527</b> | <b>2,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,265,527</b> |

**FUNDED PROJECT**  
**General Development**  
**Springwater - Water**

**CIPSPWT001: Water Development Coordination**

**Description:** This project funding will be used to leverage water resources with new development projects, resulting in water improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|----------------|------------------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 285,282        | 1,100,000        | 0        | 0        | 0        | 0        | 1,385,282        |
| <b>Resources Total</b> |                     | <b>285,282</b> | <b>1,100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,385,282</b> |
| Expenses               | Construct/Reimburse | 285,282        | 1,100,000        | 0        | 0        | 0        | 0        | 1,385,282        |
| <b>Expenses Total</b>  |                     | <b>285,282</b> | <b>1,100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,385,282</b> |

FUNDED PROJECT

General Development

Springwater - Transportation

**CIPSPTR001: Springwater Transportation Development Coordination**

**Description:** This project funding will be used to leverage transportation resources with new development projects or other projects within the Right-of-Way, resulting in transportation improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|----------------|------------------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 230,219        | 2,100,000        | 0        | 0        | 0        | 0        | 2,330,219        |
| <b>Resources Total</b> |                     | <b>230,219</b> | <b>2,100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,330,219</b> |
| Expenses               | Construct/Reimburse | 230,219        | 2,100,000        | 0        | 0        | 0        | 0        | 2,330,219        |
| <b>Expenses Total</b>  |                     | <b>230,219</b> | <b>2,100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,330,219</b> |

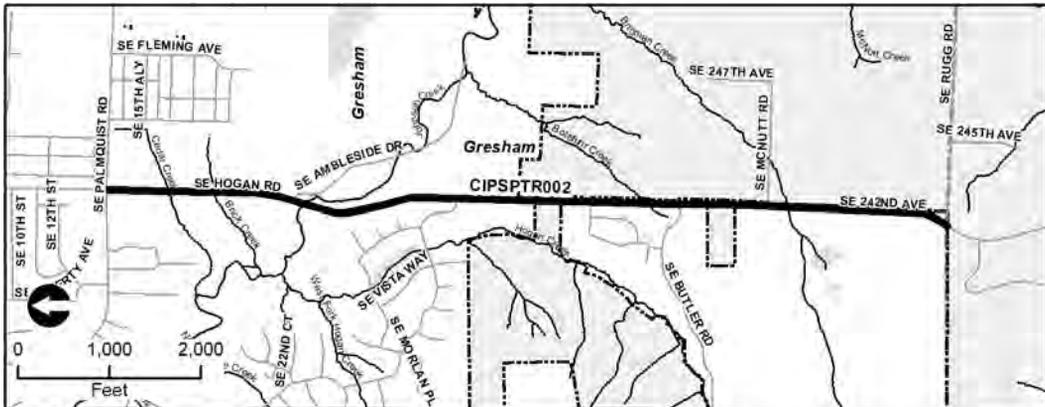
**FUNDED PROJECT**  
**General Development**  
**Springwater - Transportation**

**CIPSPTR002: Hogan Road Widening, Palmquist to Rugg**

**Description:** This project would construct the portion of the Hogan Road Widening project that will not be constructed by developers as part of their frontage improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth



**Estimated Dollars:**

| Funds                  | Description    | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|----------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Dev/SDC Credit | 0        | 0        | 0        | 0        | 0        | 2,448,487        | 2,448,487        |
| <b>Resources Total</b> |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,448,487</b> | <b>2,448,487</b> |
| Expenses               | Construction   | 0        | 0        | 0        | 0        | 0        | 2,147,796        | 2,147,796        |
|                        | Admin (14%)    | 0        | 0        | 0        | 0        | 0        | 300,691          | 300,691          |
| <b>Expenses Total</b>  |                | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,448,487</b> | <b>2,448,487</b> |

**FUNDED PROJECT**  
**General Development**

**Springwater – Parks, Trails & Open Space**

**CIPSPPK001: Springwater Parks Development Coordination**

**Description:** This project funding will be used to leverage park resources with new development projects, resulting in park improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Dev/SDC Credit      | 200,000        | 0        | 0        | 0        | 0        | 0        | 200,000        |
| <b>Resources Total</b> |                     | <b>200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200,000</b> |
| Expenses               | Construct/Reimburse | 200,000        | 0        | 0        | 0        | 0        | 0        | 200,000        |
| <b>Expenses Total</b>  |                     | <b>200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200,000</b> |

**FUNDED PROJECT**  
**General Development**  
**Springwater - Stormwater**

**CIPSPSW001 : Stormwater Development Coordination**

**Description:** This project funding will be used to leverage stormwater resources with new development projects, resulting in stormwater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26        | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Dev/SDC Credit      | 250,537        | 450,000        | 0        | 0        | 0        | 0        | 700,537        |
| <b>Resources Total</b> |                     | <b>250,537</b> | <b>450,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>700,537</b> |
| Expenses               | Construct/Reimburse | 250,537        | 450,000        | 0        | 0        | 0        | 0        | 700,537        |
| <b>Expenses Total</b>  |                     | <b>250,537</b> | <b>450,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>700,537</b> |



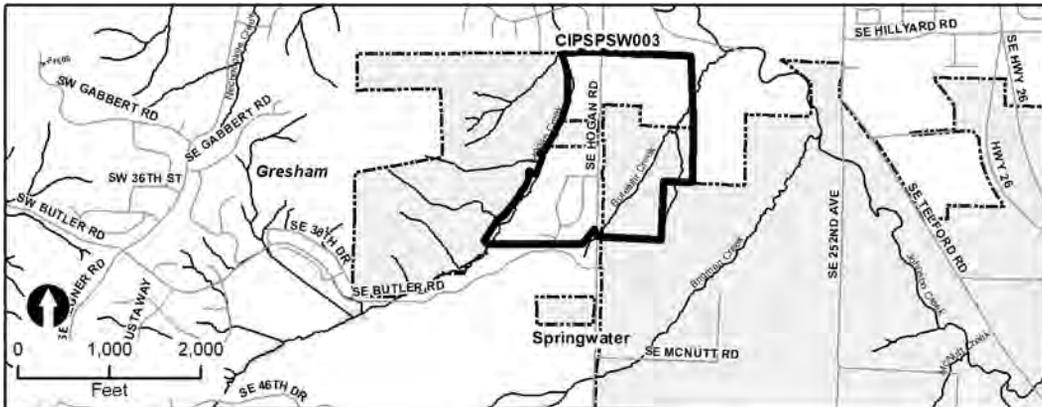
**FUNDED PROJECT**  
**General Development**  
**Springwater - Stormwater**

**CIPSPSW003 : Springwater Phase 1 Planning Annex Area 3a**

**Description:** The stormwater collection/conveyance system (swales) is designed to collect and convey the runoff from the future roadway and adjacent property surfaces. Collected stormwater will be conveyed to regional stormwater facilities to provide storage for flood control, stream stability, and water quality. These facilities will limit the post-development 2-yr runoff peak flows to half of the existing condition, nuisance storm post-development runoff peak flows to existing conditions, and be able to pass the 100-yr runoff peak and volume through the facility via an overflow structure. All green street swales, regardless of roadway classification, were designed to convey the nuisance storm event in accordance with the Springwater planning criteria. Street trees will be installed within the future roadway right-of-ways in accordance with the Metro's Green Streets approach.

**Justification:** This project is required to provide the new Springwater plan area with stormwater conveyance and management infrastructure to allow for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31          | Total            |
|------------------------|--------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Resources              | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 1,416,000        | 1,416,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,416,000</b> | <b>1,416,000</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 209,144          | 209,144          |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 697,145          | 697,145          |
|                        | Other              | 0        | 0        | 0        | 0        | 0        | 335,816          | 335,816          |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 173,895          | 173,895          |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,416,000</b> | <b>1,416,000</b> |

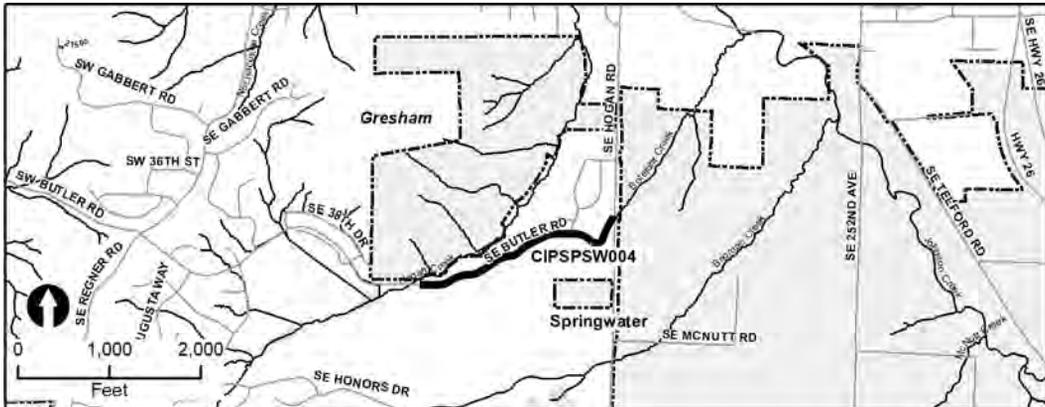
**FUNDED PROJECT**  
**General Development**  
**Springwater - Stormwater**

**CIPSPSW004 : Springwater Natural Resources Protection Project 4: Hogan and Botefuhr Creeks Wildlife Corridor**

**Description:** Acquisition of riparian corridor between Hogan and Botefuhr Creeks.

**Justification:** Protection of riparian corridor in area of incised channel; improves flood protection and temperature management.

**Type of Project:** Natural Resource Protection.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31        | Total          |
|------------------------|--------------------|----------|----------|----------|----------|----------|----------------|----------------|
| Resources              | Dev/SDC Credit     | 0        | 0        | 0        | 0        | 0        | 803,389        | 803,389        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>803,389</b> | <b>803,389</b> |
| Expenses               | Design/Const Admin | 0        | 0        | 0        | 0        | 0        | 58,877         | 58,877         |
|                        | Construction       | 0        | 0        | 0        | 0        | 0        | 294,392        | 294,392        |
|                        | Property Acq       | 0        | 0        | 0        | 0        | 0        | 351,458        | 351,458        |
|                        | Admin (14%)        | 0        | 0        | 0        | 0        | 0        | 98,662         | 98,662         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>803,389</b> | <b>803,389</b> |

| General Development Unfunded and Future Summary |  |         |         |         |         |         |         |            |  |
|---|--|---------|---------|---------|---------|---------|---------|------------|--|
| Project   | Project Name   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | Total      |  |
| PV3004  | Lower Giese Road Trunk                                   | 0       | 0       | 0       | 0       | 0       | 0       | 799,217    |  |
| PV3006  | Upper Kelley Creek Trunk                                 | 0       | 0       | 0       | 0       | 0       | 0       | 2,709,559  |  |
| PV3007  | Foster Road Trunk  | 0       | 0       | 0       | 0       | 0       | 0       | 948,064    |  |
| PV4005  | SW 31st Street between SE 182nd Ave.                     | 0       | 0       | 0       | 0       | 0       | 0       | 486,017    |  |
| PV4006  | SE 182nd Ave. between SW 30th & 31st Streets             | 0       | 0       | 0       | 0       | 0       | 0       | 208,293    |  |
| PV4007  | SW Pleasant View Drive/190th between PV1 and SE Richey   | 0       | 0       | 0       | 0       | 0       | 0       | 164,498    |  |
| PV4008  | SE Giese Road between SE 182nd Ave. and SW Pleasant View | 0       | 0       | 0       | 0       | 0       | 0       | 1,200,838  |  |
| PV4009  | SE Richey Road between SE 182nd and SW Pleasant View     | 0       | 0       | 0       | 0       | 0       | 0       | 69,431     |  |
| PV4010  | SE 182nd Ave. between SW 31st St. and Richey Road        | 0       | 0       | 0       | 0       | 0       | 0       | 1,171,997  |  |
| PV4011  | SW Pleasant View Drive/190th between Richey Road         | 0       | 0       | 0       | 0       | 0       | 0       | 1,263,905  |  |
| PV4012  | Extend Main West along SE McKinley Road                  | 0       | 0       | 0       | 0       | 0       | 0       | 1,299,149  |  |
| PV4013  | SE Cheldelin Road between SE 182nd and SW Pleasant View  | 0       | 0       | 0       | 0       | 0       | 0       | 1,420,168  |  |
| PV4014  | Extend Proposed SE 182nd Ave. Main (PV4) from SE Richey  | 0       | 0       | 0       | 0       | 0       | 0       | 1,147,927  |  |
| PV4015  | SE Giese Road between SE 172nd and 182nd Avenues         | 0       | 0       | 0       | 0       | 0       | 0       | 1,592,890  |  |
| PV4016  | SE 172nd Avenue between SE Giese Road and SE Richey Road | 0       | 0       | 0       | 0       | 0       | 0       | 1,099,395  |  |
| PV4017  | SE 172nd Avenue between SE Richey and SE Cheldelin       | 0       | 0       | 0       | 0       | 0       | 0       | 1,302,277  |  |
| PV4018  | SE Cheldelin Road between SE 172nd and 182nd Avenues     | 0       | 0       | 0       | 0       | 0       | 0       | 1,283,085  |  |
| PV4019  | Pleasant Valley Reservoir (5 mg)                         | 0       | 0       | 0       | 0       | 0       | 0       | 16,044,307 |  |
| CIPPVWTT002                                     | SW Pleasant Valley Drive to SW Eastwood Ave.             | 0       | 0       | 0       | 0       | 0       | 0       | 2,496,168  |  |
| CIPPVWTTNEW1                                    | SE Dahlquist Road between SE 172nd and 182nd Avenues     | 0       | 0       | 0       | 0       | 0       | 0       | 1,425,900  |  |
| PV5005  | SE 190th @ Giese Rd.                                     | 0       | 0       | 0       | 0       | 0       | 0       | 14,633,223 |  |
| PV5017  | Giese Rd, City Limits to 3200' West                      | 0       | 0       | 0       | 0       | 0       | 0       | 4,404,767  |  |
| PV5018  | SE Knapp, 172nd to 182nd                                 | 0       | 0       | 0       | 0       | 0       | 0       | 971,687    |  |
| PV5019  | SE Cheldelin, City Limits to 4500' west                  | 0       | 0       | 0       | 0       | 0       | 0       | 954,527    |  |
| PV5020  | SE 182nd, City Limits to Cheldelin                       | 0       | 0       | 0       | 0       | 0       | 0       | 6,625,920  |  |
| PV5021  | SE 172nd, Giese to Cheldelin                             | 0       | 0       | 0       | 0       | 0       | 0       | 6,318,112  |  |
| PV5022  | SE 172nd @ Giese   | 0       | 0       | 0       | 0       | 0       | 0       | 228,327    |  |
| PV5023  | SE 172nd @ New Neighborhood Connector                    | 0       | 0       | 0       | 0       | 0       | 0       | 228,327    |  |
| PV5024  | SE 172nd @ Cheldelin                                     | 0       | 0       | 0       | 0       | 0       | 0       | 228,327    |  |
| PV5025  | SE 182nd @ Cheldelin                                     | 0       | 0       | 0       | 0       | 0       | 0       | 228,327    |  |
| PV7002  | 182nd Avenue Neighborhood Park                           | 0       | 0       | 0       | 0       | 0       | 0       | 4,155,854  |  |
| PV7003  | Pleasant Valley Neighborhood Park #2                     | 0       | 0       | 0       | 0       | 0       | 0       | 4,962,455  |  |
| PV7004  | Pleasant Valley Neighborhood Park #3                     | 0       | 0       | 0       | 0       | 0       | 0       | 4,389,800  |  |
| PV7005  | Pleasant Valley Community Park                           | 0       | 0       | 0       | 0       | 0       | 0       | 21,881,705 |  |
| PV7007  | East Buttes Powerline Corridor Path                      | 0       | 0       | 0       | 0       | 0       | 0       | 3,763,834  |  |
| PV7008  | Kelley Creek Path  | 0       | 0       | 0       | 0       | 0       | 0       | 4,666,227  |  |
| PV7010  | Pleasant Valley Neighborhood Park #1                     | 0       | 0       | 0       | 0       | 0       | 0       | 4,445,982  |  |
| PV7011  | Pleasant Valley Urban Plaza #1                           | 0       | 0       | 0       | 0       | 0       | 0       | 2,501,999  |  |

| General Development Unfunded and Future Summary |   |         |         |         |         |         |         |           |
|---|---|---------|---------|---------|---------|---------|---------|-----------|
| Project   | Project Name  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | Total     |
| PV7012  | Pleasant Valley Urban Plaza #2                              | 0       | 0       | 0       | 0       | 0       | 0       | 2,684,579 |
| PV9008  | PV RSMF Pond_New_2  | 0       | 0       | 0       | 0       | 0       | 0       | 347,249   |
| PV9009  | PV RSMF Pond_Lower_013                                      | 0       | 0       | 0       | 0       | 0       | 0       | 316,850   |
| PV9010  | PV RSMF Pond_New_3  | 0       | 0       | 0       | 0       | 0       | 0       | 565,028   |
| PV9011  | PV RSMF Pond_172S_022                                       | 0       | 0       | 0       | 0       | 0       | 0       | 290,417   |
| PV9012  | PV RSMF Pond_172S_001A                                      | 0       | 0       | 0       | 0       | 0       | 0       | 262,662   |
| PV9013  | PV RSMF Pond_MITCH_001B                                     | 0       | 0       | 0       | 0       | 0       | 0       | 429,193   |
| PV9014  | PV RSMF Pond_New_4  | 0       | 0       | 0       | 0       | 0       | 0       | 507,170   |
| PV9015  | PV RSMF Pond_172N_001                                       | 0       | 0       | 0       | 0       | 0       | 0       | 393,507   |
| PV9016  | PV RSMF Pond_JENNE_011                                      | 0       | 0       | 0       | 0       | 0       | 0       | 385,577   |
| PV9017  | PV RSMF Pond_New_1  | 0       | 0       | 0       | 0       | 0       | 0       | 303,634   |
| PV9018  | PV RSMF Pond_JENNE_021                                      | 0       | 0       | 0       | 0       | 0       | 0       | 636,695   |
| PV9019  | PV RSMF Pond_New_5  | 0       | 0       | 0       | 0       | 0       | 0       | 191,294   |
| PV9020  | PV Storm Pipe 172nd Ave, Giese to Cheldelin                 | 0       | 0       | 0       | 0       | 0       | 0       | 596,613   |
| PV9021  | PV Storm Pipe Cheldelin Road, Clatsop to 190th              | 0       | 0       | 0       | 0       | 0       | 0       | 681,143   |
| PV9023  | PV Storm Pipe Butler Road, East of PV boundary              | 0       | 0       | 0       | 0       | 0       | 0       | 229,090   |
| PV9024  | PV Storm Pipe 182nd Ave, Giese to Cheldelin                 | 0       | 0       | 0       | 0       | 0       | 0       | 520,658   |
| PV9025  | PV Storm Pipe Knapp St, 172nd to 182nd                      | 0       | 0       | 0       | 0       | 0       | 0       | 355,273   |
| PV9026  | PV GS Plantings 172nd Ave, Giese to Cheldelin               | 0       | 0       | 0       | 0       | 0       | 0       | 307,883   |
| PV9027  | PV GS Plantings Cheldelin Road, Clatsop to 190th            | 0       | 0       | 0       | 0       | 0       | 0       | 108,270   |
| PV9028  | PV GS Plantings Butler Road, East of PV boundary            | 0       | 0       | 0       | 0       | 0       | 0       | 31,279    |
| PV9029  | PV GS Plantings 182nd Ave, Giese to Cheldelin               | 0       | 0       | 0       | 0       | 0       | 0       | 71,087    |
| PV9030  | PV GS Plantings Knapp St, 172nd to 182nd                    | 0       | 0       | 0       | 0       | 0       | 0       | 48,506    |
| SW3002  | Telford Road Trunk  | 0       | 0       | 0       | 0       | 0       | 0       | 2,455,639 |
| SW3003  | Jeanette Road Trunk   | 0       | 0       | 0       | 0       | 0       | 0       | 696,443   |
| SW3004  | Orient Trunk  | 0       | 0       | 0       | 0       | 0       | 0       | 2,100,076 |
| SW3005  | Village Center Trunk  | 0       | 0       | 0       | 0       | 0       | 0       | 455,531   |
| SW3007  | Rugg Road Trunk   | 0       | 0       | 0       | 0       | 0       | 0       | 1,934,115 |
| CIPSPWW002                                      | Telford Road Trunk Bore                                     | 0       | 0       | 0       | 0       | 0       | 0       | 392,669   |
| CIPSPWW003                                      | Jeanette Road Trunk Bore                                    | 0       | 0       | 0       | 0       | 0       | 0       | 1,456,468 |
| CIPSPWW004                                      | Orient Trunk Bore   | 0       | 0       | 0       | 0       | 0       | 0       | 1,437,220 |
| CIPSPWW005                                      | Village Center Trunk North Creek Crossing                   | 0       | 0       | 0       | 0       | 0       | 0       | 320,808   |
| CIPSPWW006                                      | Village Center Trunk South Creek Crossing                   | 0       | 0       | 0       | 0       | 0       | 0       | 870,031   |
| SW4002  | South Hills SE Butler Road Transmission from South Hills    | 0       | 0       | 0       | 0       | 0       | 0       | 292,900   |
| SW4003  | SE Hogan Road/242nd between SE Butler Road and SE Rugg Road | 0       | 0       | 0       | 0       | 0       | 0       | 1,609,340 |
| SW4004  | SE Rugg Road between SE Hogan Road/242nd                    | 0       | 0       | 0       | 0       | 0       | 0       | 1,461,293 |
| SW4005  | SE 252nd Ave. between SE McNutt Road and SE Rugg Road       | 0       | 0       | 0       | 0       | 0       | 0       | 1,071,980 |
| SW4006  | SE McNutt Road between SE Hogan Road/242nd Ave.             | 0       | 0       | 0       | 0       | 0       | 0       | 1,475,001 |

| General Development Unfunded and Future Summary |   |          |          |          |          |          |          |                    |
|---|---|----------|----------|----------|----------|----------|----------|--------------------|
| Project   | Project Name  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total              |
| SW4007  | Extend Proposed South Hills Distribution Piping - Butler  | 0        | 0        | 0        | 0        | 0        | 0        | 1,954,788          |
| SW4008  | Extend Proposed South Hills Distribution Piping - SE 252n | 0        | 0        | 0        | 0        | 0        | 0        | 1,069,239          |
| SW4009  | Extend Proposed South Hills Distribution Piping - SE Hoga | 0        | 0        | 0        | 0        | 0        | 0        | 2,185,084          |
| SW4010  | Extend Intermediate Distribution from SE 30th Street      | 0        | 0        | 0        | 0        | 0        | 0        | 485,270            |
| SW4011  | SE Orient Drive Alignment Anderson and Wheeler Reserv     | 0        | 0        | 0        | 0        | 0        | 0        | 2,160,409          |
| SW4012  | SE Anderson Road/267th between SE Orient and SE Jean      | 0        | 0        | 0        | 0        | 0        | 0        | 1,091,171          |
| SW4013  | SE Jeanette Road Alignment between Anderson and Whe       | 0        | 0        | 0        | 0        | 0        | 0        | 2,143,960          |
| SW4014  | SE Telford Road btwn Proposed Intermediate Dist. Piping   | 0        | 0        | 0        | 0        | 0        | 0        | 2,544,240          |
| SW4015  | SE McNutt Road btwn Proposed Intermediate Dist. Piping    | 0        | 0        | 0        | 0        | 0        | 0        | 935,004            |
| SW4016  | Barnes Road Loop Extension                                | 0        | 0        | 0        | 0        | 0        | 0        | 906,609            |
| SW4017  | SE 247th Ave. between Proposed South Hills Dist. Piping   | 0        | 0        | 0        | 0        | 0        | 0        | 861,643            |
| SW4018  | SE 247th Avenue between Intermediate Dist. Piping & SE    | 0        | 0        | 0        | 0        | 0        | 0        | 952,790            |
| CIPSPWT002                                      | Wheeler North Reservoir (2 mg)                            | 0        | 0        | 0        | 0        | 0        | 0        | 6,286,714          |
| SW5001  | SE 267th (US 26 to 33rd)                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2,464,611          |
| SW5002  | Collector A, 262nd to Orient                              | 0        | 0        | 0        | 0        | 0        | 0        | 13,664,753         |
| SW5003  | New Arterial, Orient to Jeanette                          | 0        | 0        | 0        | 0        | 0        | 0        | 48,038,456         |
| SW5006  | Springwater Interchange on Hwy 26                         | 0        | 0        | 0        | 0        | 0        | 0        | 25,490,010         |
| SW5007  | SE Orient Dr. - Approx. 950 feet south of SE Welch Rd. to | 0        | 0        | 0        | 0        | 0        | 0        | 3,252,480          |
| SW5008  | SE Hogan Rd (E Powell Blvd to SE Palmquist Rd)            | 0        | 0        | 0        | 0        | 0        | 0        | 39,945,353         |
| SW6000  | On-Street Paths   | 0        | 0        | 0        | 0        | 0        | 0        | 2,010,190          |
| SW7000  | Village Center Neighborhood Park                          | 0        | 0        | 0        | 0        | 0        | 0        | 7,832,787          |
| SW7001  | Springwater Community Park                                | 0        | 0        | 0        | 0        | 0        | 0        | 10,576,825         |
| SW7002  | East Springwater Community Park                           | 0        | 0        | 0        | 0        | 0        | 0        | 12,411,073         |
| SW7004  | Village Center Loop Trail                                 | 0        | 0        | 0        | 0        | 0        | 0        | 1,060,827          |
| SW7006  | Park Blocks & Circle                                      | 0        | 0        | 0        | 0        | 0        | 0        | 9,290,343          |
| SW7007  | Springwater Path  | 0        | 0        | 0        | 0        | 0        | 0        | 1,360,241          |
| SW7008  | Springwater Trail #1                                      | 0        | 0        | 0        | 0        | 0        | 0        | 550,585            |
| SW7009  | Springwater Trail #2                                      | 0        | 0        | 0        | 0        | 0        | 0        | 132,263            |
| SW7010  | Buttes Trail  | 0        | 0        | 0        | 0        | 0        | 0        | 352,731            |
| SW9000  | Springwater "Shovel Ready" Infrastructure - Stormwater    | 0        | 0        | 0        | 0        | 0        | 0        | 13,771,619         |
| <b>Grand Total</b>                              |   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>367,797,724</b> |

CITY OF  
GRESHAM  
OREGON

UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley

CITY OF  
GRESHAM

Pleasant Valley  
Plan Area

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**PV3004: Lower Giese Road Trunk**

**Description:** This project extends gravity sanitary service pipe 2,040 linear feet from SE 182nd to Foster Rd. Installed pipe will be from 10” to 24” in diameter. 2020 Collection Master Plan Project PV3 (Medium Term) and SDC project #8.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Dev/SDC Credit    | 799,217        |
| <b>Resources Total</b> |                   | <b>799,217</b> |
| Expenses               | Design/Const Admi | 95,882         |
|                        | Construction      | 605,201        |
|                        | Admin (14%)       | 98,134         |
| <b>Expenses Total</b>  |                   | <b>799,217</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Wastewater**

**PV3006: PV Upper Kelley Creek Trunk**

**Description:** This project extends gravity sanitary service pipe 3,560 linear feet from SE 190th to 182nd. Installed pipe will be from 10” to 12” in diameter. The project will also decommission the Brookside pump station. 2020 Collection Master Plan Project PV6 (Near Term) and SDC project #11.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit    | 2,709,559        |
| <b>Resources Total</b> |                   | <b>2,709,559</b> |
| <b>Expenses</b>        | Design/Const Admi | 325,183          |
|                        | Construction      | 2,051,578        |
|                        | Admin (14%)       | 332,798          |
| <b>Expenses Total</b>  |                   | <b>2,709,559</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**PV3007: Foster Road Trunk**

**Description:** This project extends gravity sanitary service pipe 2,100 linear feet from SE Richey Rd to SE Dahlquist Rd. Installed pipe will be from 10" to 12" in diameter. 2020 Collection Master Plan Project PV7 (Medium Term) and SDC project #12.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 948,064        |
| <b>Resources Total</b> |                   | <b>948,064</b> |
| <b>Expenses</b>        | Design/Const Admi | 113,793        |
|                        | Construction      | 717,797        |
|                        | Admin (14%)       | 116,474        |
| <b>Expenses Total</b>  |                   | <b>948,064</b> |

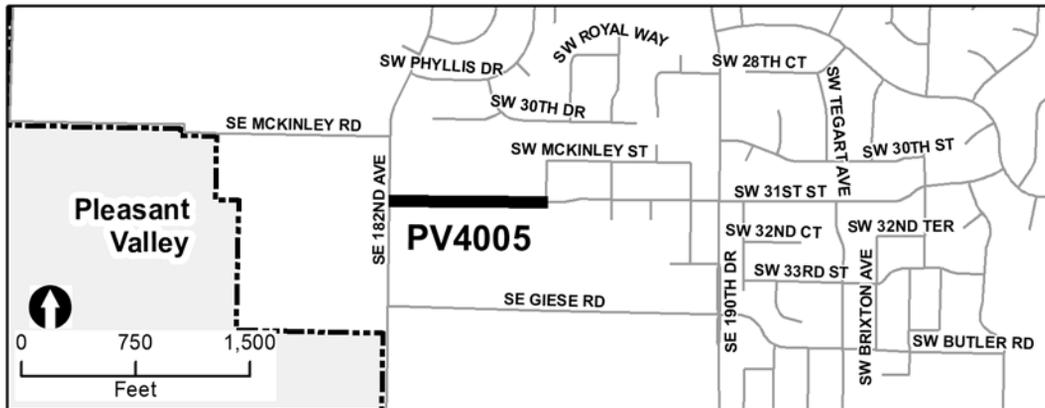
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4005: SW 31st Street to SE 182nd Ave.**

**Description:** This project installs 1,050 L.F. of 12" D.I. waterline, connecting the 12" main at the west end of SW 31st Street to SE 182nd Avenue. SDC project #D-2A(PV3B).

**Justification:** This project will provide transmission capacity and looping on the North side of the Pleasant Valley Plan District on the West side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 486,017        |
| <b>Resources Total</b> |                     | <b>486,017</b> |
| Expenses               | Construct/Reimburse | 486,017        |
| <b>Expenses Total</b>  |                     | <b>486,017</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4006: SE 182nd Ave. between SW 30th & 31st Streets**

**Description:** This project installs 450 L.F. of 12" D.I. waterline along SE 182nd Avenue between SW 30th and 31st Streets. SDC project #PV3C.

**Justification:** This project will provide transmission capacity and looping on the North side of the Pleasant Valley Plan District on the West side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total          |
|--------------------|------------------------|---------------------|----------------|
|                    |                        | Dev/SDC Credit      | 208,293        |
|                    | <b>Resources Total</b> |                     | <b>208,293</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 208,293        |
|                    | <b>Expenses Total</b>  |                     | <b>208,293</b> |

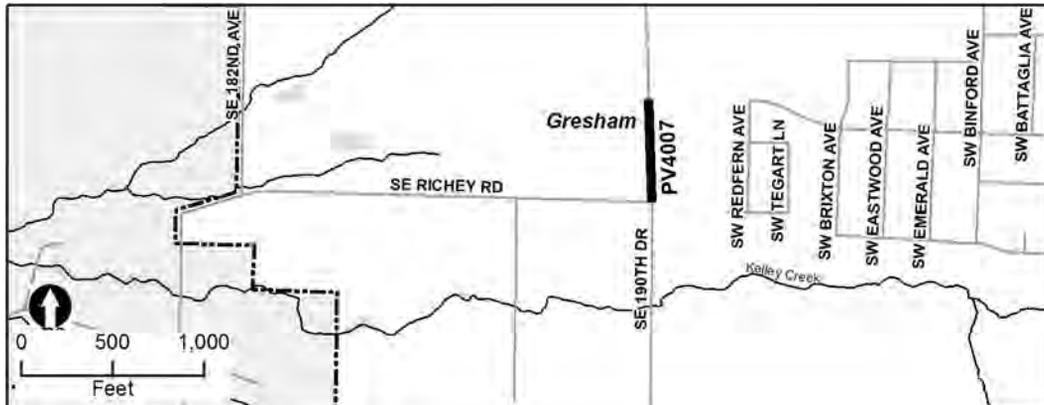
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4007: SW Pleasant View Drive/190th between PV1 and SE Richey**

**Description:** This project installs 300 L.F. of 16" D.I. waterline along SW Pleasant View Drive/190th between PV1 and SE Richey Road. SDC project #PV4A.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total          |
|--------------------|------------------------|---------------------|----------------|
|                    |                        | Dev/SDC Credit      | 164,498        |
|                    | <b>Resources Total</b> |                     | <b>164,498</b> |
|                    | Expenses               | Construct/Reimburse | 164,498        |
|                    | <b>Expenses Total</b>  |                     | <b>164,498</b> |

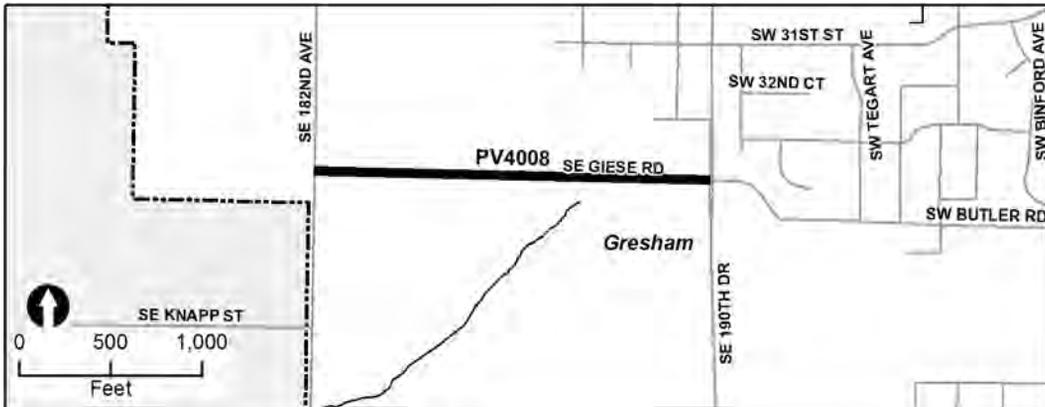
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4008: SE Giese Road between SE 182nd Ave. and SW Pleasant View**

**Description:** This project installs 2,190 L.F. of 16" D.I. along SE Giese Road between SE 182nd Avenue and SW Pleasant View Drive/190th. SDC project #PV4B.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total            |
|------------------------|---------------------|------------------|
| Resources              | Dev/SDC Credit      | 1,200,838        |
| <b>Resources Total</b> |                     | <b>1,200,838</b> |
| Expenses               | Construct/Reimburse | 1,200,838        |
| <b>Expenses Total</b>  |                     | <b>1,200,838</b> |

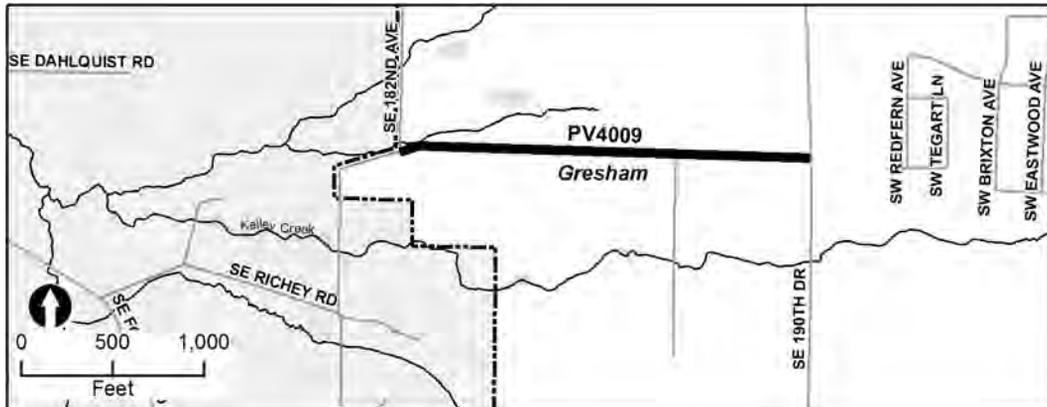
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4009: SE Richey Road between SE 182nd and SW Pleasant View**

**Description:** This project installs 2,252 L.F. of 12" waterline. along SE Richey Road between SE 182nd Avenue and SW Pleasant View Drive/190th. SDC project #SDC 4C.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total         |
|------------------------|---------------------|---------------|
| Resources              | Dev/SDC Credit      | 69,431        |
| <b>Resources Total</b> |                     | <b>69,431</b> |
| Expenses               | Construct/Reimburse | 69,431        |
| <b>Expenses Total</b>  |                     | <b>69,431</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4010: SE 182nd Ave. between SW 31st St. and Richey Road**

**Description:** This project installs 2,532 L.F. of 12" waterline along SE 182nd Avenue between SW 31st Street and SE Richey Road. SDC project #PV4D.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars:     | Funds     | Description         | Total            |
|------------------------|-----------|---------------------|------------------|
|                        | Resources |                     | Dev/SDC Credit   |
| <b>Resources Total</b> |           |                     | <b>1,171,997</b> |
| Expenses               |           | Construct/Reimburse | 1,171,997        |
| <b>Expenses Total</b>  |           |                     | <b>1,171,997</b> |

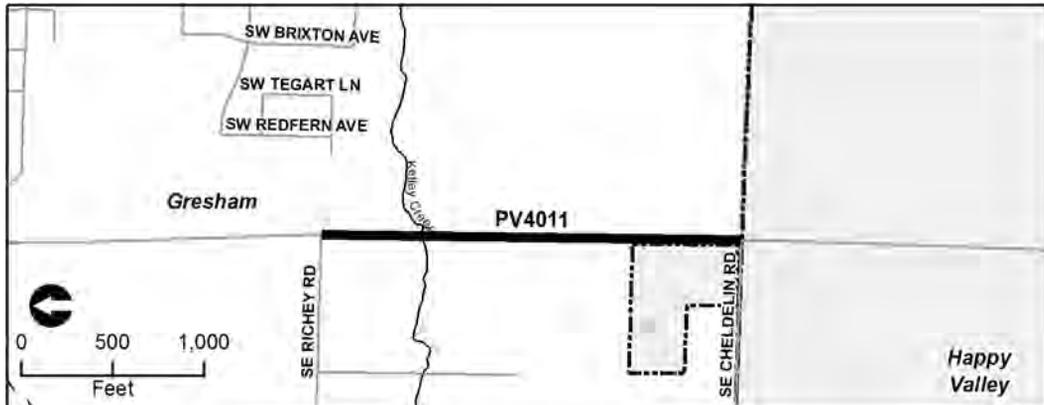
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4011: SW Pleasant View Drive/190th between Richey Road**

**Description:** This project installs 2,300 L.F. of 16" D.I. waterline. This project will run along SW Pleasant View Drive/190th between SE Richey Road and SE Cheldelin Road. SDC project #PV5.

**Justification:** This project will provide transmission capacity and looping on the East side of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,263,905        |
|                    | <b>Resources Total</b> |                     | <b>1,263,905</b> |
|                    |                        | Construct/Reimburse | 1,263,905        |
|                    | <b>Expenses Total</b>  |                     | <b>1,263,905</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4012: Extend Main West along SE McKinley Road**

**Description:** This project installs 2,920 L.F. of 12" D.I. waterline. This project will extend main west along SE McKinley Road from SE 182nd Avenue then north to meet SW Border Way just south of existing Hunters Highland Reservoir. SDC project #PV6.

**Justification:** This project will provide transmission capacity and looping on the North side of the Pleasant Valley Plan District on the West Side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,299,149        |
|                    | <b>Resources Total</b> |                     | <b>1,299,149</b> |
|                    | Expenses               | Construct/Reimburse | 1,299,149        |
|                    | <b>Expenses Total</b>  |                     | <b>1,299,149</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4013: SE Cheldelin Road between SE 182nd and SW Pleasant View**

**Description:** This project installs 2,590 L.F. of 16" D.I. along SE Cheldelin Road between SE 182nd Avenue and SW Pleasant View Drive. SDC project #PV7A.

**Justification:** This project will provide transmission capacity and looping in the Southeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,420,168        |
|                    | <b>Resources Total</b> |                     | <b>1,420,168</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 1,420,168        |
|                    | <b>Expenses Total</b>  |                     | <b>1,420,168</b> |

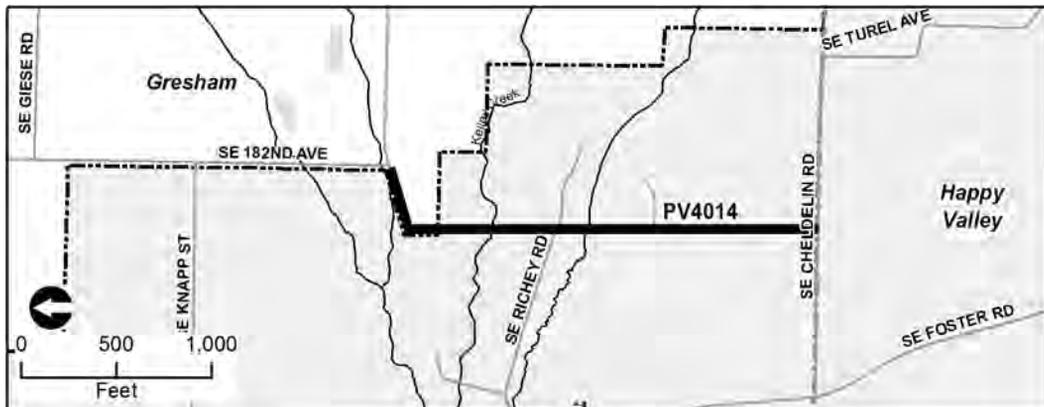
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4014: Extend Proposed SE 182nd Ave. Main (PV4) from SE Richey to SE Cheldelin**

**Description:** This project installs 2,480 L.F. of 12" waterline extending the proposed SE 182nd Avenue main (PV4) from SE Richey Road south to SE Cheldelin Road. SDC project #PV7B.

**Justification:** This project will provide transmission capacity and looping in the Southeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total            |
|------------------------|---------------------|------------------|
| Resources              | Dev/SDC Credit      | 1,147,927        |
| <b>Resources Total</b> |                     | <b>1,147,927</b> |
| Expenses               | Construct/Reimburse | 1,147,927        |
| <b>Expenses Total</b>  |                     | <b>1,147,927</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4015: SE Giese Road between SE 172nd and 182nd Avenues**

**Description:** This project installs 2,905 L.F. of 12" D.I. waterline along SE Giese Road between SE 172nd and 182nd Avenues. SDC project #PV8A.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,592,890        |
|                    | <b>Resources Total</b> |                     | <b>1,592,890</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 1,592,890        |
|                    | <b>Expenses Total</b>  |                     | <b>1,592,890</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4016: SE 172nd Avenue between SE Giese Road and SE Richey Road**

**Description:** This project installs 2,005 L.F. of 12" D.I. waterline along SE 172nd Avenue between SE Giese Road and SE Richey Road. SDC project #PV8B.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        |                     | Dev/SDC Credit   |
|                    | <b>Resources Total</b> |                     | <b>1,099,395</b> |
|                    | Expenses               | Construct/Reimburse | 1,099,395        |
|                    | <b>Expenses Total</b>  |                     | <b>1,099,395</b> |

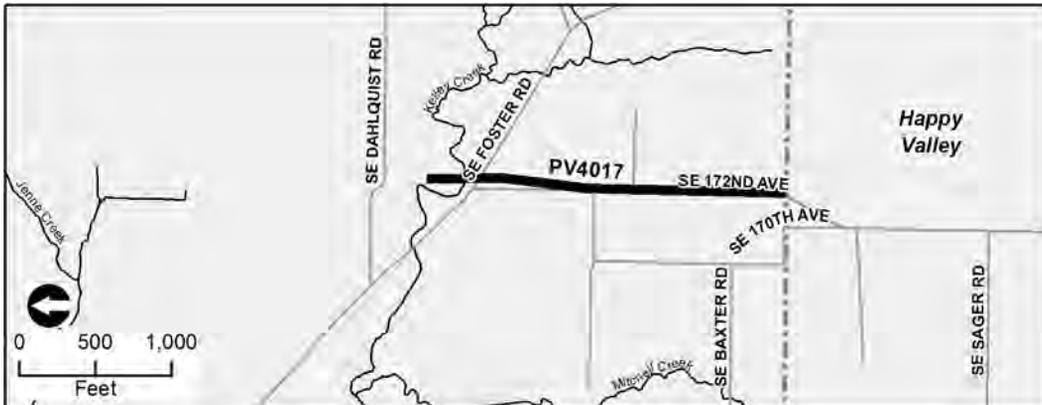
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4017: SE 172nd Avenue between SE Richey and SE Cheldelin**

**Description:** This project installs 2,375 L.F. of 16" D.I. waterline along SE 172nd Avenue between SE Richey Road and SE Cheldelin Road. SDC project #PV8C.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,302,277        |
|                    | <b>Resources Total</b> |                     | <b>1,302,277</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 1,302,277        |
|                    | <b>Expenses Total</b>  |                     | <b>1,302,277</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4018: SE Cheldelin Road between SE 172nd and 182nd Avenues**

**Description:** This project installs 2,340 L.F. of 16" D.I. waterline along SE Cheldelin Road between SE 172nd and 182nd Avenues. SDC project #PV8D.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    |                        | Dev/SDC Credit    | 1,283,085        |
|                    | <b>Resources Total</b> |                   | <b>1,283,085</b> |
|                    | Expenses               | Construct/Reimbur | 1,283,085        |
|                    | <b>Expenses Total</b>  |                   | <b>1,283,085</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**PV4019: Pleasant Valley Reservoir (5 mg)**

**Description:** This project installs a 5MG reservoir adjacent to the existing Butler Reservoir to expand the capacity of the Intermediate service level. SDC Project #R-1 (SF2).

**Justification:** This project will construct the new Pleasant Valley reservoir to provide expanded storage and water system capacity to serve customers in the Pleasant Valley Plan district. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total             |
|--------------------|------------------------|---------------------|-------------------|
|                    |                        | Dev/SDC Credit      | 16,044,307        |
|                    | <b>Resources Total</b> |                     | <b>16,044,307</b> |
|                    | Expenses               | Construct/Reimburse | 16,044,307        |
|                    | <b>Expenses Total</b>  |                     | <b>16,044,307</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Water**

**CIPPVWT002: SW Pleasant Valley Drive to SW Eastwood Ave.**

**Description:** This project installs 3,400 L.F. of 16" D.I. waterline. This project will run from SW Pleasant View Drive/190th and SW Willow Parkway to existing Intermediate transmission in SW Eastwood Ave. SDC project #PV2.

**Justification:** This project will provide transmission capacity and looping on the Northeastern corner of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 2,496,168        |
| <b>Resources Total</b> |                   | <b>2,496,168</b> |
| Expenses               | Design/Const Admi | 241,313          |
|                        | Construction      | 1,948,334        |
|                        | Admin (14%)       | 306,521          |
| <b>Expenses Total</b>  |                   | <b>2,496,168</b> |

UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Water

**CIPVWTNEW1: SE Dahlquist Road between SE 172nd and 182nd Avenues**

**Description:** This project installs 2909 L.F. of 12” D.I. waterline along SE Dahlquist Road between SE 172nd Avenue and SE 182nd Avenue. SDC project #PV8E.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    | Resources              | Dev/SDC Credit      | 1,425,900        |
|                    | <b>Resources Total</b> |                     | <b>1,425,900</b> |
|                    | Expenses               | Construct/Reimburse | 1,425,900        |
|                    | <b>Expenses Total</b>  |                     | <b>1,425,900</b> |

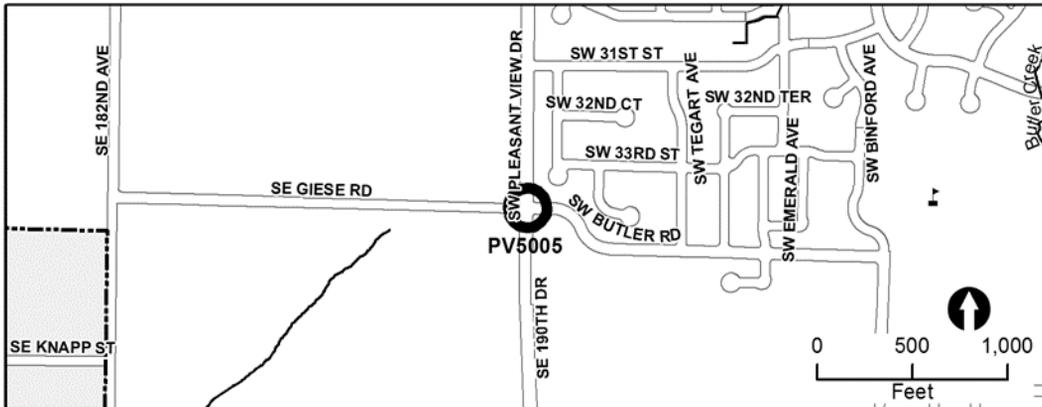
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5005: SE 190th @ Giese Rd.**

**Description:** This project reconstructs the western half of the traffic signal at 190th and Giese. Project includes intersection improvements such as curbs and ramps. SDC project #PV-01 and PV-Traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total             |
|------------------------|---------------------|-------------------|
| Resources              | Dev/SDC Credit      | 14,633,223        |
| <b>Resources Total</b> |                     | <b>14,633,223</b> |
| Expenses               | Construct/Reimburse | 14,633,223        |
| <b>Expenses Total</b>  |                     | <b>14,633,223</b> |

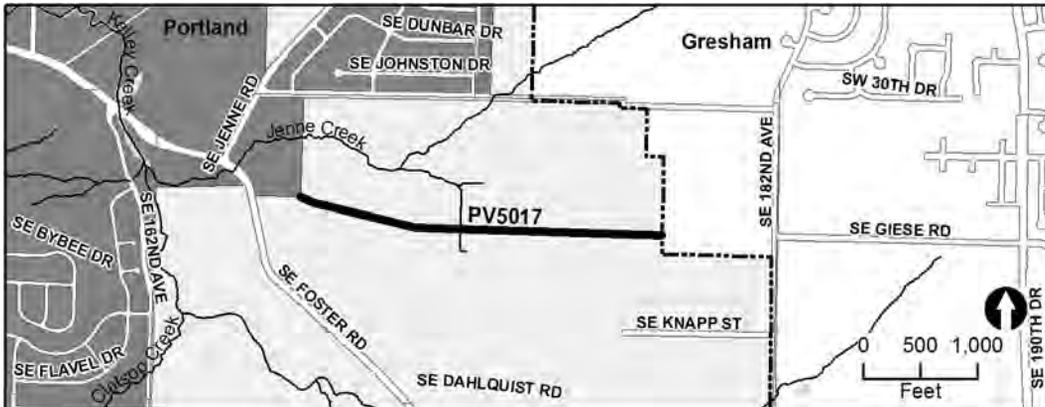
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5017: Giese Rd (City Limits to 3200' West)**

**Description:** This project constructs a new Minor Arterial from west city limits (approx 1000' west of 182nd) to 3200' west. Project includes pavement construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV05 and #PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total            |
|------------------------|---------------------|------------------|
| Resources              | Dev/SDC Credit      | 4,404,767        |
| <b>Resources Total</b> |                     | <b>4,404,767</b> |
| Expenses               | Construct/Reimburse | 4,404,767        |
| <b>Expenses Total</b>  |                     | <b>4,404,767</b> |

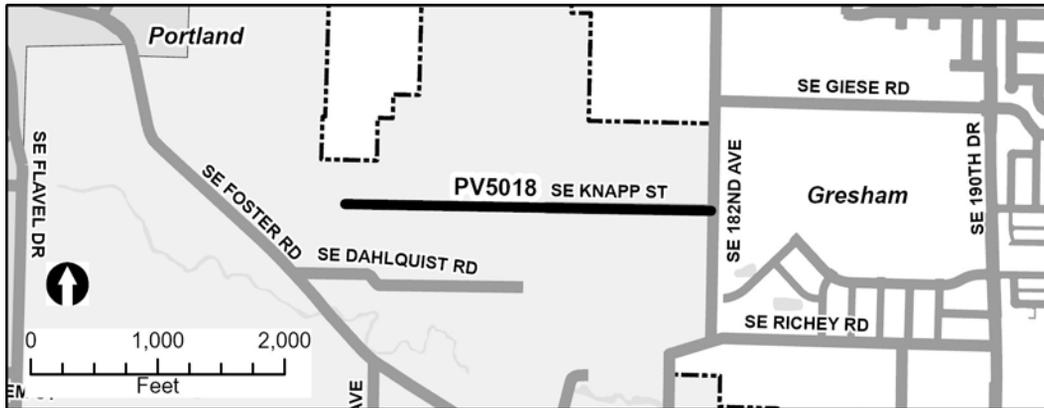
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5018: SE Knapp (172nd to 182nd)**

**Description:** This project constructs a new Major Collector from 172nd to 182nd. Project includes pavement construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV17 and PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 971,687        |
| <b>Resources Total</b> |                     | <b>971,687</b> |
| Expenses               | Construct/Reimburse | 971,687        |
| <b>Expenses Total</b>  |                     | <b>971,687</b> |

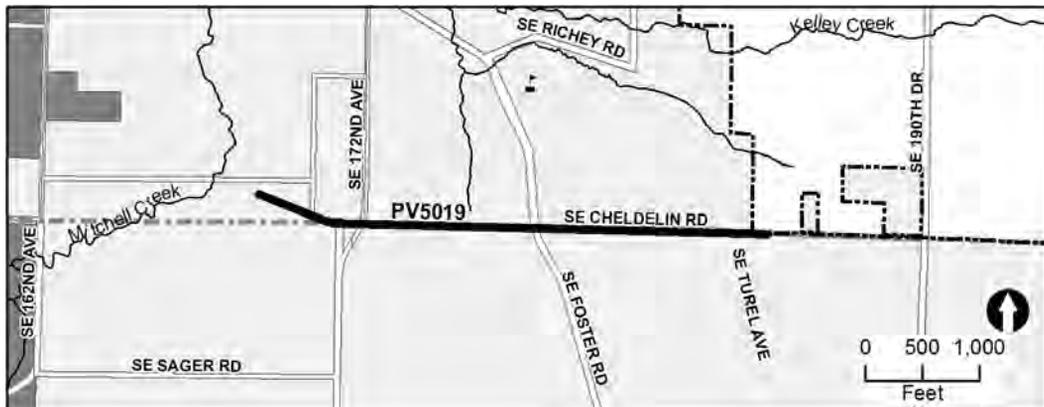
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5019: SE Cheldelin (City Limits to 4500' west)**

**Description:** This project improves the north half of Cheldelin, east of Foster Road, to a Minor Arterial standard, and constructs the north half of a new Minor Arterial from Foster Road to 172<sup>nd</sup>. From 172<sup>nd</sup> to 1200' west, a new Minor Arterial will be constructed. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes bridge construction, pavement construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV10 and PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total          |
|--------------------|------------------------|---------------------|----------------|
|                    |                        | Dev/SDC Credit      | 954,527        |
|                    | <b>Resources Total</b> |                     | <b>954,527</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 954,527        |
|                    | <b>Expenses Total</b>  |                     | <b>954,527</b> |

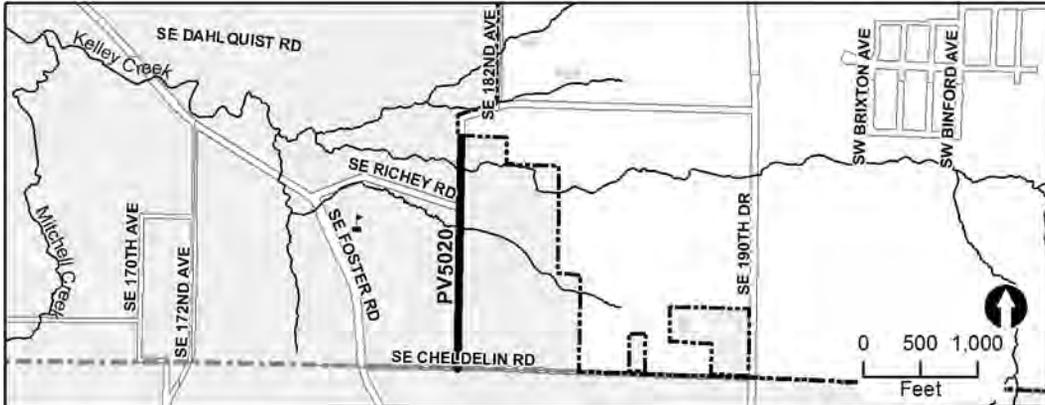
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5020: SE 182nd (City Limits to Cheldelin)**

**Description:** This project constructs a new Standard Collector from City Limits (approx 300' north of Kelley Crk) to Cheldelin. Project includes pavement and bridge construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC project #PV03 and #PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total            |
|------------------------|---------------------|------------------|
| Resources              | Dev/SDC Credit      | 6,625,920        |
| <b>Resources Total</b> |                     | <b>6,625,920</b> |
| Expenses               | Construct/Reimburse | 6,625,920        |
| <b>Expenses Total</b>  |                     | <b>6,625,920</b> |

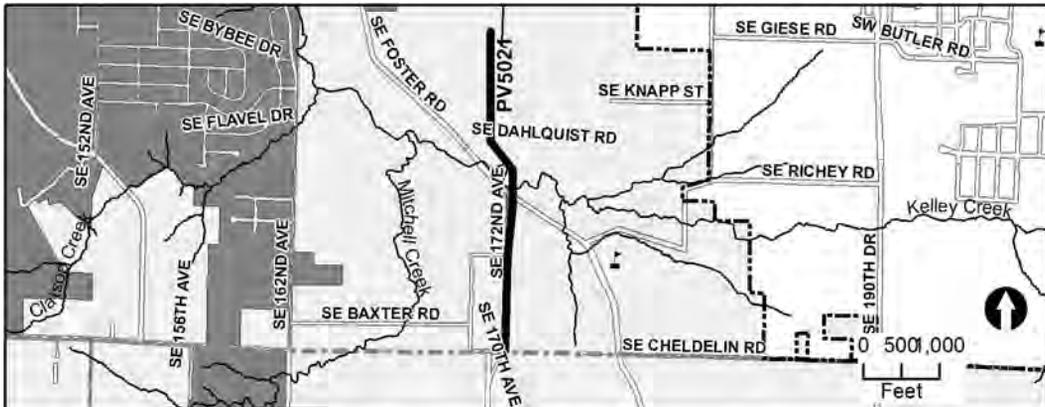
**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5021: SE 172<sup>nd</sup> (Giese to Cheldelin)**

**Description:** This project constructs a new Standard Arterial from the new Giese Road to Foster Road and improves the section from Foster to the County Line. Project includes pavement and bridge construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV04 and #PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total            |
|------------------------|---------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit      | 6,318,112        |
| <b>Resources Total</b> |                     | <b>6,318,112</b> |
| <b>Expenses</b>        | Construct/Reimburse | 6,318,112        |
| <b>Expenses Total</b>  |                     | <b>6,318,112</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5022: SE 172<sup>nd</sup> @ Giese**

**Description:** This project constructs a new traffic signal at 172nd and Giese. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 228,327        |
| <b>Resources Total</b> |                     | <b>228,327</b> |
| Expenses               | Construct/Reimburse | 228,327        |
| <b>Expenses Total</b>  |                     | <b>228,327</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5023: SE 172<sup>nd</sup> @ New Neighborhood Connector**

**Description:** This project constructs a new traffic signal at 172nd and the new neighborhood connector located approximately 1300' north of the County Line. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 228,327        |
| <b>Resources Total</b> |                     | <b>228,327</b> |
| Expenses               | Construct/Reimburse | 228,327        |
| <b>Expenses Total</b>  |                     | <b>228,327</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5024: SE 172<sup>nd</sup> @ Cheldelin**

**Description:** This project constructs a new traffic signal at the intersection of 172nd and the new Cheldelin Road extension located at the County Line. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 228,327        |
| <b>Resources Total</b> |                     | <b>228,327</b> |
| Expenses               | Construct/Reimburse | 228,327        |
| <b>Expenses Total</b>  |                     | <b>228,327</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Transportation**

**PV5025: SE 182<sup>nd</sup> @ Cheldelin**

**Description:** This project constructs a new traffic signal at the intersection of the new 182nd extension and Cheldelin Road. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b>  | <b>Total</b>   |
|------------------------|---------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit      | 228,327        |
| <b>Resources Total</b> |                     | <b>228,327</b> |
| <b>Expenses</b>        | Construct/Reimburse | 228,327        |
| <b>Expenses Total</b>  |                     | <b>228,327</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7002: 182<sup>nd</sup> Avenue Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct a 3.23-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #23.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 63,185           |
|                        | Dev/SDC Credit    | 4,092,669        |
| <b>Resources Total</b> |                   | <b>4,155,854</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761          |
|                        | Property Acq      | 1,887,984        |
|                        | Construction      | 1,656,740        |
|                        | Admin (14%)       | 510,369          |
| <b>Expenses Total</b>  |                   | <b>4,155,854</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7003: Pleasant Valley Neighborhood Park #2**

**Description:** This project will acquire land, master plan, design and construct a 2.93-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #24.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 90,507           |
|                        | Dev/SDC Credit     | 4,871,948        |
| <b>Resources Total</b> |                    | <b>4,962,455</b> |
| <b>Expenses</b>        | Design/Const Admi  | 100,761          |
|                        | Property Acq       | 1,713,947        |
|                        | Construction       | 2,538,323        |
|                        | Admin (14%)        | 609,424          |
| <b>Expenses Total</b>  |                    | <b>4,962,455</b> |

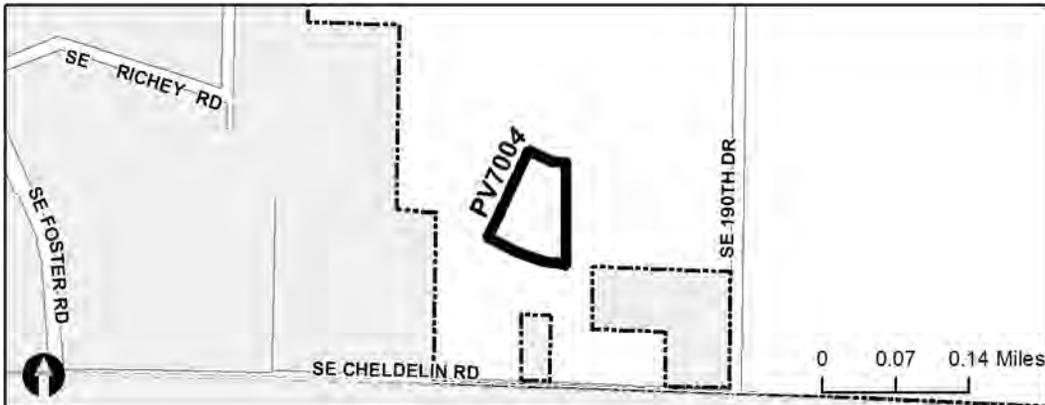
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7004: Pleasant Valley Neighborhood Park #3**

**Description:** This project will acquire land, master plan, design and construct a 3.41-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #25.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 66,669           |
|                        | Dev/SDC Credit    | 4,323,131        |
| <b>Resources Total</b> |                   | <b>4,389,800</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,761          |
|                        | Property Acq      | 1,996,905        |
|                        | Construction      | 1,753,037        |
|                        | Admin (14%)       | 539,097          |
| <b>Expenses Total</b>  |                   | <b>4,389,800</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7005: Pleasant Valley Community Park**

**Description:** This project will acquire land, master plan, design and construct a 25.76-acre community park located in Pleasant Valley to serve an expanding Gresham community. SDC project #26.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

**Type of Project:** Acquire, master plan, design and construction of a community park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Other              | 5,921,284         |
|                        | Dev/SDC Credit     | 15,960,421        |
| <b>Resources Total</b> |                    | <b>21,881,705</b> |
| <b>Expenses</b>        | Design/Const Admi  | 201,521           |
|                        | Property Acq       | 11,299,456        |
|                        | Construction       | 7,693,502         |
|                        | Admin (14%)        | 2,687,226         |
| <b>Expenses Total</b>  |                    | <b>21,881,705</b> |

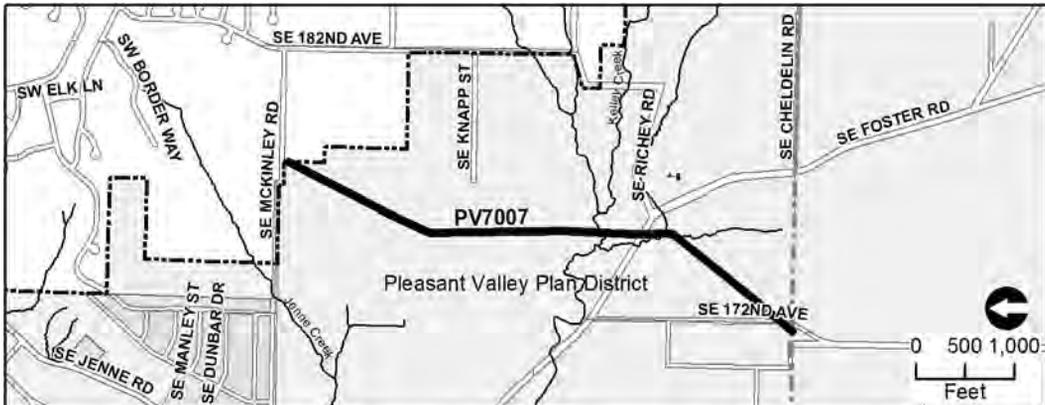
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7007: East Buttes Powerline Corridor Path**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 1.26 miles of the East Buttes Powerline Corridor off-road paths and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722500. SDC project #28.

**Justification:** The addition of the trail network in Pleasant Valley will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of an off-road path for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 1,612,804        |
|                        | Dev/SDC Credit    | 2,151,030        |
| <b>Resources Total</b> |                   | <b>3,763,834</b> |
| <b>Expenses</b>        | Design/Const Admi | 431,573          |
|                        | Property Acq      | 1,431,464        |
|                        | Construction      | 1,438,572        |
|                        | Admin (14%)       | 462,225          |
| <b>Expenses Total</b>  |                   | <b>3,763,834</b> |



**UNFUNDED and FUTURE PROJECT  
General Development**

**Pleasant Valley - Parks, Trails, & Open Space**

**PV7010: Pleasant Valley Neighborhood Park #1**

**Description:** This project will acquire land, master plan, design and construct a 2.62-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #61.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 81,190           |
|                        | Dev/SDC Credit     | 4,364,792        |
| <b>Resources Total</b> |                    | <b>4,445,982</b> |
| <b>Expenses</b>        | Design/Const Admi  | 100,761          |
|                        | Property Acq       | 1,531,869        |
|                        | Construction       | 2,267,355        |
|                        | Admin (14%)        | 545,997          |
| <b>Expenses Total</b>  |                    | <b>4,445,982</b> |

**UNFUNDED and FUTURE PROJECT  
General Development**

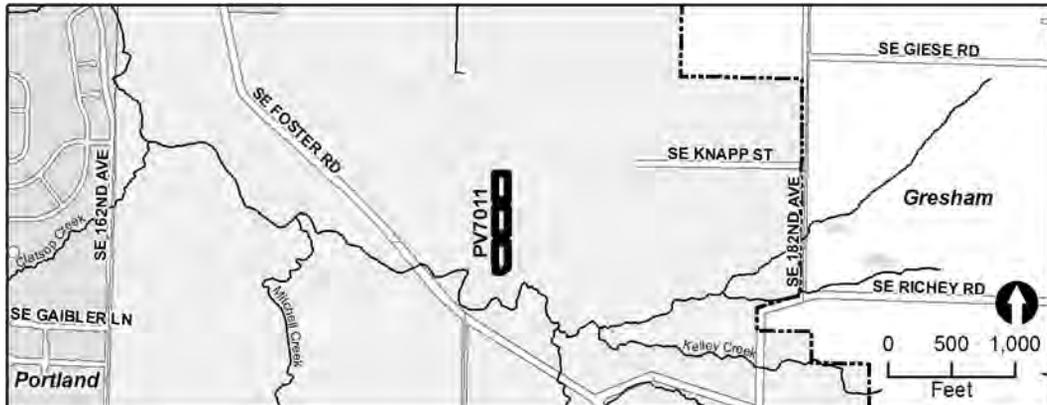
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7011: Pleasant Valley Urban Plaza #1**

**Description:** This project will acquire land, master plan, design and construct a 1.45-acre urban plaza to serve the new community of Pleasant Valley. SDC project #62.

**Justification:** Development is needed to provide a neighborhood urban space for events and passive recreation.

**Type of Project:** Acquire, master plan, design and construction of a plaza for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 46,248           |
|                        | Dev/SDC Credit     | 2,455,751        |
| <b>Resources Total</b> |                    | <b>2,501,999</b> |
| <b>Expenses</b>        | Design/Const Admi  | 100,761          |
|                        | Property Acq       | 842,058          |
|                        | Construction       | 1,251,918        |
|                        | Admin (14%)        | 307,262          |
| <b>Expenses Total</b>  |                    | <b>2,501,999</b> |

**UNFUNDED and FUTURE PROJECT  
General Development**

**Pleasant Valley - Parks, Trails, & Open Space**

**PV7012: Pleasant Valley Urban Plaza #2**

**Description:** This project will acquire land, master plan, design and construct a 1.56 acre urban plaza to serve the new community of Pleasant Valley. SDC project #63.

**Justification:** Development is needed to provide a neighborhood urban space for events and passive recreation.

**Type of Project:** Acquire, master plan, design and construction of a plaza for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Other              | 49,416           |
|                        | Dev/SDC Credit     | 2,635,163        |
| <b>Resources Total</b> |                    | <b>2,684,579</b> |
| <b>Expenses</b>        | Design/Const Admi  | 100,761          |
|                        | Property Acq       | 910,902          |
|                        | Construction       | 1,343,232        |
|                        | Admin (14%)        | 329,684          |
| <b>Expenses Total</b>  |                    | <b>2,684,579</b> |

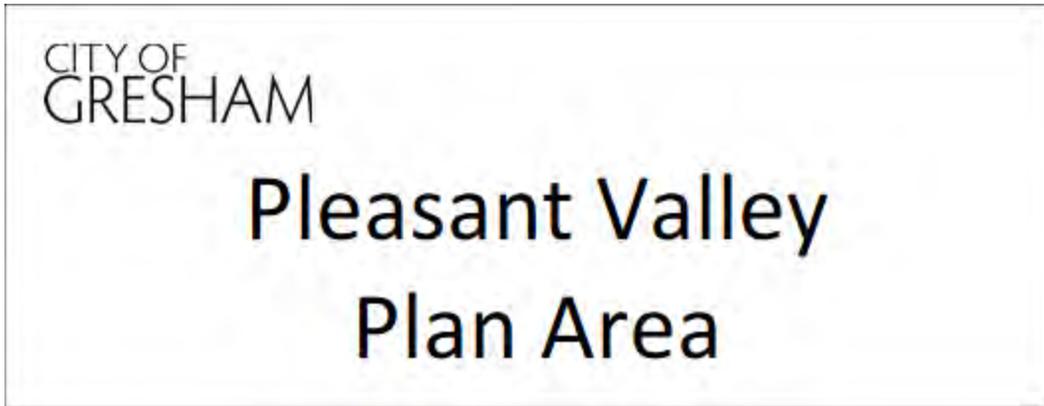
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9008: PV RSMF Pond\_New\_2**

**Description:** Regional Stormwater management facility for basin #4 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 347,249        |
| <b>Resources Total</b> |                    | <b>347,249</b> |
| Expenses               | Design/Const Admin | 135,380        |
|                        | Construction       | 169,225        |
|                        | Admin (14%)        | 42,644         |
| <b>Expenses Total</b>  |                    | <b>347,249</b> |

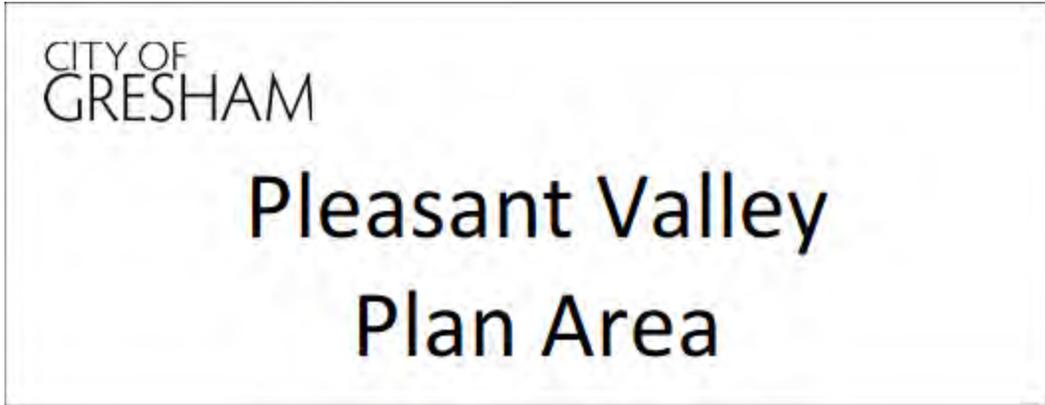
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9009: PV RSMF Pond\_Lower\_013**

**Description:** Regional Stormwater management facility for basin #5 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 316,850        |
| <b>Resources Total</b> |                    | <b>316,850</b> |
| Expenses               | Design/Const Admin | 123,528        |
|                        | Construction       | 154,411        |
|                        | Admin (14%)        | 38,911         |
| <b>Expenses Total</b>  |                    | <b>316,850</b> |

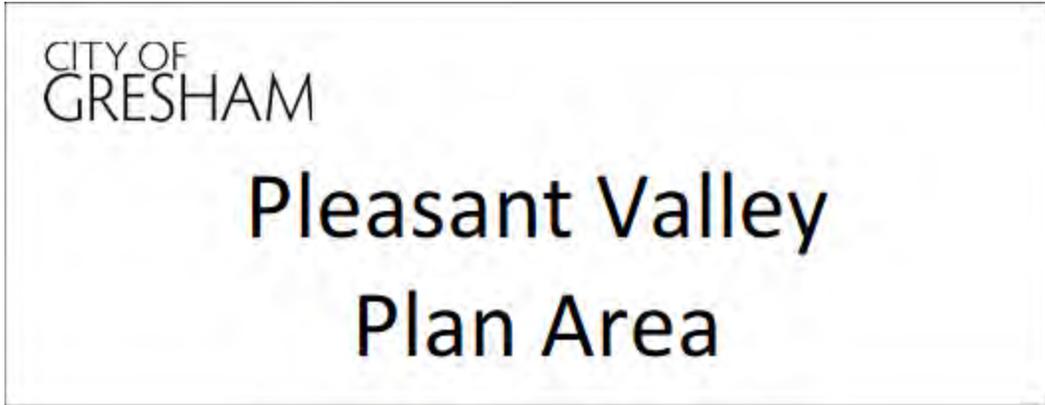
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9010: PV RSMF Pond\_New\_3**

**Description:** Regional Stormwater management facility for basin #6 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 565,028        |
| <b>Resources Total</b> |                    | <b>565,028</b> |
| Expenses               | Design/Const Admin | 220,284        |
|                        | Construction       | 275,355        |
|                        | Admin (14%)        | 69,389         |
| <b>Expenses Total</b>  |                    | <b>565,028</b> |

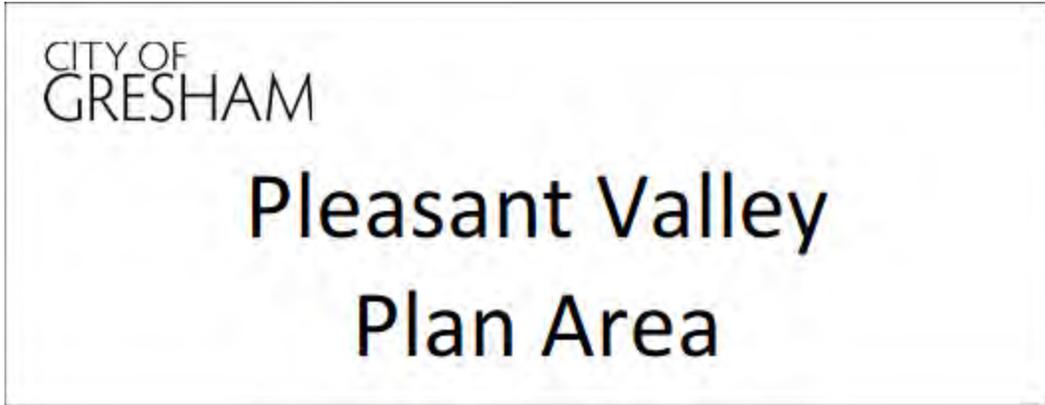
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9011: PV RSMF Pond\_172S\_022**

**Description:** Regional Stormwater management facility for basin #7 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 290,417        |
| <b>Resources Total</b> |                    | <b>290,417</b> |
| Expenses               | Design/Const Admin | 113,223        |
|                        | Construction       | 141,529        |
|                        | Admin (14%)        | 35,665         |
| <b>Expenses Total</b>  |                    | <b>290,417</b> |

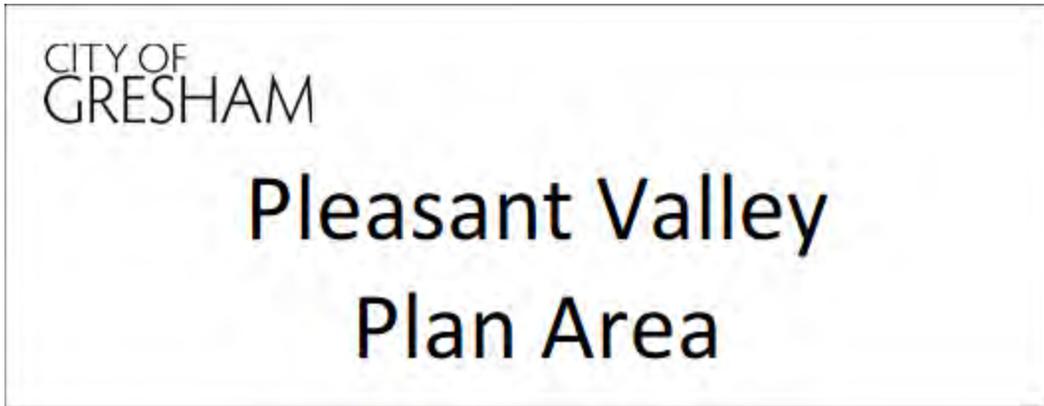
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9012: PV RSMF Pond\_172S\_001A**

**Description:** Regional Stormwater management facility for basin #8 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 262,662        |
| <b>Resources Total</b> |                    | <b>262,662</b> |
| Expenses               | Design/Const Admin | 102,402        |
|                        | Construction       | 128,003        |
|                        | Admin (14%)        | 32,257         |
| <b>Expenses Total</b>  |                    | <b>262,662</b> |

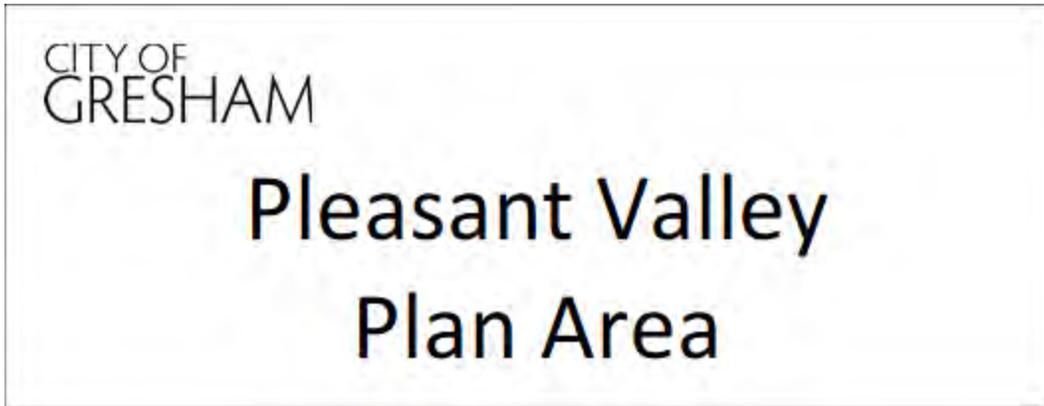
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9013: PV RSMF Pond\_MITCH\_001B**

**Description:** Regional Stormwater management facility for basin #9 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 429,193        |
| <b>Resources Total</b> |                    | <b>429,193</b> |
| Expenses               | Design/Const Admin | 167,327        |
|                        | Construction       | 209,158        |
|                        | Admin (14%)        | 52,708         |
| <b>Expenses Total</b>  |                    | <b>429,193</b> |

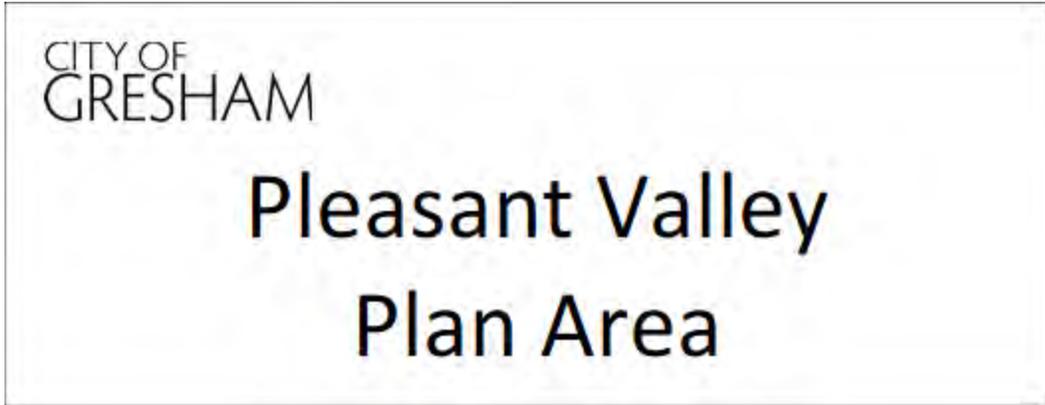
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9014: PV RSMF Pond\_New\_4**

**Description:** Regional Stormwater management facility for basin #10 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 507,170        |
| <b>Resources Total</b> |                    | <b>507,170</b> |
| Expenses               | Design/Const Admin | 197,727        |
|                        | Construction       | 247,159        |
|                        | Admin (14%)        | 62,284         |
| <b>Expenses Total</b>  |                    | <b>507,170</b> |

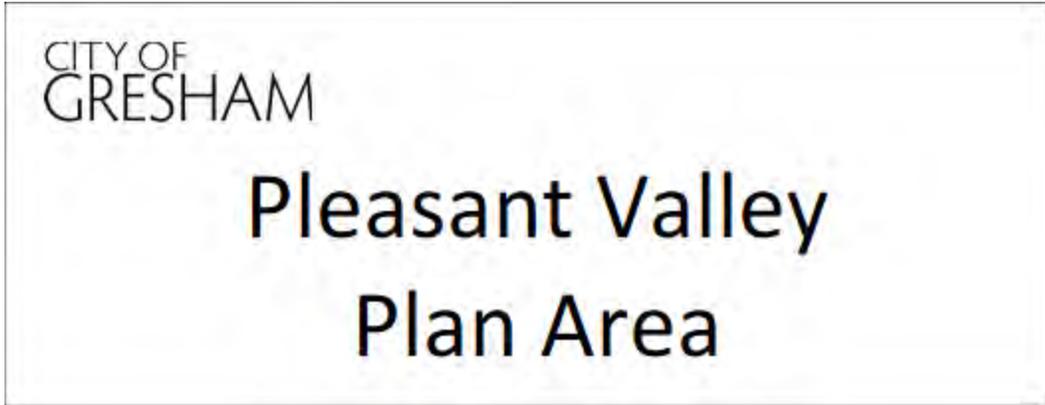
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9015: PV RSMF Pond\_172N\_001**

**Description:** Regional Stormwater management facility for basin #11 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 393,507        |
| <b>Resources Total</b> |                    | <b>393,507</b> |
| Expenses               | Design/Const Admin | 153,414        |
|                        | Construction       | 191,768        |
|                        | Admin (14%)        | 48,325         |
| <b>Expenses Total</b>  |                    | <b>393,507</b> |

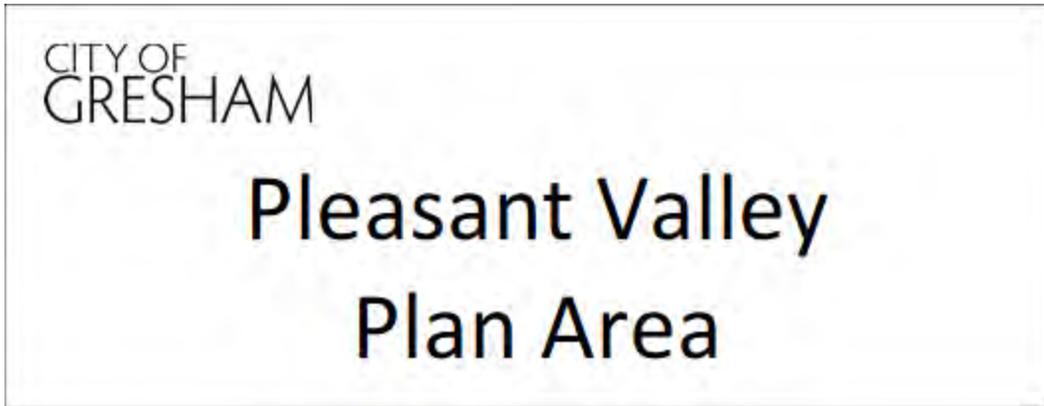
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9016: PV RSMF Pond\_JENNE\_011**

**Description:** Regional Stormwater management facility for basin #12 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 385,577        |
| <b>Resources Total</b> |                    | <b>385,577</b> |
| Expenses               | Design/Const Admin | 150,322        |
|                        | Construction       | 187,903        |
|                        | Admin (14%)        | 47,352         |
| <b>Expenses Total</b>  |                    | <b>385,577</b> |

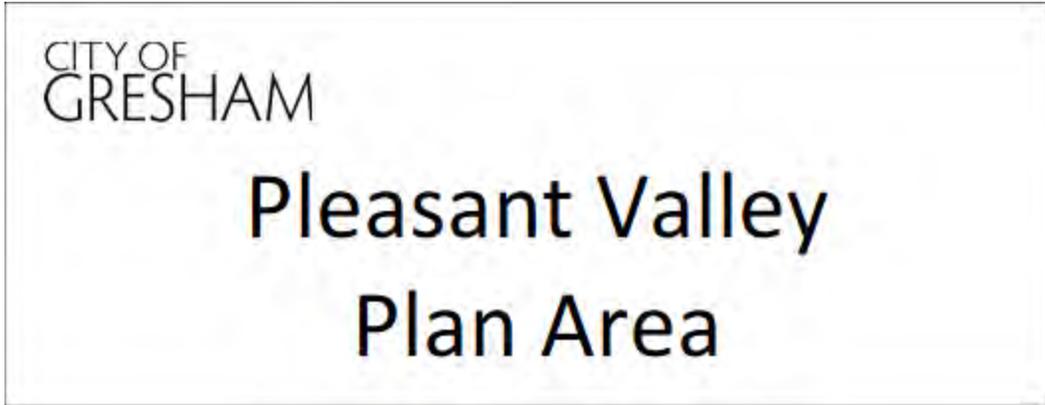
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9017: PV RSMF Pond\_New\_1**

**Description:** Regional Stormwater management facility for basin #13 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 303,634        |
| <b>Resources Total</b> |                    | <b>303,634</b> |
| Expenses               | Design/Const Admin | 118,376        |
|                        | Construction       | 147,970        |
|                        | Admin (14%)        | 37,288         |
| <b>Expenses Total</b>  |                    | <b>303,634</b> |

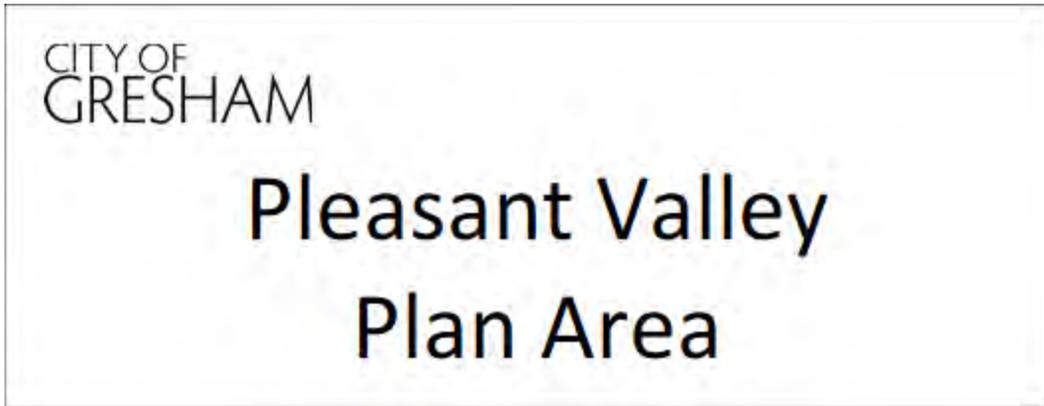
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9018: PV RSMF Pond\_JENNE\_021**

**Description:** Regional Stormwater management facility for basin #14 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 636,695        |
| <b>Resources Total</b> |                    | <b>636,695</b> |
| Expenses               | Design/Const Admin | 248,224        |
|                        | Construction       | 310,280        |
|                        | Admin (14%)        | 78,191         |
| <b>Expenses Total</b>  |                    | <b>636,695</b> |

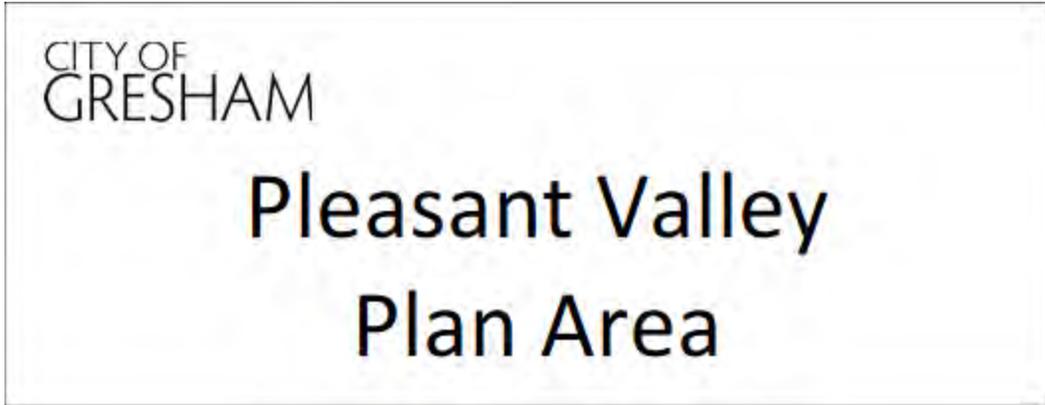
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9019: PV RSMF Pond\_New\_5**

**Description:** Regional Stormwater management facility for basin #15 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Other              | 191,294        |
| <b>Resources Total</b> |                    | <b>191,294</b> |
| Expenses               | Design/Const Admin | 74,579         |
|                        | Construction       | 93,223         |
|                        | Admin (14%)        | 23,492         |
| <b>Expenses Total</b>  |                    | <b>191,294</b> |

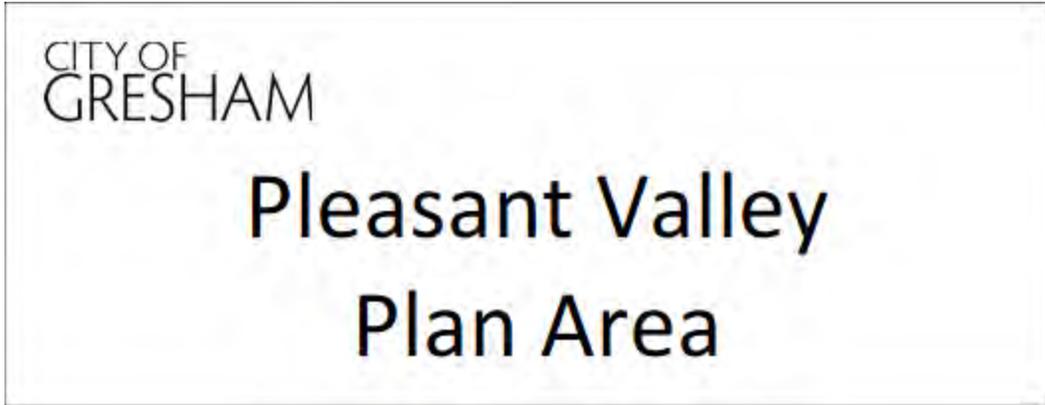
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9020: PV Storm Pipe 172nd Ave, Giese to Cheldelin**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 596,613        |
| <b>Resources Total</b> |                   | <b>596,613</b> |
| <b>Expenses</b>        | Design/Const Admi | 215,495        |
|                        | Construction      | 307,850        |
|                        | Admin (14%)       | 73,268         |
| <b>Expenses Total</b>  |                   | <b>596,613</b> |

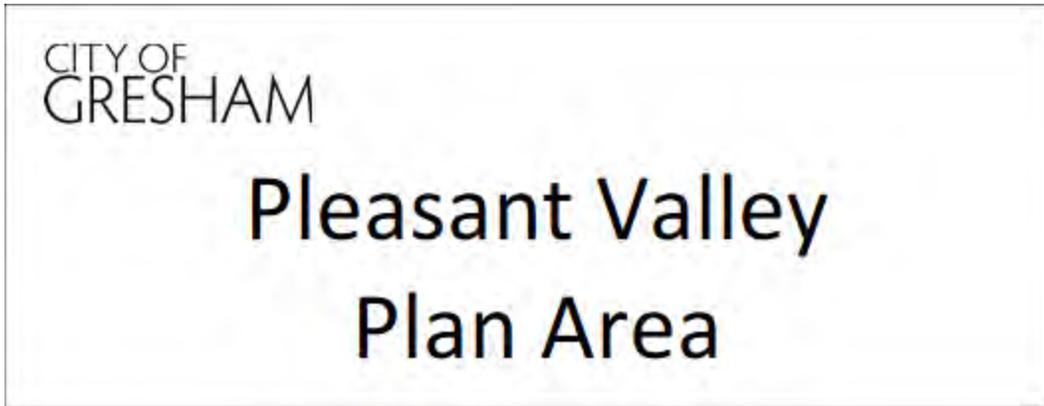
UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Stormwater

**PV9021: PV Storm Pipe Cheldelin Road, Clatsop to 190th**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 681,143        |
| <b>Resources Total</b> |                   | <b>681,143</b> |
| <b>Expenses</b>        | Design/Const Admi | 246,027        |
|                        | Construction      | 351,467        |
|                        | Admin (14%)       | 83,649         |
| <b>Expenses Total</b>  |                   | <b>681,143</b> |

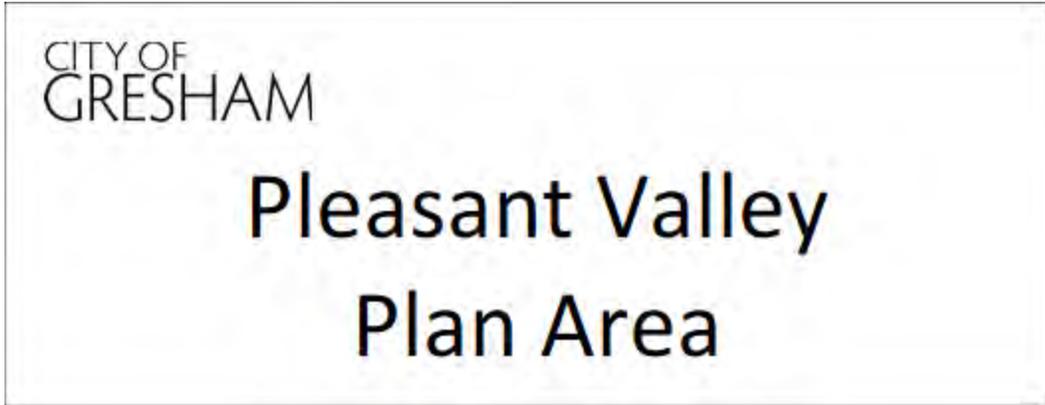
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9023: PV Storm Pipe Butler Road, East of PV boundary**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 229,090        |
| <b>Resources Total</b> |                   | <b>229,090</b> |
| <b>Expenses</b>        | Design/Const Admi | 82,747         |
|                        | Construction      | 118,209        |
|                        | Admin (14%)       | 28,134         |
| <b>Expenses Total</b>  |                   | <b>229,090</b> |

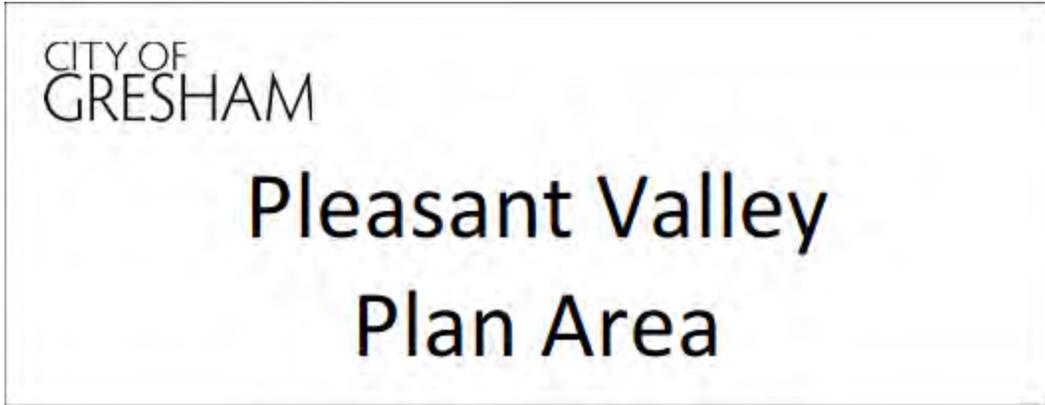
UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Stormwater

**PV9024: PV Storm Pipe 182nd Ave, Giese to Cheldelin**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 520,658        |
| <b>Resources Total</b> |                   | <b>520,658</b> |
| <b>Expenses</b>        | Design/Const Admi | 188,060        |
|                        | Construction      | 268,658        |
|                        | Admin (14%)       | 63,940         |
| <b>Expenses Total</b>  |                   | <b>520,658</b> |

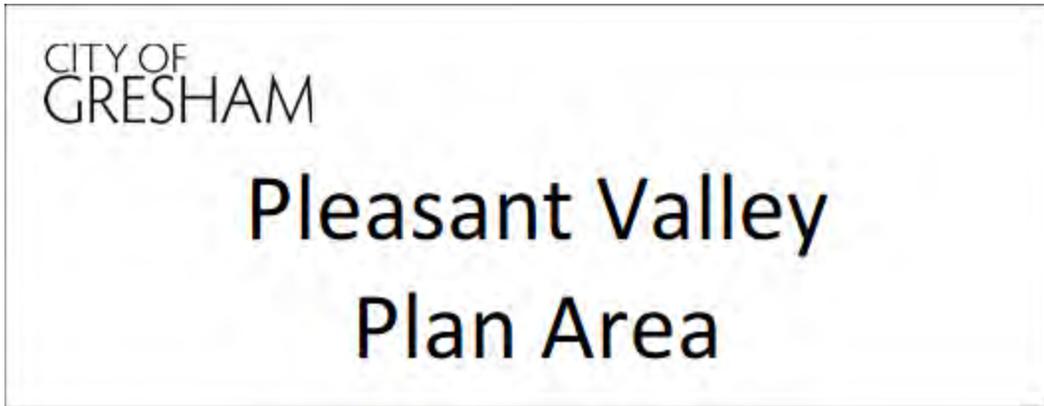
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9025: PV Storm Pipe Knapp St, 172nd to 182nd**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 355,273        |
| <b>Resources Total</b> |                   | <b>355,273</b> |
| <b>Expenses</b>        | Design/Const Admi | 128,323        |
|                        | Construction      | 183,320        |
|                        | Admin (14%)       | 43,630         |
| <b>Expenses Total</b>  |                   | <b>355,273</b> |

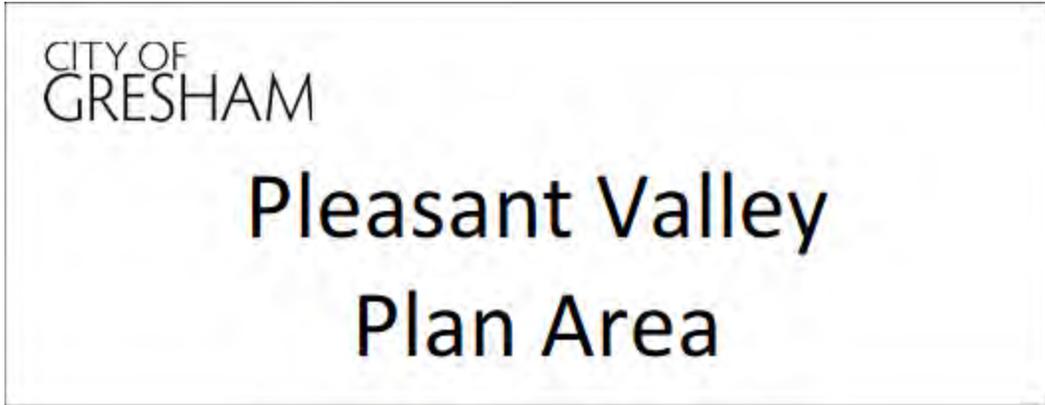
UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Stormwater

**PV9026: PV GS Plantings 172nd Ave, Giese to Cheldelin**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 307,883        |
| <b>Resources Total</b> |                   | <b>307,883</b> |
| <b>Expenses</b>        | Design/Const Admi | 111,206        |
|                        | Construction      | 158,866        |
|                        | Admin (14%)       | 37,811         |
| <b>Expenses Total</b>  |                   | <b>307,883</b> |

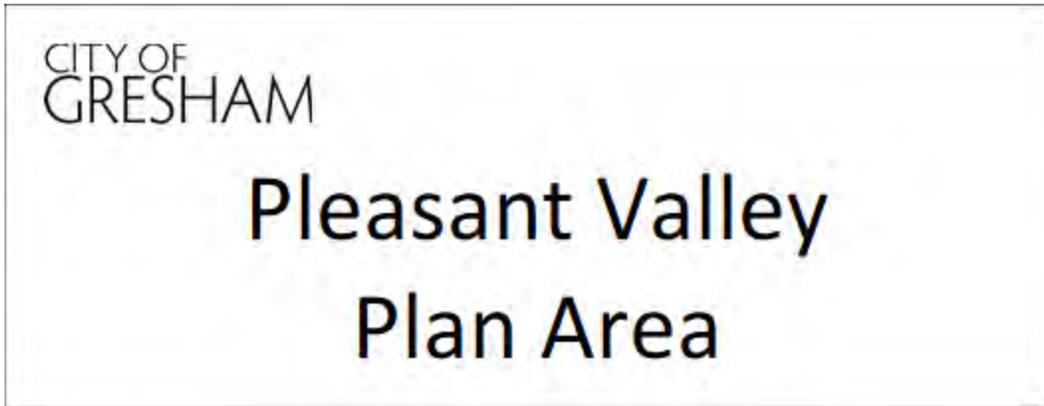
UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Stormwater

**PV9027: PV GS Plantings Cheldelin Road, Clatsop to 190th**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 108,270        |
| <b>Resources Total</b> |                   | <b>108,270</b> |
| <b>Expenses</b>        | Design/Const Admi | 39,106         |
|                        | Construction      | 55,868         |
|                        | Admin (14%)       | 13,296         |
| <b>Expenses Total</b>  |                   | <b>108,270</b> |

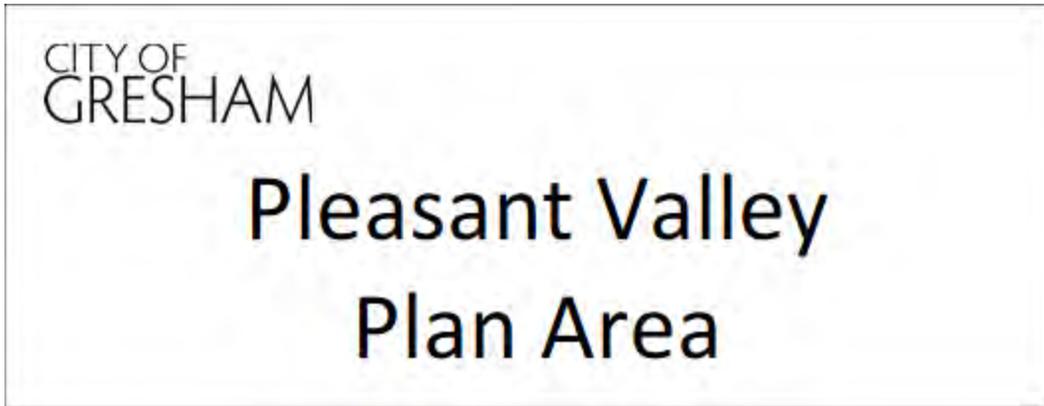
UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Stormwater

**PV9028: PV GS Plantings Butler Road, East of PV boundary**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Dev/SDC Credit    | 31,279        |
| <b>Resources Total</b> |                   | <b>31,279</b> |
| <b>Expenses</b>        | Design/Const Admi | 11,298        |
|                        | Construction      | 16,139        |
|                        | Admin (14%)       | 3,842         |
| <b>Expenses Total</b>  |                   | <b>31,279</b> |

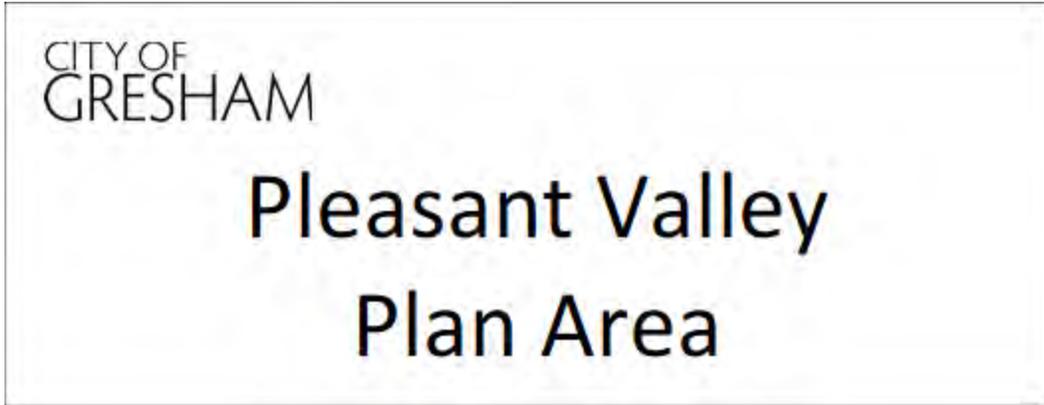
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9029: PV GS Plantings 182nd Ave, Giese to Cheldelin**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>  |
|------------------------|--------------------|---------------|
| <b>Resources</b>       | Dev/SDC Credit     | 71,087        |
| <b>Resources Total</b> |                    | <b>71,087</b> |
| <b>Expenses</b>        | Design/Const Admi  | 25,676        |
|                        | Construction       | 36,680        |
|                        | Admin (14%)        | 8,731         |
| <b>Expenses Total</b>  |                    | <b>71,087</b> |

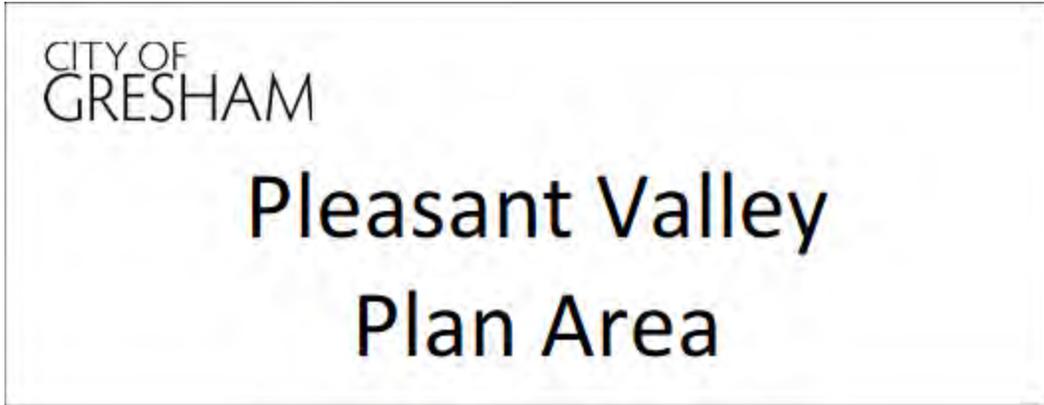
UNFUNDED and FUTURE PROJECT  
 General Development  
 Pleasant Valley - Stormwater

**PV9030: PV GS Plantings Knapp St, 172nd to 182nd**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Dev/SDC Credit    | 48,506        |
| <b>Resources Total</b> |                   | <b>48,506</b> |
| <b>Expenses</b>        | Design/Const Admi | 17,520        |
|                        | Construction      | 25,029        |
|                        | Admin (14%)       | 5,957         |
| <b>Expenses Total</b>  |                   | <b>48,506</b> |

**UNFUNDED and FUTURE PROJECT**  
General Development  
Springwater

CITY OF  
GRESHAM

**Springwater  
Plan Area**

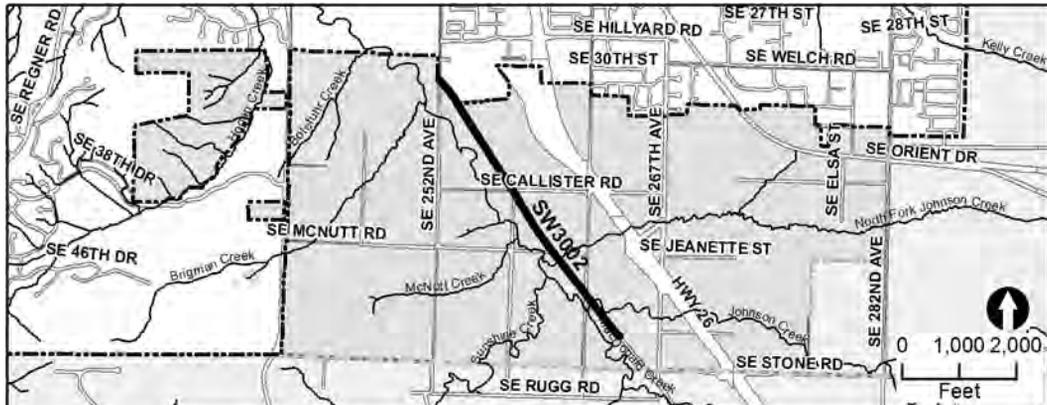
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Wastewater**

**SW3002: Telford Road Trunk**

**Description:** This project extends gravity sanitary service pipe 5,260 linear feet from SE 252nd Ave. to 267th Ave. Installed pipe will be from 12" to 21" in diameter. 2020 Collection Master Plan Project SW1 (Medium Term) and SDC project #15-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit     | 2,455,639        |
| <b>Resources Total</b> |                    | <b>2,455,639</b> |
| <b>Expenses</b>        | Design/Const Admi  | 294,724          |
|                        | Construction       | 1,859,327        |
|                        | Admin (14%)        | 301,588          |
| <b>Expenses Total</b>  |                    | <b>2,455,639</b> |

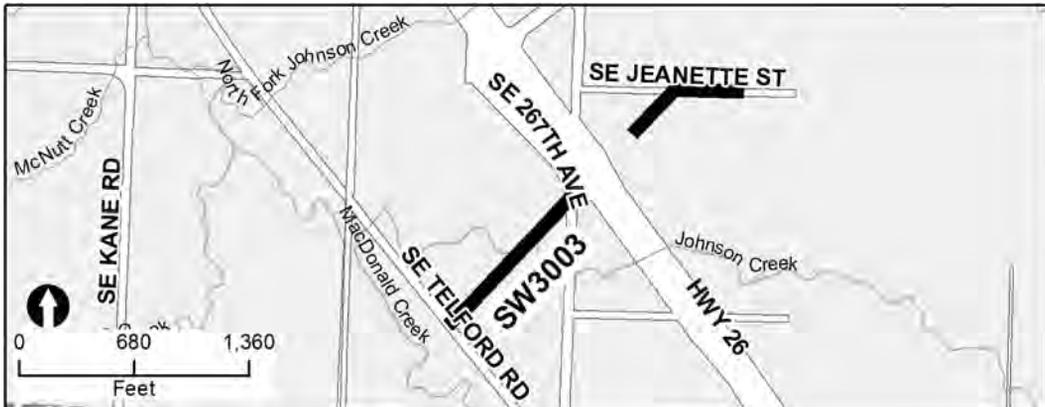
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3003: Jeanette Road Trunk**

**Description:** This project extends gravity sanitary service pipe 1,970 linear feet from SE Jeanette Rd to SE Telford Rd. Installed pipe will be 12" in diameter. 2020 Collection Master Plan Project SW2 (Medium Term) and SDC project #16-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 696,443        |
| <b>Resources Total</b> |                   | <b>696,443</b> |
| <b>Expenses</b>        | Design/Const Admi | 83,548         |
|                        | Construction      | 527,417        |
|                        | Admin (14%)       | 85,478         |
| <b>Expenses Total</b>  |                   | <b>696,443</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3004: Orient Trunk**

**Description:** This project extends gravity sanitary service pipe 4,020 linear feet from SE Orient Dr. to the intersection of SE Callister Rd. and SE Telford Rd. Installed pipe will be 10" in diameter. 2020 Collection Master Plan Project SW3 (Medium Term) and SDC project #17-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit    | 2,100,076        |
| <b>Resources Total</b> |                   | <b>2,100,076</b> |
| <b>Expenses</b>        | Design/Const Admi | 252,038          |
|                        | Construction      | 1,590,101        |
|                        | Admin (14%)       | 257,937          |
| <b>Expenses Total</b>  |                   | <b>2,100,076</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3005: Village Center Trunk**

**Description:** This project extends gravity sanitary service pipe 720 linear feet from SE 252nd Ave. to SE Telford Rd. Installed pipe will be 10" in diameter. 2020 Collection Master Plan Project SW4 (Medium Term) and SDC project #18-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 455,531        |
| <b>Resources Total</b> |                   | <b>455,531</b> |
| <b>Expenses</b>        | Design/Const Admi | 54,698         |
|                        | Construction      | 344,848        |
|                        | Admin (14%)       | 55,985         |
| <b>Expenses Total</b>  |                   | <b>455,531</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3007: Rugg Road Trunk**

**Description:** This project extends gravity sanitary service pipe 4,270 linear from SE Hogan Rd to SE Telford Rd. Installed pipe will be 10" in diameter. 2020 Collection Master Plan Project SW6 (Medium Term) and SDC project #20.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit    | 1,934,115        |
| <b>Resources Total</b> |                   | <b>1,934,115</b> |
| <b>Expenses</b>        | Design/Const Admi | 232,090          |
|                        | Construction      | 1,464,466        |
|                        | Admin (14%)       | 237,559          |
| <b>Expenses Total</b>  |                   | <b>1,934,115</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW002: Telford Road Trunk Bore**

**Description:** This project extends gravity sanitary service pipe 100 linear feet across a stream between SE Jeanette Rd and SE Orient Dr. Installed pipe will be 10" in diameter and will be installed by boring. 2020 Collection Master Plan Project SW13 (Medium Term) and SDC project #15-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 392,669        |
| <b>Resources Total</b> |                   | <b>392,669</b> |
| <b>Expenses</b>        | Design/Const Admi | 47,083         |
|                        | Construction      | 297,323        |
|                        | Admin (14%)       | 48,263         |
| <b>Expenses Total</b>  |                   | <b>392,669</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW003: Jeanette Road Trunk Bore**

**Description:** This project extends gravity sanitary service pipe 370 linear feet across Mt. Hood Hwy 900 feet south of SE 267th Ave. Installed pipe will be 10" in diameter and will be installed by boring. 2020 Collection Master Plan Project SW9 (Medium Term) and SDC project #16-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit    | 1,456,468        |
| <b>Resources Total</b> |                   | <b>1,456,468</b> |
| <b>Expenses</b>        | Design/Const Admi | 174,818          |
|                        | Construction      | 1,102,757        |
|                        | Admin (14%)       | 178,893          |
| <b>Expenses Total</b>  |                   | <b>1,456,468</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW004: Orient Trunk Bore**

**Description:** This project extends gravity sanitary service pipe 370 linear feet across Mt. Hood Hwy 700 feet north of the intersection of SE Callister Rd. and SE Telford Rd. Installed pipe will be 12" in diameter and will be installed by boring. 2020 Collection Master Plan Project SW8 (Medium Term) and SDC project #17-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit     | 1,437,220        |
| <b>Resources Total</b> |                    | <b>1,437,220</b> |
| <b>Expenses</b>        | Design/Const Admi  | 172,458          |
|                        | Construction       | 1,088,228        |
|                        | Admin (14%)        | 176,534          |
| <b>Expenses Total</b>  |                    | <b>1,437,220</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW005: Village Center Trunk North Creek Crossing**

**Description:** This project extends gravity sanitary service pipe 80 linear feet across a stream 300 feet east of SE 252nd Ave and Springwater Corridor. Installed pipe will be 10" in diameter and installed by boring. 2020 Collection Master Plan Project SW11 (Medium Term) and SDC project #18-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 320,808        |
| <b>Resources Total</b> |                   | <b>320,808</b> |
| <b>Expenses</b>        | Design/Const Admi | 38,503         |
|                        | Construction      | 242,944        |
|                        | Admin (14%)       | 39,361         |
| <b>Expenses Total</b>  |                   | <b>320,808</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW006: Village Center Trunk South Creek Crossing**

**Description:** This project extends gravity sanitary service pipe 220 linear feet across a stream 300 feet south of SE 252nd Ave and SE Telford Rd. Installed pipe will be 10" in diameter and installed by boring. 2020 Collection Master Plan Project SW12 (Medium Term) and SDC project #18-C.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Dev/SDC Credit    | 870,031        |
| <b>Resources Total</b> |                   | <b>870,031</b> |
| <b>Expenses</b>        | Design/Const Admi | 104,354        |
|                        | Construction      | 658,856        |
|                        | Admin (14%)       | 106,821        |
| <b>Expenses Total</b>  |                   | <b>870,031</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4002: South Hills SE Butler Road Transmission from South Hills**

**Description:** This project installs 530 L.F. of 16" D.I. waterline. This project will connect from South Hills Reservoir to SE Hogan Road/242nd. SDC project #D-9 (SW1).

**Justification:** This project will provide transmission capacity and looping on the West side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total          |
|--------------------|------------------------|---------------------|----------------|
|                    |                        | Dev/SDC Credit      | 292,900        |
|                    | <b>Resources Total</b> |                     | <b>292,900</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 292,900        |
|                    | <b>Expenses Total</b>  |                     | <b>292,900</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4003: SE Hogan Road/242nd between SE Butler Road and SE Rugg**

**Description:** This project installs 2,935 L.F. of 16” D.I. waterline along SE Hogan Road/242nd between Butler Road and SE Rugg Road. SDC project #SW2A.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,609,340        |
|                    | <b>Resources Total</b> |                     | <b>1,609,340</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 1,609,340        |
|                    | <b>Expenses Total</b>  |                     | <b>1,609,340</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4004: SE Rugg Road between SE Hogan Road/242nd**

**Description:** This project installs 2,665 L.F. of 16" D.I. waterline along SE Rugg Road between SE Hogan Road/242nd and SE 252nd Avenue. SDC project #SW2B.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    |                        | Dev/SDC Credit    | 1,461,293        |
|                    | <b>Resources Total</b> |                   | <b>1,461,293</b> |
|                    | <b>Expenses</b>        | Construct/Reimbur | 1,461,293        |
|                    | <b>Expenses Total</b>  |                   | <b>1,461,293</b> |

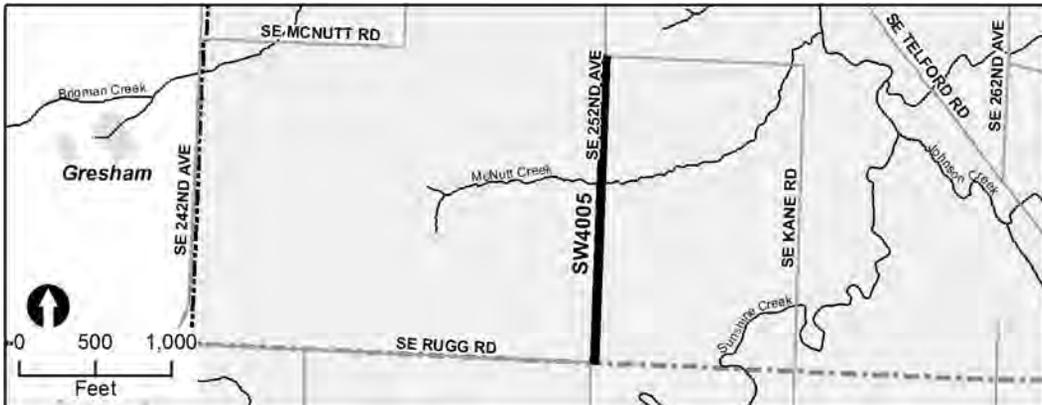
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Water**

**SW4005: SE 252nd Ave. between SE McNutt Road and SE Rugg Road**

**Description:** This project installs 1,955 L.F. of 16" D.I. waterline along SE 252nd Avenue between SE McNutt Road and SE Rugg Road. SDC project #SW2C.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    |                        | Dev/SDC Credit    | 1,071,980        |
|                    | <b>Resources Total</b> |                   | <b>1,071,980</b> |
|                    | Expenses               | Construct/Reimbur | 1,071,980        |
|                    | <b>Expenses Total</b>  |                   | <b>1,071,980</b> |

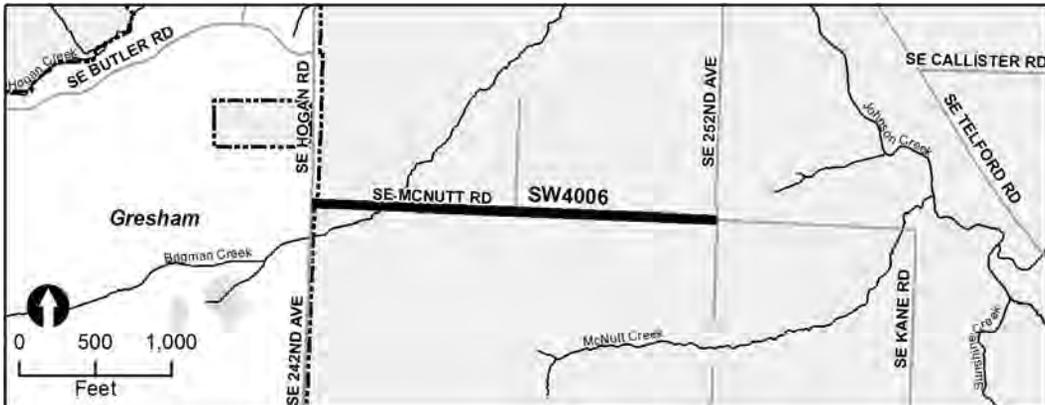
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Water**

**SW4006: SE McNutt Road between SE Hogan Road/242nd Ave.**

**Description:** This project installs 2,690 L.F. of 16" D.I. waterline along SE McNutt Road between SE Hogan Road/242nd and SE 252nd Avenue. SDC project #SW2D.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,475,001        |
|                    | <b>Resources Total</b> |                     | <b>1,475,001</b> |
|                    | Expenses               | Construct/Reimburse | 1,475,001        |
|                    | <b>Expenses Total</b>  |                     | <b>1,475,001</b> |

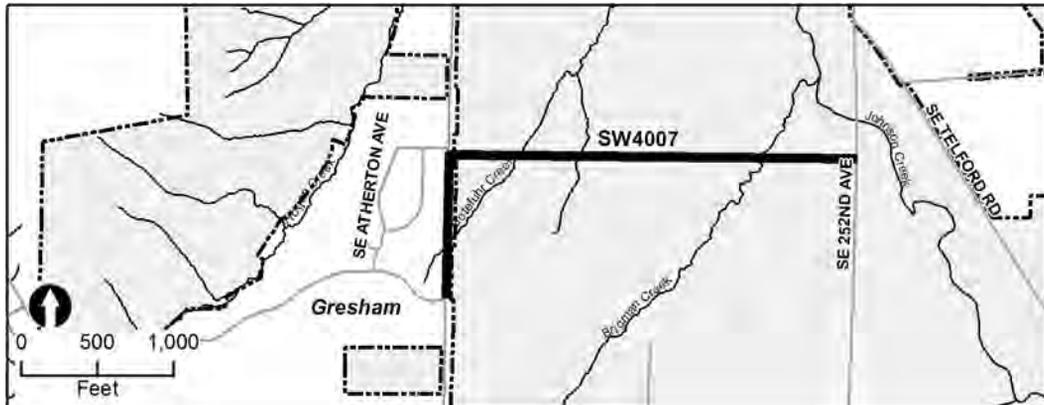
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4007: Extend Proposed South Hills Distribution Piping - Butler**

**Description:** This project installs 3,565 L.F. of 16" D.I. waterline, extending the proposed South Hills distribution piping from SE Butler Road (SW2) north on SE Hogan Road/242nd, then east to SE 252nd Avenue. SDC project #SW3A.

**Justification:** This project will provide transmission capacity and looping on the North side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,954,788        |
|                    | <b>Resources Total</b> |                     | <b>1,954,788</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 1,954,788        |
|                    | <b>Expenses Total</b>  |                     | <b>1,954,788</b> |

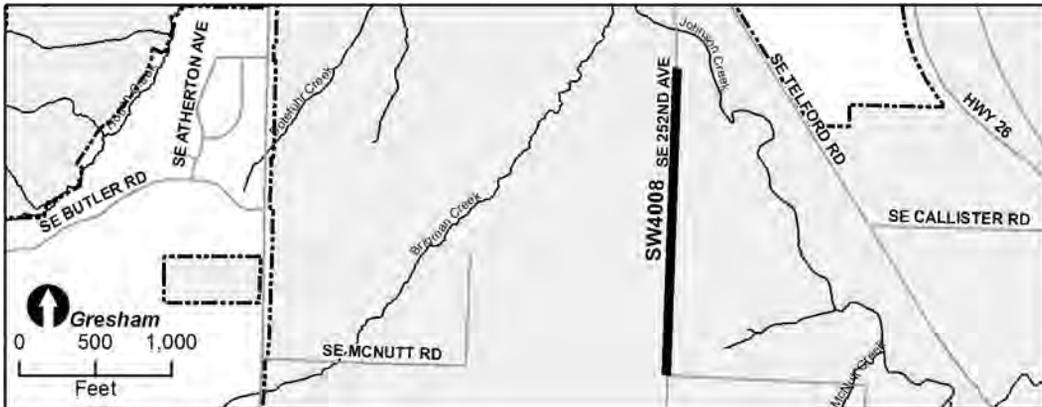
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4008: Extend Proposed South Hills Distribution Piping - SE 252nd**

**Description:** This project installs 1,950 L.F. of 16” D.I. waterline, extending the proposed South Hills distribution piping south on SE 252nd Avenue to SE McNutt Road. SDC project #SW3B.

**Justification:** This project will provide transmission capacity and looping on the North side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,069,239        |
|                    | <b>Resources Total</b> |                     | <b>1,069,239</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 1,069,239        |
|                    | <b>Expenses Total</b>  |                     | <b>1,069,239</b> |

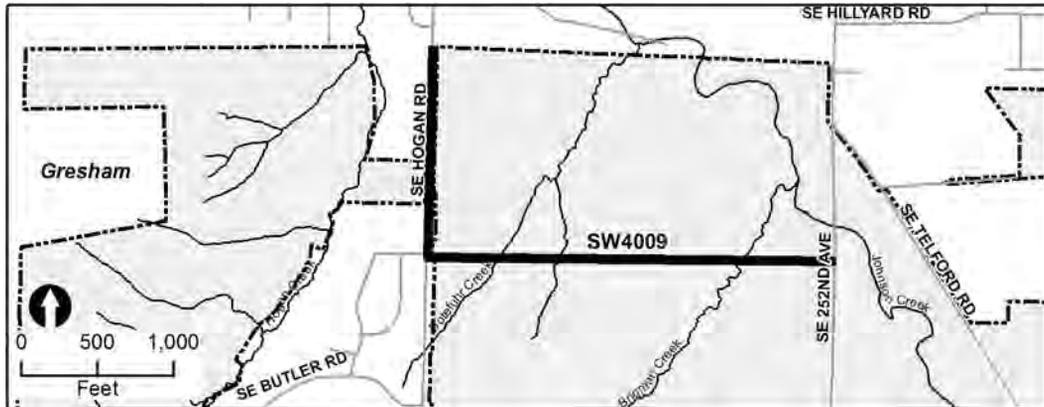
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Water**

**SW4009: Extend Proposed South Hills Distribution Piping - SE Hogan**

**Description:** This project installs 3,985 L.F. of 16” D.I. waterline extending the existing Intermediate distribution from SE 30th Street south along SE Hogan Road /242nd, then east to SE 252nd Avenue. SDC project #SW8A .

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit     | 2,185,084        |
| <b>Resources Total</b> |                    | <b>2,185,084</b> |
| <b>Expenses</b>        | Construct/Reimbur  | 2,185,084        |
| <b>Expenses Total</b>  |                    | <b>2,185,084</b> |

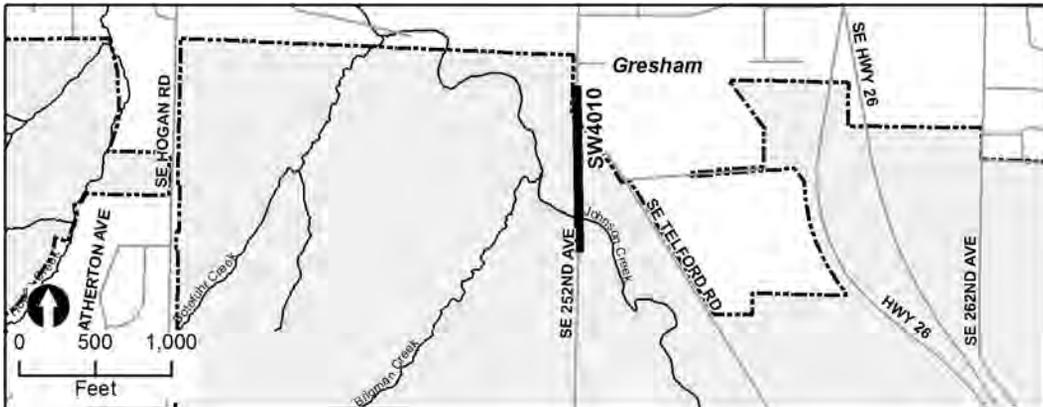
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4010: Extend Intermediate Distribution from SE 30th Street**

**Description:** This project installs 1,075 L.F. of 16" D.I. waterline extending the existing Intermediate distribution from SE 30th Street south along SE 252nd Avenue. SDC project #SW8B.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 485,270        |
| <b>Resources Total</b> |                     | <b>485,270</b> |
| Expenses               | Construct/Reimburse | 485,270        |
| <b>Expenses Total</b>  |                     | <b>485,270</b> |

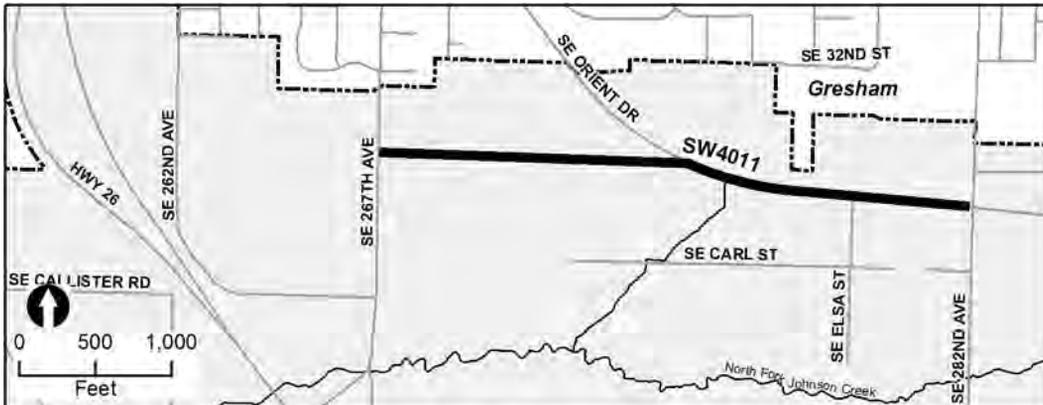
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4011: SE Orient Drive Alignment Anderson and Wheeler Reservoir**

**Description:** This project installs 3,940 L.F. of 16” D.I. waterline along the SE Orient Drive alignment between SE Anderson Road / 267th and Wheeler Reservoir transmission main in SE 282nd Ave. SDC project #SW4A.

**Justification:** This project will provide transmission capacity and looping for the Lusted / SE service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 2,160,409        |
|                    | <b>Resources Total</b> |                     | <b>2,160,409</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 2,160,409        |
|                    | <b>Expenses Total</b>  |                     | <b>2,160,409</b> |

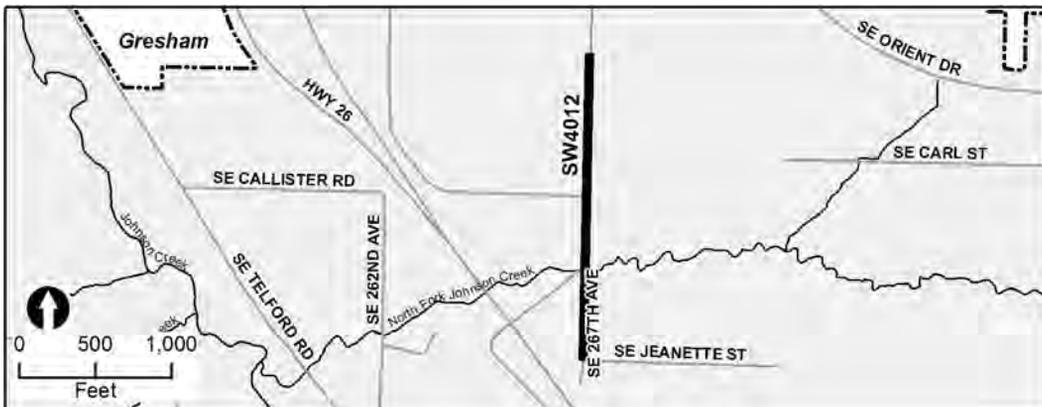
UNFUNDED and FUTURE PROJECT  
 General Development  
 Springwater - Water

**SW4012: SE Anderson Road/267th between SE Orient and SE Jeanette**

**Description:** This project installs 1,990 L.F. of 16” D.I. waterline along SE Anderson Road/267th between SE Orient Drive and SE Jeanette Street. SDC project #SW4B.

**Justification:** This project will provide transmission capacity and looping for the Lusted / SE service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 1,091,171        |
|                    | <b>Resources Total</b> |                     | <b>1,091,171</b> |
|                    | Expenses               | Construct/Reimburse | 1,091,171        |
|                    | <b>Expenses Total</b>  |                     | <b>1,091,171</b> |

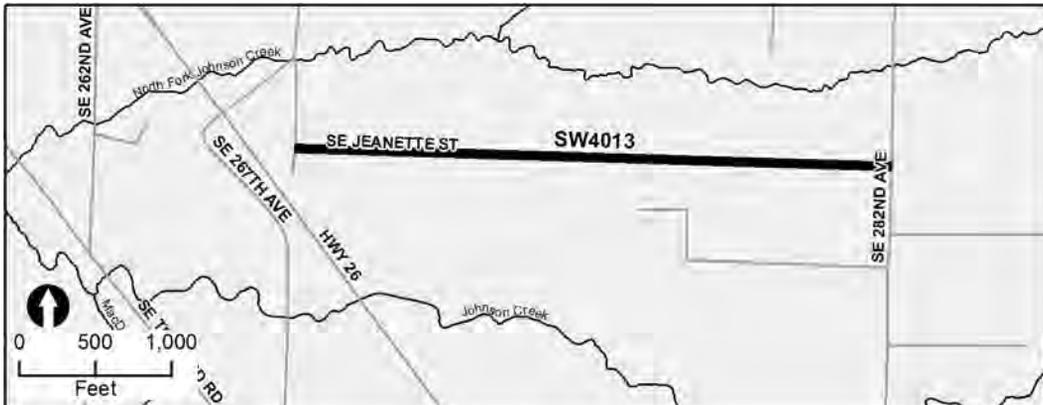
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4013: SE Jeanette Road Alignment between Anderson and Wheeler Reservoir**

**Description:** This project installs 3,910 L.F. of 16” D.I. waterline along SE Jeanette Road alignment between SE Anderson Road / 267th and Wheeler Reservoir transmission main in SE 282nd Avenue. SDC project #SW4C.

**Justification:** This project will provide transmission capacity and looping for the Lusted / SE service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 2,143,960        |
|                    | <b>Resources Total</b> |                     | <b>2,143,960</b> |
|                    | Expenses               | Construct/Reimburse | 2,143,960        |
|                    | <b>Expenses Total</b>  |                     | <b>2,143,960</b> |

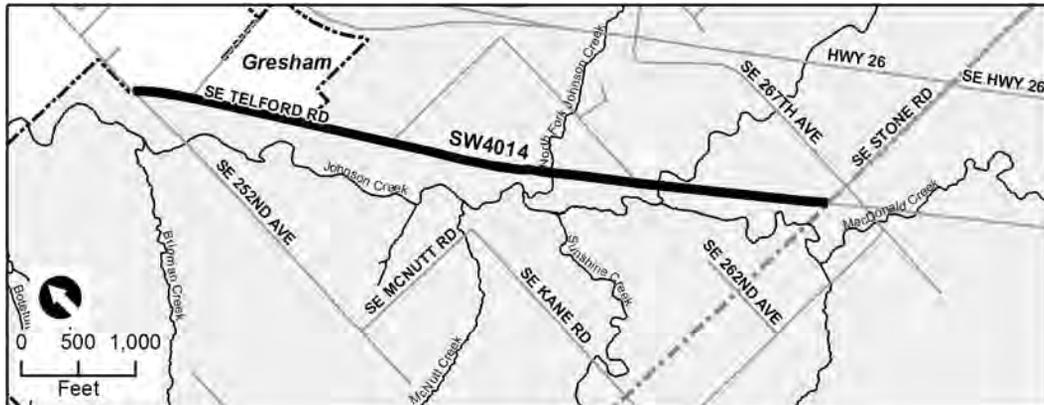
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4014: SE Telford Road btwn Proposed Intermediate Dist. Piping on SE 252nd**

**Description:** This project installs 6,180 L.F. of 16” D.I. waterline along SE Telford Road between the proposed Intermediate distribution piping on SE 252nd Avenue (SW3) and SE Stone Road. SDC project #SW5A.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 2,544,240        |
|                    | <b>Resources Total</b> |                     | <b>2,544,240</b> |
|                    | Expenses               | Construct/Reimburse | 2,544,240        |
|                    | <b>Expenses Total</b>  |                     | <b>2,544,240</b> |

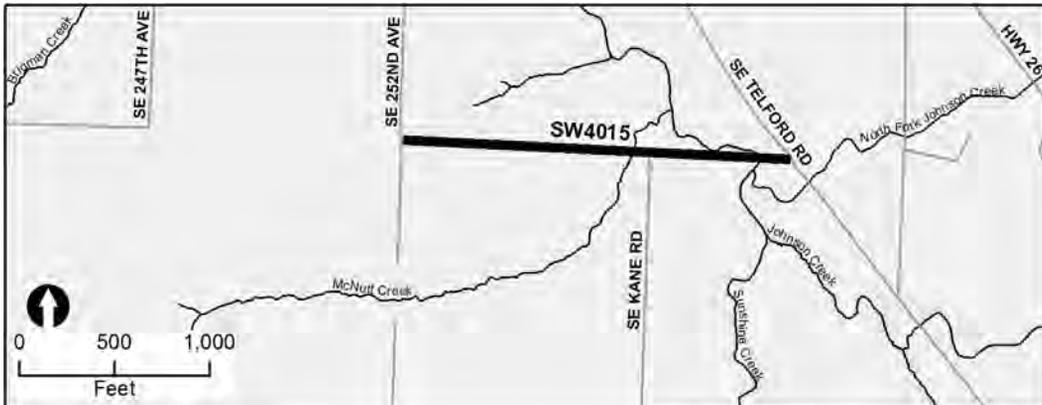
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Water**

**SW4015: SE McNutt Road btwn Proposed Intermediate Dist. Piping on SE 252nd**

**Description:** This project installs 2,020 L.F. of 12” D.I. waterline along SE McNutt Road between the proposed Intermediate distribution piping on SE 252nd Avenue (SW3) and SE Telford Road. SDC project #SW5B.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 935,004        |
| <b>Resources Total</b> |                     | <b>935,004</b> |
| Expenses               | Construct/Reimburse | 935,004        |
| <b>Expenses Total</b>  |                     | <b>935,004</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Water**

**SW4016: Barnes Road Loop Extension**

**Description:** This project installs 1,940 L.F. of 12" D.I. waterline. This project will extend the existing Lusted distribution piping south on SE Barnes Road/262nd and east to the proposed Lusted distribution piping on SE 267th Avenue (SW4). SDC project #SW6.

**Justification:** This project will provide transmission capacity and looping for the West side of the Lusted / SE service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total          |
|--------------------|------------------------|---------------------|----------------|
|                    |                        | Dev/SDC Credit      | 906,609        |
|                    | <b>Resources Total</b> |                     | <b>906,609</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 906,609        |
|                    | <b>Expenses Total</b>  |                     | <b>906,609</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4017: SE 247th Ave. between Proposed South Hills Dist. Piping**

**Description:** This project installs 1,930 L.F. of 12” D.I. waterline. This project will run along SE 247th Avenue between the proposed South Hills distribution piping (SW3) and SE McNutt Road. SDC project #SW7.

**Justification:** This project will provide transmission capacity and looping in the Central portion of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 861,643        |
| <b>Resources Total</b> |                     | <b>861,643</b> |
| Expenses               | Construct/Reimburse | 861,643        |
| <b>Expenses Total</b>  |                     | <b>861,643</b> |

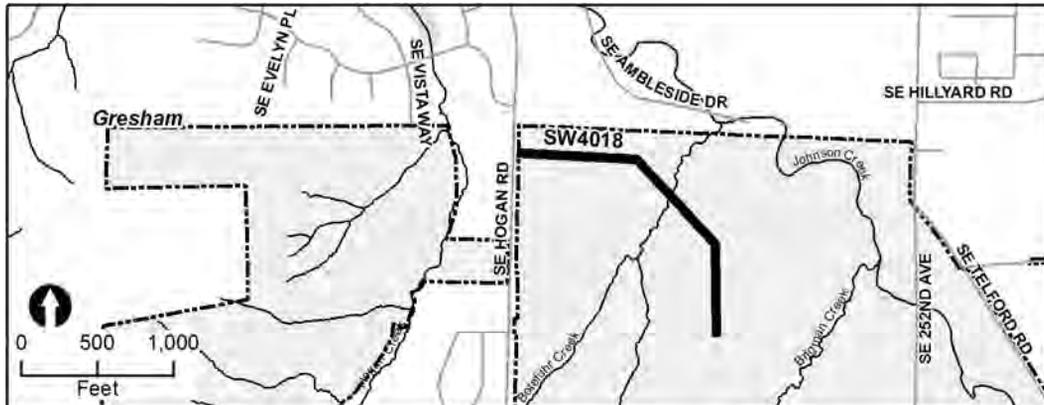
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4018: SE 247th Avenue between Intermediate Dist. Piping & SE Hogan Road**

**Description:** This project installs 2,140 L.F. of 12" D.I. waterline. This project will run along SE 247th Avenue between the proposed Intermediate distribution piping (SW3) and SE Hogan Road/242nd. SDC project #SW9.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total          |
|--------------------|------------------------|---------------------|----------------|
|                    |                        | Dev/SDC Credit      | 952,790        |
|                    | <b>Resources Total</b> |                     | <b>952,790</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 952,790        |
|                    | <b>Expenses Total</b>  |                     | <b>952,790</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**CIPSPWT002: Wheeler North Reservoir (2 mg)**

**Description:** This project installs a 2MG reservoir adjacent to the existing Wheeler Reservoir or on other property to be acquired to expand the capacity of the Wheeler service level. SDC Project #R-2.

**Justification:** This project will construct the new Wheeler North reservoir to provide expanded storage and water system capacity to serve customers in the Springwater Plan district. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | SDC               | 6,286,714        |
| <b>Resources Total</b> |                   | <b>6,286,714</b> |
| Expenses               | Design/Const Admi | 616,689          |
|                        | Construction      | 4,897,931        |
|                        | Admin (14%)       | 772,094          |
| <b>Expenses Total</b>  |                   | <b>6,286,714</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Transportation**

**SW5001: SE 267th (US 26 to 33rd)**

**Description:** This project improves SE 267<sup>th</sup> to a green street collector standard. Project includes pavement widening, curb, sidewalks, street trees, rain gardens and street lighting. A traffic signal at 267th and US 26 will be constructed as a phase 1 access for the Springwater area. The signal will be removed upon construction of the full interchange as identified in the Springwater Plan. SDC project #SW15.

**Justification:** This project will provide the transportation infrastructure needed for the first phase of development in the Springwater area.

**Type of Project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description         | Total            |
|--------------------|------------------------|---------------------|------------------|
|                    |                        | Dev/SDC Credit      | 2,464,611        |
|                    | <b>Resources Total</b> |                     | <b>2,464,611</b> |
|                    | <b>Expenses</b>        | Construct/Reimburse | 2,464,611        |
|                    | <b>Expenses Total</b>  |                     | <b>2,464,611</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Transportation**

**SW5002: Collector A, 262nd to Orient**

**Description:** This project constructs a new collector green street between the existing 262nd/Barnes Road and Orient. Project includes right-of-way acquisition, pavement, curb, sidewalk, street trees, rain gardens, and street lighting. The new street will be designed to accommodate a future overcrossing of Hwy 26, as identified in the Springwater Plan. SDC project #SW9.

**Justification:** The project will provide the transportation infrastructure needed for the first phase of development in the Springwater area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total             |
|------------------------|---------------------|-------------------|
| Resources              | Dev/SDC Credit      | 13,664,753        |
| <b>Resources Total</b> |                     | <b>13,664,753</b> |
| Expenses               | Construct/Reimburse | 13,664,753        |
| <b>Expenses Total</b>  |                     | <b>13,664,753</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Transportation**

**SW5003: New Arterial, Orient to Jeanette**

**Description:** This project constructs 2800 feet of new arterial green street between Orient and Jeanette, along the eastern boundary of annexation module 5B. Project includes right-of-way acquisition, pavement, curb, sidewalk, street trees, rain gardens, street lighting, and bridge construction. SDC project #SW1.

**Justification:** The project will provide the transportation infrastructure needed for the first phase of development in the Springwater area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description         | Total             |
|------------------------|---------------------|-------------------|
| Resources              | Dev/SDC Credit      | 48,038,456        |
| <b>Resources Total</b> |                     | <b>48,038,456</b> |
| Expenses               | Construct/Reimburse | 48,038,456        |
| <b>Expenses Total</b>  |                     | <b>48,038,456</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5006: Springwater Interchange at Hwy 26**

**Description:** This project provides a full access, grade separated interchange connection to Hwy 26 for the Springwater industrial area.

**Justification:** Traffic growth associated with development of the Springwater industrial area will require additional and/or higher capacity access to Hwy 26. The additional and/or higher capacity access is necessary to maintain mobility and provide a safe and efficient transportation system.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|------------------------|--------------------|-------------------|
| <b>Resources</b>       | Grant              | 23,272,010        |
|                        | Operating          | 2,218,000         |
| <b>Resources Total</b> |                    | <b>25,490,010</b> |
| <b>Expenses</b>        | Design/Const Admi  | 2,125,066         |
|                        | Property Acq       | 1,109,000         |
|                        | Construction       | 19,125,592        |
|                        | Admin (14%)        | 3,130,352         |
| <b>Expenses Total</b>  |                    | <b>25,490,010</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5007: SE Orient Dr. – Approx. 950 feet south of SE Welch Rd. to SE 282nd Ave.**

**Description:** This project reconstructs SE Orient Dr. to the Standard Arterial section from approximately 950 feet south of SE Welch Rd. to SE 282nd Ave. including 5 travel lanes, bike lanes, curbs, sidewalk, storm drainage and street lighting. This project is related to #527300.

**Justification:** SE Orient Dr. is classified as a Standard Arterial in the current Transportation System Plan. It is an important north / south connector in southeast Gresham and extends into the Springwater Plan Area. It currently varies in cross section and typically lacks sidewalk, curbing, storm drainage and street lighting as well as other urban street amenities that are necessary for continued growth in the area.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



| Estimated Dollars: | Funds                  | Description        | Total            |
|--------------------|------------------------|--------------------|------------------|
|                    | Resources              | Operating          | 3,252,480        |
|                    | <b>Resources Total</b> |                    | <b>3,252,480</b> |
|                    | Expenses               | Design/Const Admin | 95,000           |
|                    |                        | Property Acq       | 100,000          |
|                    |                        | Construction       | 2,658,053        |
|                    |                        | Admin (14%)        | 399,427          |
|                    | <b>Expenses Total</b>  |                    | <b>3,252,480</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Transportation**

**SW5008: SE Hogan Rd (E Powell to SE Palmquist Rd)**

**Description:** This project consists of widening the roadway to a Major Arterial section from Powell to Palmquist; acquiring right-of-way; undergrounding utilities; installing streetlights; and constructing new curb and gutter, sidewalks, bike lanes, storm drains, and intersection improvements. The project is located in the Historic Southeast and Mt. Hood Neighborhood Districts. SDC projects #EC20 and S1.

**Justification:** This project corrects an existing deficiency and supports the Region 2040 Plan by encouraging multi-modal transportation usage. The project improves traffic safety and mobility, and it improves connectivity between Powell Blvd and Palmquist Road.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Dev/SDC Credit    | 19,972,140        |
|                        | Grant             | 19,973,213        |
| <b>Resources Total</b> |                   | <b>39,945,353</b> |
| <b>Expenses</b>        | Design/Const Admi | 4,793,442         |
|                        | Property Acq      | 9,652,522         |
|                        | Construction      | 20,593,870        |
|                        | Admin (14%)       | 4,905,519         |
| <b>Expenses Total</b>  |                   | <b>39,945,353</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Footpaths**

**SW6000: On-Street Paths**

**Description:** This project funds construction of multi-use paths along streets as shown on the adopted City of Gresham Parks and Recreation, Trails and Natural Areas Masterplan map – Res. # 3199. SDC project #SW-PATHS.

**Justification:** Paths serve as an important connection for bicyclists and pedestrians seeking a more stress free environment for traveling by other means than automobiles.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Dev/SDC Credit    | 2,010,190        |
| <b>Resources Total</b> |                   | <b>2,010,190</b> |
| <b>Expenses</b>        | Design/Const Admi | 126,427          |
|                        | Construction      | 1,636,851        |
|                        | Admin (14%)       | 246,912          |
| <b>Expenses Total</b>  |                   | <b>2,010,190</b> |

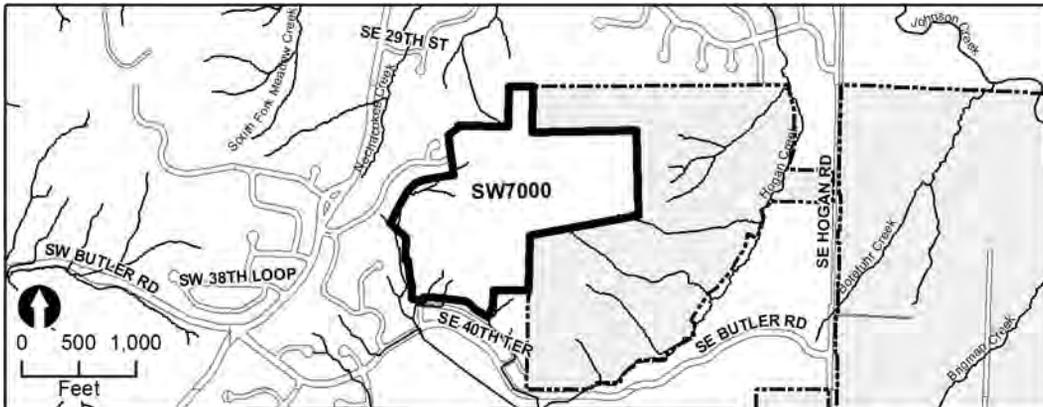
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7000: Village Center Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct a 6.12-acre neighborhood park to serve the new community of Springwater. SDC project #3.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 635,591          |
|                        | Dev/SDC Credit    | 7,197,196        |
| <b>Resources Total</b> |                   | <b>7,832,787</b> |
| <b>Expenses</b>        | Design/Const Admi | 134,347          |
|                        | Property Acq      | 3,584,266        |
|                        | Construction      | 3,152,254        |
|                        | Admin (14%)       | 961,920          |
| <b>Expenses Total</b>  |                   | <b>7,832,787</b> |

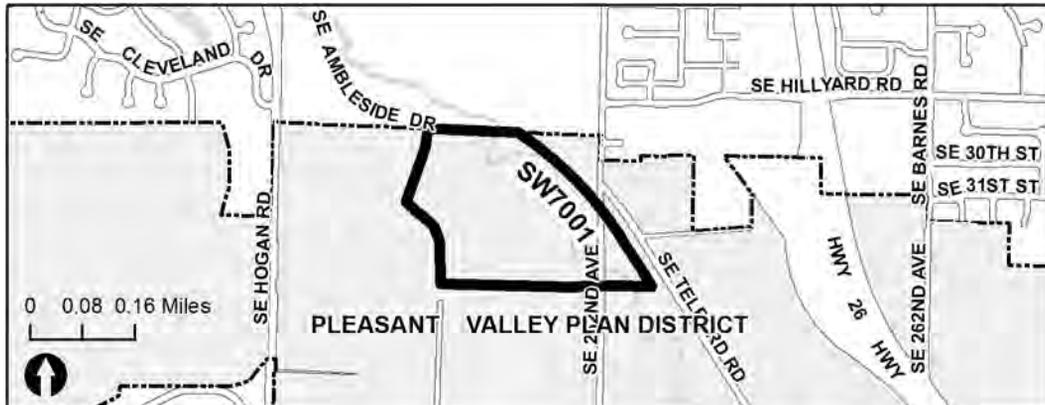
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7001: Springwater Community Park**

**Description:** This 20 acre community park is located along Johnson creek and the Springwater Trail in the Springwater community. The park is in the parks master plan and although the features of the park have not been determined at this time, the elements will be in compliance with the City of Gresham Park Design Standards.

**Justification:** To provide active and passive recreational opportunities for the new community of Springwater

**Type of Project:** Acquisition, Design & Construction



| Estimated Dollars: | Funds                  | Description        | Total             |
|--------------------|------------------------|--------------------|-------------------|
|                    | Resources              | Other              | 10,576,825        |
|                    | <b>Resources Total</b> |                    | <b>10,576,825</b> |
|                    | Expenses               | Design/Const Admin | 909,607           |
|                    |                        | Property Acq       | 2,279,470         |
|                    |                        | Construction       | 5,906,992         |
|                    |                        | Admin (14%)        | 1,480,756         |
|                    | <b>Expenses Total</b>  |                    | <b>10,576,825</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7002: East Springwater Community Park**

**Description:** This project will acquire land, master plan, design and construct a 9.71-acre community park located in Springwater to serve the expanding Gresham community. SDC project #33.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

**Type of Project:** Acquire, master plan, design and construction of a community park for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total             |
|------------------------|-------------------|-------------------|
| <b>Resources</b>       | Other             | 3,763,808         |
|                        | Dev/SDC Credit    | 8,647,265         |
| <b>Resources Total</b> |                   | <b>12,411,073</b> |
| <b>Expenses</b>        | Design/Const Admi | 201,521           |
|                        | Property Acq      | 5,684,566         |
|                        | Construction      | 5,000,819         |
|                        | Admin (14%)       | 1,524,167         |
| <b>Expenses Total</b>  |                   | <b>12,411,073</b> |

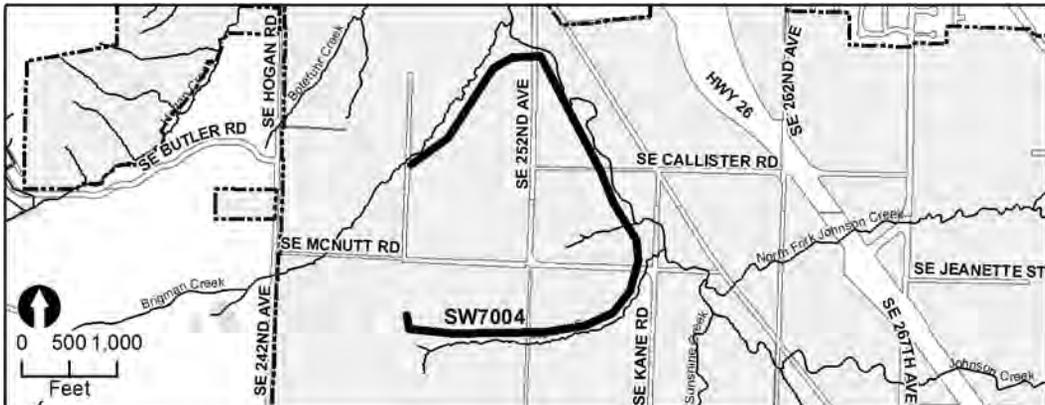
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7004: Village Center Loop Trail**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 1.36 miles of the Village Center Loop soft trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722500. SDC project #35.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft trail for growth.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    | Resources              | Other             | 454,564          |
|                    |                        | Dev/SDC Credit    | 606,263          |
|                    | <b>Resources Total</b> |                   | <b>1,060,827</b> |
|                    | Expenses               | Design/Const Admi | 187,775          |
|                    |                        | Property Acq      | 116,812          |
|                    |                        | Construction      | 625,970          |
|                    |                        | Admin (14%)       | 130,270          |
|                    | <b>Expenses Total</b>  |                   | <b>1,060,827</b> |

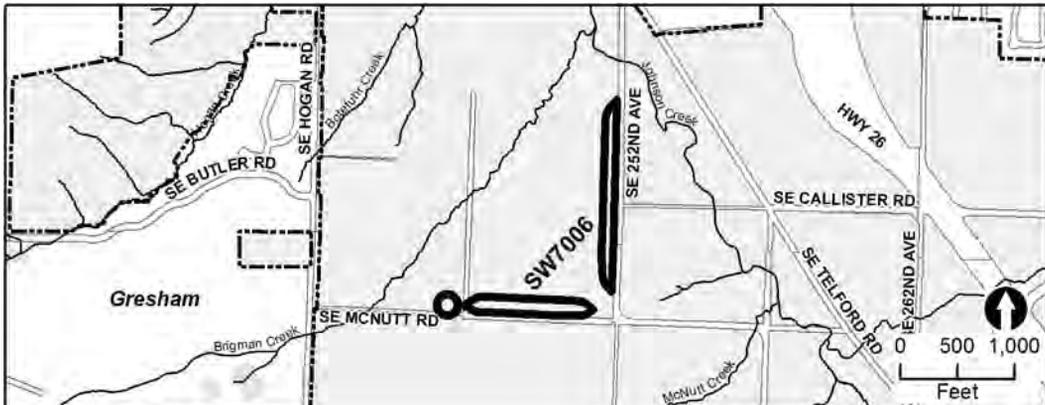
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7006: Park Blocks and Circle**

**Description:** This project will acquire land, master plan, design and construct 7.23-acres of park blocks and circle to serve the new community of Springwater. SDC project #64.

**Justification:** Development is needed to provide a neighborhood urban space for events and passive recreation.

**Type of Project:** Acquire, master plan, design and construction of park blocks for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 753,863          |
|                        | Dev/SDC Credit    | 8,536,480        |
| <b>Resources Total</b> |                   | <b>9,290,343</b> |
| <b>Expenses</b>        | Design/Const Admi | 201,521          |
|                        | Property Acq      | 4,231,605        |
|                        | Construction      | 3,716,299        |
|                        | Admin (14%)       | 1,140,918        |
| <b>Expenses Total</b>  |                   | <b>9,290,343</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7007: Springwater Path**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.50 miles of the Springwater off road path and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. SDC project #57.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft trail for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Other             | 582,926          |
|                        | Dev/SDC Credit    | 777,315          |
| <b>Resources Total</b> |                   | <b>1,360,241</b> |
| <b>Expenses</b>        | Design/Const Admi | 180,864          |
|                        | Property Acq      | 409,527          |
|                        | Construction      | 602,792          |
|                        | Admin (14%)       | 167,058          |
| <b>Expenses Total</b>  |                   | <b>1,360,241</b> |

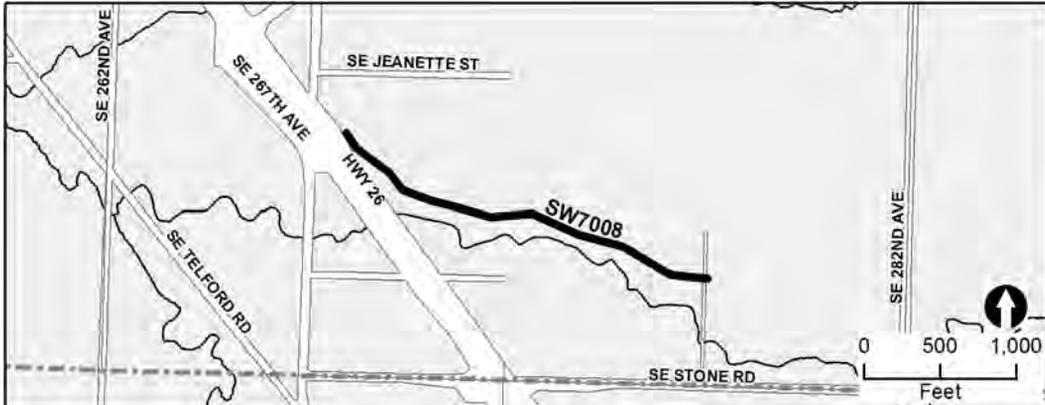
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7008: Springwater Trail #1**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.50 miles of soft surface trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. SDC project #58.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft surface trail for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Other             | 235,926        |
|                        | Dev/SDC Credit    | 314,659        |
| <b>Resources Total</b> |                   | <b>550,585</b> |
| <b>Expenses</b>        | Design/Const Admi | 69,397         |
|                        | Property Acq      | 182,217        |
|                        | Construction      | 231,359        |
|                        | Admin (14%)       | 67,612         |
| <b>Expenses Total</b>  |                   | <b>550,585</b> |

**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7009: Springwater Trail #2**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.19 miles of soft surface trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. SDC project #59.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft surface trail for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Other             | 56,674         |
|                        | Dev/SDC Credit    | 75,589         |
| <b>Resources Total</b> |                   | <b>132,263</b> |
| <b>Expenses</b>        | Design/Const Admi | 26,774         |
|                        | Construction      | 89,246         |
|                        | Admin (14%)       | 16,243         |
| <b>Expenses Total</b>  |                   | <b>132,263</b> |

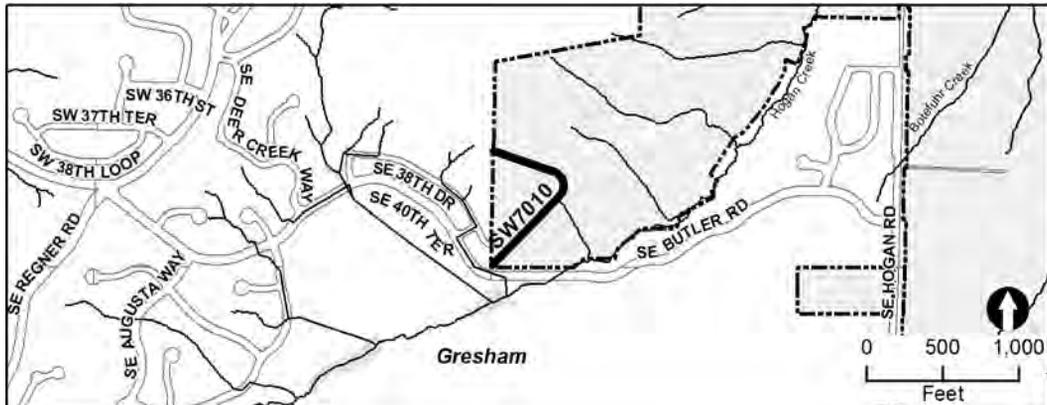
**UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Parks, Trails, & Open Space**

**SW7010: Buttes Trail**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.23 miles of soft surface trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722501. SDC project #47.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft surface trail for growth.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Other             | 151,146        |
|                        | Dev/SDC Credit    | 201,585        |
| <b>Resources Total</b> |                   | <b>352,731</b> |
| <b>Expenses</b>        | Design/Const Admi | 32,039         |
|                        | Property Acq      | 170,508        |
|                        | Construction      | 106,876        |
|                        | Admin (14%)       | 43,308         |
| <b>Expenses Total</b>  |                   | <b>352,731</b> |

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Stormwater**

**SW9000 : Springwater “Shovel Ready” Infrastructure – Stormwater Facilities**

**Description:** The stormwater collection/conveyance system (swales) is designed to collect and convey the runoff from the future roadway and adjacent property surfaces. Collected stormwater will be conveyed to regional stormwater facilities to provide storage for flood control, stream stability, and water quality. These facilities will limit the post-development 2-yr runoff peak flows to half of the existing condition, Nuisance storm post-development runoff peak flows to existing conditions, and be able to pass the 100-yr runoff peak and volume through the facility via an overflow structure. All green street swales, regardless of roadway classification, were designed to convey the nuisance storm event in accordance with the Springwater planning criteria. Street trees will be installed within the future roadway right-of-ways in accordance with the Metro's Green Streets approach.

**Justification:** This project is required to provide the new Springwater urban area with stormwater conveyance and management infrastructure to allow for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.



| <b>Estimated Dollars:</b> | <b>Funds</b>           | <b>Description</b> | <b>Total</b>      |
|---------------------------|------------------------|--------------------|-------------------|
|                           | <b>Resources</b>       | Dev/SDC Credit     | 13,771,619        |
|                           | <b>Resources Total</b> |                    | <b>13,771,619</b> |
|                           | <b>Expenses</b>        | Construction       | 12,080,368        |
|                           |                        | Admin (14%)        | 1,691,251         |
|                           | <b>Expenses Total</b>  |                    | <b>13,771,619</b> |

# Stormwater

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CITY OF GRESHAM

CITY OF  
GRESHAM  
OREGON

| Stormwater Funded Summary |   |                   |                  |                  |                  |                  |               |                   |  |  |
|---------------------------|---|-------------------|------------------|------------------|------------------|------------------|---------------|-------------------|--|--|
| Project                   | Project Name  | 2025-26           | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31       | Total             |  |  |
| CIPSW00001                | Localized Drainage Improvements                     | 765,335           | 1,425,000        | 600,000          | 125,000          | 140,000          | 0             | 3,055,335         |  |  |
| CIPSW00002                | Low Impact Dev Practices Retrofit Program           | 599,687           | 350,000          | 850,000          | 300,000          | 450,000          | 0             | 2,549,687         |  |  |
| CIPSW00003                | Stream and Slope Improvements                       | 835,496           | 550,000          | 750,000          | 200,000          | 300,000          | 0             | 2,635,496         |  |  |
| CIPSW00004                | Rehab & Repair of Pipe System                       | 2,789,461         | 1,150,000        | 1,500,000        | 1,000,000        | 1,300,000        | 0             | 7,739,461         |  |  |
| CIPSW00005                | Stormwater Facility Improvements                    | 1,712,733         | 450,000          | 100,000          | 100,000          | 120,000          | 0             | 2,482,733         |  |  |
| CIPSW00006                | Riparian & Wetland Improvement Projects             | 1,285,141         | 235,000          | 150,000          | 150,000          | 170,000          | 0             | 1,990,141         |  |  |
| CIPSW00007                | Fujitsu Ponds Restoration                           | 248,000           | 0                | 0                | 0                | 0                | 0             | 248,000           |  |  |
| CIPSW00009                | Infrastructure Capacity Improvements                | 802,376           | 450,000          | 400,000          | 100,000          | 120,000          | 0             | 1,872,376         |  |  |
| CIPSW00015                | Water Quality and Infiltration Facilities           | 597,111           | 100,000          | 400,000          | 100,000          | 120,000          | 0             | 1,317,111         |  |  |
| CIPSW00016                | Fairview Creek Basin Central Core Trunk Improvement | 2,269,806         | 0                | 0                | 0                | 0                | 0             | 2,269,806         |  |  |
| CIPSW00021                | Environmental Risk Prevention                       | 472,233           | 375,000          | 150,000          | 150,000          | 200,000          | 0             | 1,347,233         |  |  |
| CIPSW00023                | Water Quality Tree Wells                            | 1,141,814         | 100,000          | 0                | 0                | 0                | 0             | 1,241,814         |  |  |
| CIPSW00024                | Outfall Repair and Rehab                            | 800,000           | 500,000          | 500,000          | 400,000          | 400,000          | 0             | 2,600,000         |  |  |
| CIPSW00046                | Civic Drive: NW 15th to Sleret                      | 1,300,000         | 350,000          | 0                | 0                | 0                | 0             | 1,650,000         |  |  |
| CIPSWNEW01                | Easement for Existing Infrastructure                | 0                 | 40,000           | 40,000           | 40,000           | 40,000           | 40,000        | 200,000           |  |  |
| CIPSWNEW02                | SE 19th Road Extension Storm Improvements           | 0                 | 300,000          | 0                | 0                | 0                | 0             | 300,000           |  |  |
| <b>Grand Total</b>        |   | <b>15,619,193</b> | <b>6,375,000</b> | <b>5,440,000</b> | <b>2,665,000</b> | <b>3,360,000</b> | <b>40,000</b> | <b>33,499,193</b> |  |  |

| Stormwater Funded Summary by Resource |                   |                  |                  |                  |                  |               |                   |
|---------------------------------------|-------------------|------------------|------------------|------------------|------------------|---------------|-------------------|
| Description                           | 2025-26           | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31       | Total             |
| Other                                 | 105,858           | 0                | 0                | 0                | 0                | 0             | 105,858           |
| Debt-Operating                        | 391,814           | 0                | 0                | 0                | 0                | 0             | 391,814           |
| Dev/SDC Credit                        | 1,300,000         | 350,000          | 0                | 0                | 0                | 0             | 1,650,000         |
| Grant                                 | 700,000           | 0                | 0                | 0                | 0                | 0             | 700,000           |
| Operating                             | 6,386,017         | 3,045,000        | 2,565,000        | 1,227,500        | 1,485,000        | 40,000        | 14,748,517        |
| Repair/Replacement Reserves           | 5,453,633         | 2,755,000        | 2,675,000        | 1,387,500        | 1,815,000        | 0             | 14,086,133        |
| SDC                                   | 1,281,871         | 225,000          | 200,000          | 50,000           | 60,000           | 0             | 1,816,871         |
| <b>Grand Total</b>                    | <b>15,619,193</b> | <b>6,375,000</b> | <b>5,440,000</b> | <b>2,665,000</b> | <b>3,360,000</b> | <b>40,000</b> | <b>33,499,193</b> |

| Stormwater Funded Resource Detail |   |                |           |           |           |           |           |         |           |  |  |  |
|-----------------------------------|---|----------------|-----------|-----------|-----------|-----------|-----------|---------|-----------|--|--|--|
| Project                           | Project Name  | Description    | 2025-26   | 2026-27   | 2027-28   | 2028-29   | 2029-30   | 2030-31 | Total     |  |  |  |
| CIPSW00001                        | Localized Drainage Improvements                     | Operating      | 382,667   | 712,500   | 300,000   | 62,500    | 70,000    | 0       | 1,527,667 |  |  |  |
|                                   |   | Repair/Replace | 382,668   | 712,500   | 300,000   | 62,500    | 70,000    | 0       | 1,527,668 |  |  |  |
| CIPSW00001 Total                  |   |                | 765,335   | 1,425,000 | 600,000   | 125,000   | 140,000   | 0       | 3,055,335 |  |  |  |
| CIPSW00002                        | Low Impact Dev Practices Retrofit Program           | Operating      | 599,687   | 350,000   | 850,000   | 300,000   | 450,000   | 0       | 2,549,687 |  |  |  |
| CIPSW00002 Total                  |   |                | 599,687   | 350,000   | 850,000   | 300,000   | 450,000   | 0       | 2,549,687 |  |  |  |
| CIPSW00003                        | Stream and Slope Improvements                       | Repair/Replace | 835,496   | 550,000   | 750,000   | 200,000   | 300,000   | 0       | 2,635,496 |  |  |  |
| CIPSW00003 Total                  |   |                | 835,496   | 550,000   | 750,000   | 200,000   | 300,000   | 0       | 2,635,496 |  |  |  |
| CIPSW00004                        | Rehab & Repair of Pipe System                       | Repair/Replace | 2,789,461 | 1,150,000 | 1,500,000 | 1,000,000 | 1,300,000 | 0       | 7,739,461 |  |  |  |
| CIPSW00004 Total                  |   |                | 2,789,461 | 1,150,000 | 1,500,000 | 1,000,000 | 1,300,000 | 0       | 7,739,461 |  |  |  |
| CIPSW00005                        | Stormwater Facility Improvements                    | Operating      | 817,506   | 225,000   | 50,000    | 50,000    | 60,000    | 0       | 1,202,506 |  |  |  |
|                                   |   | Other          | 77,722    | 0         | 0         | 0         | 0         | 0       | 77,722    |  |  |  |
|                                   |   | Repair/Replace | 817,505   | 225,000   | 50,000    | 50,000    | 60,000    | 0       | 1,202,505 |  |  |  |
| CIPSW00005 Total                  |   |                | 1,712,733 | 450,000   | 100,000   | 100,000   | 120,000   | 0       | 2,482,733 |  |  |  |
| CIPSW00006                        | Riparian & Wetland Improvement Projects             | Operating      | 628,502   | 117,500   | 75,000    | 75,000    | 85,000    | 0       | 981,002   |  |  |  |
|                                   |   | Other          | 28,136    | 0         | 0         | 0         | 0         | 0       | 28,136    |  |  |  |
|                                   |   | Repair/Replace | 628,503   | 117,500   | 75,000    | 75,000    | 85,000    | 0       | 981,003   |  |  |  |
| CIPSW00006 Total                  |   |                | 1,285,141 | 235,000   | 150,000   | 150,000   | 170,000   | 0       | 1,990,141 |  |  |  |
| CIPSW00007                        | Fujitsu Ponds Restoration                           | Operating      | 248,000   | 0         | 0         | 0         | 0         | 0       | 248,000   |  |  |  |
| CIPSW00007 Total                  |   |                | 248,000   | 0         | 0         | 0         | 0         | 0       | 248,000   |  |  |  |
| CIPSW00009                        | Infrastructure Capacity Improvements                | Operating      | 428,426   | 225,000   | 200,000   | 50,000    | 60,000    | 0       | 963,426   |  |  |  |
|                                   |   | SDC            | 373,950   | 225,000   | 200,000   | 50,000    | 60,000    | 0       | 908,950   |  |  |  |
| CIPSW00009 Total                  |   |                | 802,376   | 450,000   | 400,000   | 100,000   | 120,000   | 0       | 1,872,376 |  |  |  |
| CIPSW00015                        | Water Quality and Infiltration Facilities           | Operating      | 597,111   | 100,000   | 400,000   | 100,000   | 120,000   | 0       | 1,317,111 |  |  |  |
| CIPSW00015 Total                  |   |                | 597,111   | 100,000   | 400,000   | 100,000   | 120,000   | 0       | 1,317,111 |  |  |  |
| CIPSW00016                        | Fairview Creek Basin Central Core Trunk Improvement | Operating      | 1,361,885 | 0         | 0         | 0         | 0         | 0       | 1,361,885 |  |  |  |
|                                   |   | SDC            | 907,921   | 0         | 0         | 0         | 0         | 0       | 907,921   |  |  |  |
| CIPSW00016 Total                  |   |                | 2,269,806 | 0         | 0         | 0         | 0         | 0       | 2,269,806 |  |  |  |
| CIPSW00021                        | Environmental Risk Prevention                       | Operating      | 472,233   | 375,000   | 150,000   | 150,000   | 200,000   | 0       | 1,347,233 |  |  |  |
| CIPSW00021 Total                  |   |                | 472,233   | 375,000   | 150,000   | 150,000   | 200,000   | 0       | 1,347,233 |  |  |  |
| CIPSW00023                        | Water Quality Tree Wells                            | Debt-Operating | 391,814   | 0         | 0         | 0         | 0         | 0       | 391,814   |  |  |  |
|                                   |   | Grant          | 700,000   | 0         | 0         | 0         | 0         | 0       | 700,000   |  |  |  |
|                                   |   | Operating      | 50,000    | 100,000   | 0         | 0         | 0         | 0       | 150,000   |  |  |  |
| CIPSW00023 Total                  |   |                | 1,141,814 | 100,000   | 0         | 0         | 0         | 0       | 1,241,814 |  |  |  |
| CIPSW00024                        | Outfall Repair and Rehab                            | Operating      | 800,000   | 500,000   | 500,000   | 400,000   | 400,000   | 0       | 2,600,000 |  |  |  |
| CIPSW00024 Total                  |   |                | 800,000   | 500,000   | 500,000   | 400,000   | 400,000   | 0       | 2,600,000 |  |  |  |
| CIPSW00046                        | Civic Drive: NW 15th to Sleret                      | Dev/SDC Credit | 1,300,000 | 350,000   | 0         | 0         | 0         | 0       | 1,650,000 |  |  |  |
| CIPSW00046 Total                  |   |                | 1,300,000 | 350,000   | 0         | 0         | 0         | 0       | 1,650,000 |  |  |  |
| CIPSWNEW01                        | Easement for Existing Infrastructure                | Operating      | 0         | 40,000    | 40,000    | 40,000    | 40,000    | 40,000  | 200,000   |  |  |  |
| CIPSWNEW01 Total                  |   |                | 0         | 40,000    | 40,000    | 40,000    | 40,000    | 40,000  | 200,000   |  |  |  |
| CIPSWNEW02                        | SE 19th Road Extension Storm Improvements           | Operating      | 0         | 300,000   | 0         | 0         | 0         | 0       | 300,000   |  |  |  |
| CIPSWNEW02 Total                  |   |                | 0         | 300,000   | 0         | 0         | 0         | 0       | 300,000   |  |  |  |

| Stormwater Funded Resource Detail |              |             |            |           |           |           |           |         |            |
|-----------------------------------|--------------|-------------|------------|-----------|-----------|-----------|-----------|---------|------------|
| Project                           | Project Name | Description | 2025-26    | 2026-27   | 2027-28   | 2028-29   | 2029-30   | 2030-31 | Total      |
| Grand Total                       |              |             | 15,619,193 | 6,375,000 | 5,440,000 | 2,665,000 | 3,360,000 | 40,000  | 33,499,193 |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00001: Localized Drainage Improvements**

**Description:** : This project provides planning for regional systems, as well as developing and implementing projects to repair deficiencies within the storm drainage system identified by staff and the public. Master plans associated with this project focus primarily on system capacity and localized flooding improvements that inform design and construction projects. Repairs are located in various neighborhood districts. Easements may be acquired when applicable. In FY 26-27, projects in this CIP include SE Cleveland Culvert at W. Fork Hogan Creek, Angeline Storm Improvements, 650 NE Kelly Realignment, and Salquist Flooding Preliminary Assessment. The priority of the projects are subject to change.

**Justification:** The project analyzes regional systems and corrects drainage problems that result in damage to private properties or that cause localized flooding.

**Type of project:** Planning, design, repair and rehabilitation of facilities and utilities, and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26        | 2026-27          | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|-----------------------------|----------------|------------------|----------------|----------------|----------------|----------|------------------|
| <b>Resources</b>       | Operating                   | 382,667        | 712,500          | 300,000        | 62,500         | 70,000         | 0        | 1,527,667        |
|                        | Repair/Replacement Reserves | 382,668        | 712,500          | 300,000        | 62,500         | 70,000         | 0        | 1,527,668        |
| <b>Resources Total</b> |                             | <b>765,335</b> | <b>1,425,000</b> | <b>600,000</b> | <b>125,000</b> | <b>140,000</b> | <b>0</b> | <b>3,055,335</b> |
| <b>Expenses</b>        | Design/Const Admin          | 55,000         | 100,000          | 50,000         | 15,000         | 16,800         | 0        | 236,800          |
|                        | Construction                | 616,335        | 1,150,000        | 476,300        | 94,600         | 106,000        | 0        | 2,443,235        |
|                        | Admin (14%)                 | 94,000         | 175,000          | 73,700         | 15,400         | 17,200         | 0        | 375,300          |
| <b>Expenses Total</b>  |                             | <b>765,335</b> | <b>1,425,000</b> | <b>600,000</b> | <b>125,000</b> | <b>140,000</b> | <b>0</b> | <b>3,055,335</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00002: Low Impact Development Practices Retrofit Program**

**Description:** This project replaces conventional systems by integrating and providing access to Low Impact Development (LID) practices such as rain gardens, stormwater planters, swales, infiltration facilities (e.g. drywells or infiltration trenches), porous pavement & pavers. Projects are located in various neighborhood districts and may also be used to leverage stormwater revenue by partnering with private developers, public entities, and other programs to apply LID retrofits more cost-effectively. As part of access improvements necessary to construct and maintain LID facilities, dedicated paths and/or easements would be included. In FY 26-27, the Watershed Division will continue working on a LID Retrofit Plan to look at potential use of City-owned parcels as candidates for water quality retrofits, and will also begin preliminary design for the Stark Street WQ retrofit and establish easements for some water quality tree wells.

**Justification:** This project addresses water quality and water quantity issues relating to the City's NPDES Permit that requires a reduction in pollutants over time. Efforts are achieved through implementing sustainable best management practices that mimic natural hydrologic functions throughout each major creek basin.

**Type of project:** Design and construction of facilities and utilities to correct deficiencies and improve water quality and quantity.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| Resources              | Operating          | 599,687        | 350,000        | 850,000        | 300,000        | 450,000        | 0        | 2,549,687        |
| <b>Resources Total</b> |                    | <b>599,687</b> | <b>350,000</b> | <b>850,000</b> | <b>300,000</b> | <b>450,000</b> | <b>0</b> | <b>2,549,687</b> |
| Expenses               | Design/Const Admin | 70,000         | 50,000         | 80,000         | 26,700         | 53,800         | 0        | 280,500          |
|                        | Construction       | 451,087        | 252,000        | 660,600        | 231,500        | 335,900        | 0        | 1,931,087        |
|                        | Property Acq       | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 0        | 25,000           |
|                        | Admin (14%)        | 73,600         | 43,000         | 104,400        | 36,800         | 55,300         | 0        | 313,100          |
| <b>Expenses Total</b>  |                    | <b>599,687</b> | <b>350,000</b> | <b>850,000</b> | <b>300,000</b> | <b>450,000</b> | <b>0</b> | <b>2,549,687</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00003: Stream and Slope Improvements**

**Description:** This project improves stream function and bank stability for the purposes of water quality, sensitive species habitat, critical riparian functions, and natural hazard mitigation. Stabilization of slope and bank problem areas will be done based on prioritization of known problems (as identified and ranked in the Natural Resources Master Plan) and will also assess newly discovered areas of instability. Major goals in addressing slope stabilization issues include minimizing potential for larger slope failures and associated property loss, infrastructure damage, and clean up needs. Efforts include field surveys, environmental site assessments, encumbrance research, data analysis, mapping, modeling, and hydrologic investigations, design, acquisition of easement rights or full ownership of undeveloped lands, permitting, construction, and meeting related mitigation requirements. The project addresses needs in various neighborhoods, and significantly contributes to City compliance with state and federal water quality, aquatic habitat, and critical habitat protection, and mitigates risks to public safety and infrastructure investments.

**Justification:** Gresham’s creeks serve as major components of the public stormwater conveyance system for the City. Risk of streambank and slope failures has increased due to ongoing stream bed, streambank, and upslope erosion caused by stormwater discharges, flashy stream flows and hydromodification, and climate change impacts to waterways and adjacent forests. Slope and bank failures adversely impact adjacent structures and infrastructure, and harm aquatic life. Projects are prioritized for implementation based on likelihood of and consequences of significant slope movement with the goal to address issues prior to failure when the mitigation is much less costly.

**Type of project:** Design and Construction of streambank/slope stabilization projects.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| Resources              | Repair/Replacement Reserves | 835,496        | 550,000        | 750,000        | 200,000        | 300,000        | 0        | 2,635,496        |
| <b>Resources Total</b> |                             | <b>835,496</b> | <b>550,000</b> | <b>750,000</b> | <b>200,000</b> | <b>300,000</b> | <b>0</b> | <b>2,635,496</b> |
| Expenses               | Design/Const Admin          | 50,000         | 40,000         | 55,000         | 22,000         | 33,000         | 0        | 200,000          |
|                        | Construction                | 677,896        | 437,500        | 597,900        | 148,400        | 225,200        | 0        | 2,086,896        |
|                        | Property Acq                | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 0        | 25,000           |
|                        | Admin (14%)                 | 102,600        | 67,500         | 92,100         | 24,600         | 36,800         | 0        | 323,600          |
| <b>Expenses Total</b>  |                             | <b>835,496</b> | <b>550,000</b> | <b>750,000</b> | <b>200,000</b> | <b>300,000</b> | <b>0</b> | <b>2,635,496</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00004: Rehab & Repair of Pipe System**

**Description:** This project provides for analysis, design and re-construction of stormwater facilities, such as pipes, manholes, inlets, drywells, etc., that are in poor physical condition and in need of rehabilitation. The projects involve repairs and new construction to replace or rehabilitate deficient stormwater systems and trench settlement. The specific projects will be identified using industry standard asset management practices, which will include analyzing system condition data using a Computerized Maintenance Management System, as well as National Association of Sewer Service Companies (NASSCO) field assessment ratings and an internally developed ranking system. Periodic unanticipated projects may arise due to unforeseen situations. Projects are located in various neighborhood districts. Easements may be acquired when applicable. The top projects for FY 26-27 include design, and improvements to the Lovhar (Miller Creek) Culvert, a Underground Injection Control (UIC) retrofit package, preliminary design of the Kelly Creek Culverts at Division, and additional root intrusion repairs.

**Justification:** This project will ensure that our existing stormwater infrastructure remains useful and effective.

**Type of project:** Design and construction to repair and rehabilitate facilities.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26          | 2026-27          | 2027-28          | 2028-29          | 2029-30          | 2030-31  | Total            |
|------------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|----------|------------------|
| <b>Resources</b>       | Repair/Replacement Reserves | 2,789,461        | 1,150,000        | 1,500,000        | 1,000,000        | 1,300,000        | 0        | 7,739,461        |
| <b>Resources Total</b> |                             | <b>2,789,461</b> | <b>1,150,000</b> | <b>1,500,000</b> | <b>1,000,000</b> | <b>1,300,000</b> | <b>0</b> | <b>7,739,461</b> |
| <b>Expenses</b>        | Design/Const Admin          | 100,000          | 75,000           | 80,000           | 72,200           | 93,900           | 0        | 421,100          |
|                        | Construction                | 2,346,861        | 933,800          | 1,235,800        | 805,000          | 1,046,500        | 0        | 6,367,961        |
|                        | Admin (14%)                 | 342,600          | 141,200          | 184,200          | 122,800          | 159,600          | 0        | 950,400          |
| <b>Expenses Total</b>  |                             | <b>2,789,461</b> | <b>1,150,000</b> | <b>1,500,000</b> | <b>1,000,000</b> | <b>1,300,000</b> | <b>0</b> | <b>7,739,461</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00005: Stormwater Facility Improvements**

**Description:** This project corrects deficient or damaged stormwater facilities and associated discharge receiving areas and evaluates existing local ineffective stormwater systems for improvements in design, slope protection, maintenance access, increase of flood storage, added water quality benefits & riparian planting. Easements may be acquired when applicable. Fees collected in-lieu of improvements will contribute to funding construction. The top projects for FY 26-27 include improvements to the Old Towne Estates Stormwater Facility, pending receipt of an easement, and the 16th and Ironwood swale, conveyance, and access improvements.

**Justification:** This project will bring facilities up to current or operational standards, improve immediately adjacent lands significantly impacted by past high velocity or flow discharges, improve access to infrastructure, and assist the City in meeting state and federal permit requirements for water quality improvement, pollutant removal, and annual reporting.

**Type of project:** Design and construction of facilities to correct existing system deficiencies and improve water quantity and quality.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26          | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|-----------------------------|------------------|----------------|----------------|----------------|----------------|----------|------------------|
| <b>Resources</b>       | Other                       | 77,722           | 0              | 0              | 0              | 0              | 0        | 77,722           |
|                        | Operating                   | 817,506          | 225,000        | 50,000         | 50,000         | 60,000         | 0        | 1,202,506        |
|                        | Repair/Replacement Reserves | 817,505          | 225,000        | 50,000         | 50,000         | 60,000         | 0        | 1,202,505        |
| <b>Resources Total</b> |                             | <b>1,712,733</b> | <b>450,000</b> | <b>100,000</b> | <b>100,000</b> | <b>120,000</b> | <b>0</b> | <b>2,482,733</b> |
| <b>Expenses</b>        | Design/Const Admin          | 125,000          | 30,000         | 14,600         | 14,600         | 17,500         | 0        | 201,700          |
|                        | Construction                | 1,377,433        | 364,700        | 73,200         | 73,200         | 87,800         | 0        | 1,976,333        |
|                        | Admin (14%)                 | 210,300          | 55,300         | 12,200         | 12,200         | 14,700         | 0        | 304,700          |
| <b>Expenses Total</b>  |                             | <b>1,712,733</b> | <b>450,000</b> | <b>100,000</b> | <b>100,000</b> | <b>120,000</b> | <b>0</b> | <b>2,482,733</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00006: Riparian and Wetland Improvement Projects**

**Description:** This project addresses riparian, floodplain, and wetland improvements needed to support local water quality, riparian tree cover and forest health, habitat, and watershed hydrology. The project also supports City response to regulatory requirements for protected areas, including identification of wetland and habitat mitigation opportunities for City infrastructure improvement and repair projects. Identified opportunities are scoped and prioritized through field assessments and the City’s Natural Resources Master Plan (NRMP). Efforts include field surveys, environmental site assessments, encumbrance research, data collection and analysis, master planning, mapping, modeling, and hydrologic investigations, design, acquisition of easement rights or full ownership of undeveloped lands, permitting, construction, and meeting related mitigation requirements. The top projects for FY 26-27 include undocumented fill removal in Johnson Creek watershed, completing the updated NRMP, and PGE fee-in-lieu mitigation.

**Justification:** Assists the City in meeting state and federal water quality, stream shade, habitat, flood control, and mitigation requirements through projects that improve the condition and function of the City’s natural resources. This includes increasing riparian tree canopy to meet state-required stream temperature standards, increasing the climate resiliency of city forest resources, and improving habitat conditions for protected species. To the extent possible, City investment in these projects is leveraged by grants and extensive engagement of non-profits, residents, school groups, and businesses in volunteer stewardship at project sites.

**Type of project:** Planning, design and construction of riparian/wetland improvements.



**Estimated Dollars:**

| Funds                  | Description                 | 2025-26          | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|-----------------------------|------------------|----------------|----------------|----------------|----------------|----------|------------------|
| <b>Resources</b>       | Other                       | 28,136           | 0              | 0              | 0              | 0              | 0        | 28,136           |
|                        | Operating                   | 628,502          | 117,500        | 75,000         | 75,000         | 85,000         | 0        | 981,002          |
|                        | Repair/Replacement Reserves | 628,503          | 117,500        | 75,000         | 75,000         | 85,000         | 0        | 981,003          |
| <b>Resources Total</b> |                             | <b>1,285,141</b> | <b>235,000</b> | <b>150,000</b> | <b>150,000</b> | <b>170,000</b> | <b>0</b> | <b>1,990,141</b> |
| <b>Expenses</b>        | Construction                | 200,000          | 50,000         | 50,000         | 50,000         | 50,000         | 0        | 400,000          |
|                        | Property Acq                | 5,000            | 5,000          | 5,000          | 5,000          | 5,000          | 0        | 25,000           |
|                        | Other                       | 922,341          | 151,100        | 76,600         | 76,600         | 94,100         | 0        | 1,320,741        |
|                        | Admin (14%)                 | 157,800          | 28,900         | 18,400         | 18,400         | 20,900         | 0        | 244,400          |
| <b>Expenses Total</b>  |                             | <b>1,285,141</b> | <b>235,000</b> | <b>150,000</b> | <b>150,000</b> | <b>170,000</b> | <b>0</b> | <b>1,990,141</b> |

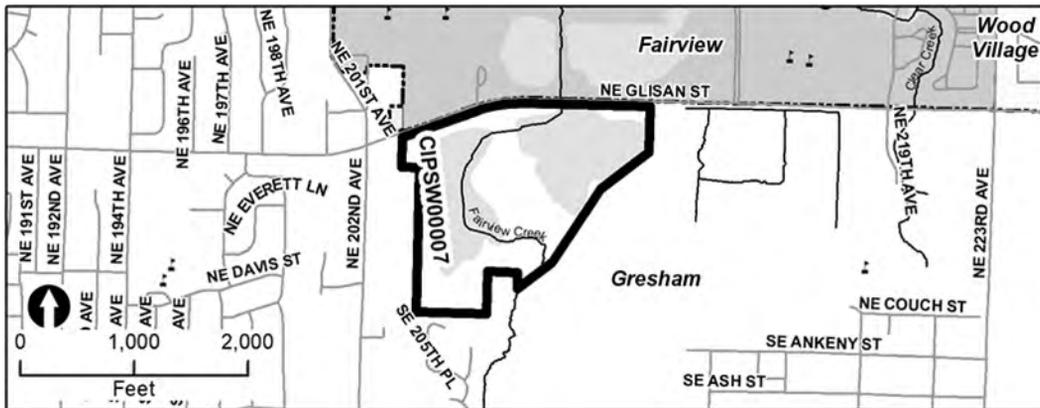
**FUNDED PROJECT**  
**Stormwater**

**CIPSW00007: Fujitsu Ponds Restoration**

**Description:** Improve and restore natural resource conditions for the Fairview Creek & Columbia Slough Watershed within a 64-acre public parcel commonly referred to as Fujitsu Ponds. Two large quarry ponds will be partially filled to create a diverse wetland complex, and create a discrete Fairview Creek channel to alleviate high water temperatures, as required by DEQ to address the City’s State-administered Temperature Total Maximum Daily Load (TMDL) plan. The City’s Natural Resources Master Plan reflects the full scope of the improvements needed at this site, and the project will be implemented in phases. The cost estimate reflects the need for hydrology monitoring and assessment and an initial phase of construction to remove a water balance pipe in order to alleviate flooding on NE Glisan Road. The overall project cost for design, permitting, acquiring ownership or construction easement rights on abutting parcels needed to accommodate construction, and construction of the project will be brought forward in future years as external funding sources are secured and details of the project are fleshed out.

**Justification:** The larger project will provide multiple benefits, including economic development, increased flood storage, water quality and temperature improvements, habitat diversity, and reduction in ongoing vandalism and fire hazards (by altering lands now used for camping, dumping, etc.). The initial phase will provide a remedy in the near-term to reduce localized street flooding and provide data collection for design studies needed to inform the larger project.

**Type of project:** Planning, preliminary assessments, design, and construction of facilities to correct existing system deficiencies and improve water quantity and quality.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 248,000        | 0        | 0        | 0        | 0        | 0        | 248,000        |
| <b>Resources Total</b> |                    | <b>248,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>248,000</b> |
| Expenses               | Design/Const Admin | 30,800         | 0        | 0        | 0        | 0        | 0        | 30,800         |
|                        | Construction       | 161,700        | 0        | 0        | 0        | 0        | 0        | 161,700        |
|                        | Property Acq       | 25,000         | 0        | 0        | 0        | 0        | 0        | 25,000         |
|                        | Admin (14%)        | 30,500         | 0        | 0        | 0        | 0        | 0        | 30,500         |
| <b>Expenses Total</b>  |                    | <b>248,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>248,000</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00009: Infrastructure Capacity Improvements**

**Description:** This program systematically addresses capacity deficiencies in existing pipes and culverts. Projects are identified through multiple channels including existing and future master plans, local drainage improvement reports, SDC Methodology project list, and field data. This project may also leverage stormwater revenue by partnering with private developers, public entities and other programs resulting in the construction of stormwater improvements in a more cost-effective manner. This project may provide systems development charge credits to developers for certain identified improvements. Projects are prioritized based on criticality. Easements may be acquired when applicable. Projects planned for preliminary assessment and design in FY 26-27 include preliminary design of a channel replacement SE of Division and Cleveland, and Fairview Creek at Stark Drainage and WQ Predesign.

**Justification:** This project increases conveyance capacity to alleviate potential flooding issues, adding water quality benefits where possible to supplement additional capacity.

**Type of Project:** Design and construction of facilities to meet growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| <b>Resources</b>       | Operating          | 428,426        | 225,000        | 200,000        | 50,000         | 60,000         | 0        | 963,426          |
|                        | SDC                | 373,950        | 225,000        | 200,000        | 50,000         | 60,000         | 0        | 908,950          |
| <b>Resources Total</b> |                    | <b>802,376</b> | <b>450,000</b> | <b>400,000</b> | <b>100,000</b> | <b>120,000</b> | <b>0</b> | <b>1,872,376</b> |
| <b>Expenses</b>        | Design/Const Admin | 75,000         | 50,000         | 45,000         | 15,000         | 18,600         | 0        | 203,600          |
|                        | Construction       | 628,876        | 344,700        | 305,900        | 72,700         | 86,700         | 0        | 1,438,876        |
|                        | Admin (14%)        | 98,500         | 55,300         | 49,100         | 12,300         | 14,700         | 0        | 229,900          |
| <b>Expenses Total</b>  |                    | <b>802,376</b> | <b>450,000</b> | <b>400,000</b> | <b>100,000</b> | <b>120,000</b> | <b>0</b> | <b>1,872,376</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00015: Water Quality and Infiltration Facilities**

**Description:** This project addresses capacity-related flooding in arterial roadways in the West Gresham watershed as identified by the 2020 Stormwater Master Plan by identifying, designing, and constructing upstream water quality and infiltration facilities. Specific sites will be identified in part by acquisition potential and infiltration rates. Easements may be acquired when applicable. Sub-silt injection mechanisms may also be considered.

**Justification:** This project represents one element of a multi-faceted approach to reduce arterial flooding by introducing treatment and infiltrating runoff, thereby minimizing necessary downstream infrastructure improvements.

**Type of Project:** Preliminary assessment, design and construction of facilities to improve water quantity and quality, and to correct deficiencies. Easement/property acquisition may be required.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| Resources              | Operating          | 597,111        | 100,000        | 400,000        | 100,000        | 120,000        | 0        | 1,317,111        |
| <b>Resources Total</b> |                    | <b>597,111</b> | <b>100,000</b> | <b>400,000</b> | <b>100,000</b> | <b>120,000</b> | <b>0</b> | <b>1,317,111</b> |
| Expenses               | Design/Const Admin | 50,000         | 15,000         | 55,000         | 15,000         | 18,000         | 0        | 153,000          |
|                        | Construction       | 468,811        | 67,700         | 290,900        | 67,700         | 82,300         | 0        | 977,411          |
|                        | Property Acq       | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 0        | 25,000           |
|                        | Admin (14%)        | 73,300         | 12,300         | 49,100         | 12,300         | 14,700         | 0        | 161,700          |
| <b>Expenses Total</b>  |                    | <b>597,111</b> | <b>100,000</b> | <b>400,000</b> | <b>100,000</b> | <b>120,000</b> | <b>0</b> | <b>1,317,111</b> |

**FUNDED PROJECT  
Stormwater**

**CIPSW00016: Fairview Creek Basin Central Core Trunk Improvement**

**Description:** The City-wide Stormwater Master Plan (June 30, 2022) recommends replacing 1,630 LF of existing 54-inch pipe from MH 3253-F-026 to MH 3252-F-006 with 84-inch pipe. Replacement and upsizing of this existing pipe helps to reduce predicted surface flooding. Adjustment to pipe alignment in the former K-Mart parking lot will facilitate re-development opportunities for this property. The project is identified as project FC-3g-C in the master plan. This project is part of drainage improvements in the Civic Neighborhood. SDC projects #FC-12 and #FC-13. Preliminary analysis of detailed system is underway.

**Justification:** Eliminates localized street and property flooding and limits surcharging to acceptable levels.

**Type of Project:** Design and construction of facilities to meet growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Operating          | 1,361,885        | 0        | 0        | 0        | 0        | 0        | 1,361,885        |
|                        | SDC                | 907,921          | 0        | 0        | 0        | 0        | 0        | 907,921          |
| <b>Resources Total</b> |                    | <b>2,269,806</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,269,806</b> |
| <b>Expenses</b>        | Design/Const Admin | 161,427          | 0        | 0        | 0        | 0        | 0        | 161,427          |
|                        | Construction       | 1,799,679        | 0        | 0        | 0        | 0        | 0        | 1,799,679        |
|                        | Property Acq       | 30,000           | 0        | 0        | 0        | 0        | 0        | 30,000           |
|                        | Admin (14%)        | 278,700          | 0        | 0        | 0        | 0        | 0        | 278,700          |
| <b>Expenses Total</b>  |                    | <b>2,269,806</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,269,806</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSW00021: Environmental Risk Prevention**

**Description:** This project will perform assessments and evaluations of locations that have experienced significant site changes reported over time due to high rain events or naturally steep topography and drainageways which have been significantly altered from past development impacts such as housing, roads, culverts, impoundments, and buried linear pipes. In locations determined to be of high failure risk and/or have experienced failure, professional specialists (such as geotechnical engineers or geomorphologists) are consulted to assess stabilization options. Temporary or minor improvements may be constructed. When larger fixes are needed, a separate project will be created for further analysis and constructed improvements. When applicable, repair costs will be pursued in cooperation with the other departments whose infrastructure is contributing to the stream damage or is at risk of exposure or undermining. Example projects include provision of flow detention and stream restoration related to relic high velocity stormwater outfalls, and where sewer crossings on steep drainage channels are becoming exposed. The top areas for FY 26-27 include assessment of 17th and Paloma Outfall, SE Florence Ct Outfall, Kelly Creek Greenway at Powell Culvert assessment, and Hogan Drive Outfall assessment.

**Justification:** This project will reduce risk of catastrophic failures where infrastructure, slopes, and water resources converge, and will work to stabilize areas before larger issues emerge and pose potential for regulatory violations, public health risks, infrastructure damage, and higher post-failure repair costs. This is intended to be a multidisciplinary CIP with contributions by multiple divisions where applicable within the City, as the causes of degradation and responsibility to mitigate risk crosses other disciplines.

**Type of Project:** Preliminary assessment and/or design, and construction of facilities and restoration of natural high gradient waterways to correct historic deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| Resources              | Operating          | 472,233        | 375,000        | 150,000        | 150,000        | 200,000        | 0        | 1,347,233        |
| <b>Resources Total</b> |                    | <b>472,233</b> | <b>375,000</b> | <b>150,000</b> | <b>150,000</b> | <b>200,000</b> | <b>0</b> | <b>1,347,233</b> |
| Expenses               | Design/Const Admin | 30,000         | 30,000         | 40,000         | 40,000         | 53,300         | 0        | 193,300          |
|                        | Construction       | 384,233        | 298,900        | 91,600         | 91,600         | 122,100        | 0        | 988,433          |
|                        | Admin (14%)        | 58,000         | 46,100         | 18,400         | 18,400         | 24,600         | 0        | 165,500          |
| <b>Expenses Total</b>  |                    | <b>472,233</b> | <b>375,000</b> | <b>150,000</b> | <b>150,000</b> | <b>200,000</b> | <b>0</b> | <b>1,347,233</b> |

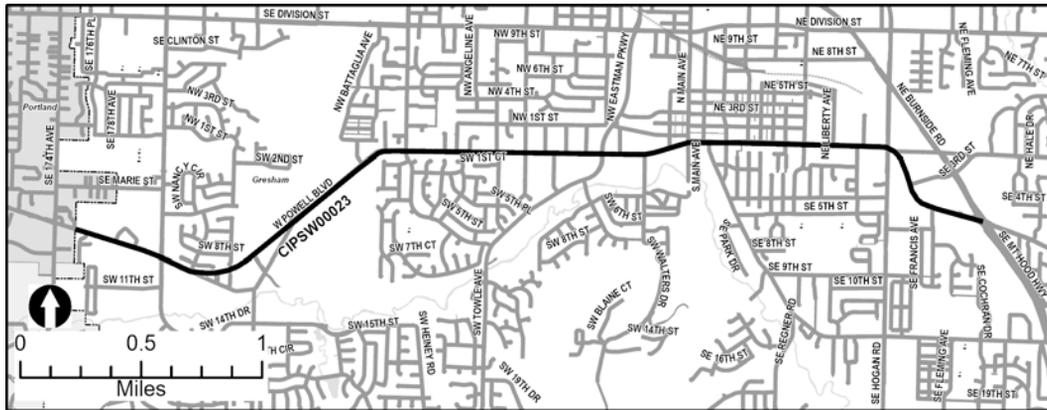
**FUNDED PROJECT  
Stormwater**

**CIPSW00023: Water Quality Tree Wells**

**Description:** This project removes existing sidewalk and adds street trees which will treat and infiltrate stormwater, while also providing shade over the sidewalk and street along the length of Powell Blvd. The landscape strip between the curb and sidewalk is not currently wide enough for trees, so this innovative project will use structural soil to create root space, as well as a metal tree grate to ensure adequate pedestrian access between the tree and back of walk. Right-of-way and easements may be acquired when applicable. This project will be funded primarily with SRF principal forgiveness loans and grants consisting of a \$200K state Overflow Sewer and Stormwater grant and a \$500K Department of Land Conservation and Development grant.

**Justification:** This project addresses water quality and water quantity issues by treating existing stormwater runoff from Powell Blvd. and Burnside, both major pollutant-generating arterials contributing stormwater runoff to protected streams. The projects provide major retrofit opportunities that help the City make progress towards pollutant reduction requirements in the City's Water Quality Permit.

**Type of Project:** Design and construction of facilities and utilities to correct deficiencies and improve water quality.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------------|----------|----------|----------|----------|------------------|
| <b>Resources</b>       | Debt-Operating     | 391,814          | 0              | 0        | 0        | 0        | 0        | 391,814          |
|                        | Grant              | 700,000          | 0              | 0        | 0        | 0        | 0        | 700,000          |
|                        | Operating          | 50,000           | 100,000        | 0        | 0        | 0        | 0        | 150,000          |
| <b>Resources Total</b> |                    | <b>1,141,814</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,241,814</b> |
| <b>Expenses</b>        | Design/Const Admin | 160,000          | 10,000         | 0        | 0        | 0        | 0        | 170,000          |
|                        | Construction       | 841,614          | 77,700         | 0        | 0        | 0        | 0        | 919,314          |
|                        | Admin (14%)        | 140,200          | 12,300         | 0        | 0        | 0        | 0        | 152,500          |
| <b>Expenses Total</b>  |                    | <b>1,141,814</b> | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,241,814</b> |

**FUNDED PROJECT**  
Stormwater

**CIPSW00024: Outfall Repair and Rehab**

**Description:** This project repairs drainage outfalls that are identified by staff and the public as deficient and/or at risk for destabilizing slopes. These repairs are located in various neighborhood districts. Easements may be acquired when applicable. The projects in this CIP listed by priority include Hunters Highland Area Discharge Repair. The priority of the projects are subject to change.

**Justification:** This project corrects issues and hazards related to deficient outfalls that have resulted in destabilization of and damage to private properties, or that cause localized flooding.

**Type of Project:** Design, repair, and rehabilitation of outfalls, and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26        | 2026-27        | 2027-28        | 2028-29        | 2029-30        | 2030-31  | Total            |
|------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| Resources              | Operating          | 800,000        | 500,000        | 500,000        | 400,000        | 400,000        | 0        | 2,600,000        |
| <b>Resources Total</b> |                    | <b>800,000</b> | <b>500,000</b> | <b>500,000</b> | <b>400,000</b> | <b>400,000</b> | <b>0</b> | <b>2,600,000</b> |
| Expenses               | Design/Const Admin | 96,000         | 50,000         | 50,000         | 48,000         | 48,000         | 0        | 292,000          |
|                        | Construction       | 605,800        | 388,600        | 388,600        | 302,900        | 302,900        | 0        | 1,988,800        |
|                        | Admin (14%)        | 98,200         | 61,400         | 61,400         | 49,100         | 49,100         | 0        | 319,200          |
| <b>Expenses Total</b>  |                    | <b>800,000</b> | <b>500,000</b> | <b>500,000</b> | <b>400,000</b> | <b>400,000</b> | <b>0</b> | <b>2,600,000</b> |

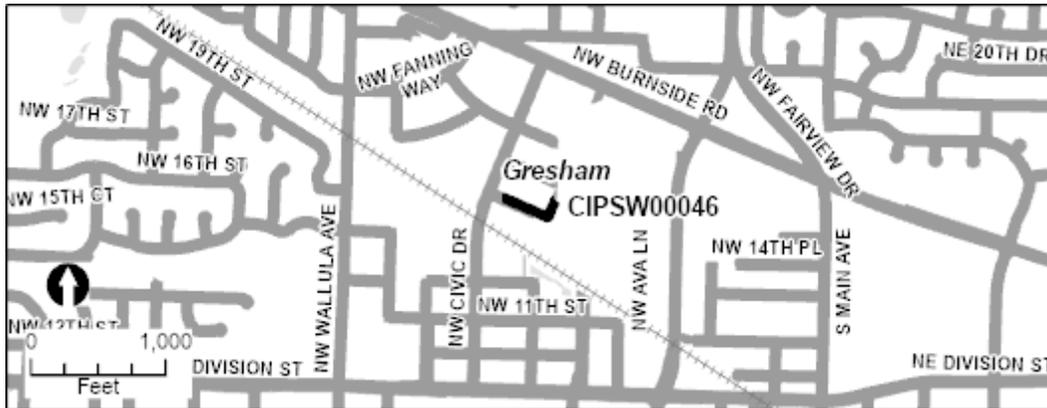
**FUNDED PROJECT**  
**Stormwater**

**CIPSW00046: Civic Drive: NW 15th to Sleret**

**Description:** The City-wide Stormwater Master Plan (June 30, 2022) recommends installation of 530 LF of 84-inch HDPE pipe to increase capacity in an undersized conveyance system. The project is identified as a portion of project FC-3g-C in the master plan. SDC project #FC-11.

**Justification:** This project eliminates localized street and property flooding and limits surcharging to acceptable levels.

**Type of Project:** Design and construction of facilities to accommodate growth from development and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description         | 2025-26          | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------------|------------------|----------------|----------|----------|----------|----------|------------------|
| Resources              | Dev/SDC Credit      | 1,300,000        | 350,000        | 0        | 0        | 0        | 0        | 1,650,000        |
| <b>Resources Total</b> |                     | <b>1,300,000</b> | <b>350,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,650,000</b> |
| Expenses               | Construct/Reimburse | 1,300,000        | 350,000        | 0        | 0        | 0        | 0        | 1,650,000        |
| <b>Expenses Total</b>  |                     | <b>1,300,000</b> | <b>350,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,650,000</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSWNEW01: Easements for Existing Infrastructure**

**Description:** This project reviews areas where the City currently has stormwater assets and infrastructure, and facilities that are privately owned/publicly maintained, which don't have established easements, but need them. This project will provide benefit to watershed by allowing for easements to be reviewed, new easements to be obtained, and access to be improved as required so that the City can continue assessing the condition of its stormwater assets and infrastructure, and providing maintenance and improvements to keep them functioning.

**Justification:** Establishes easements for assets that are currently on private property, inhibiting the ability of our staff to inspect and maintain them on a regular basis, and improving access if and when needed.

**Type of Project:** Identifying areas where easements are needed, acquiring easements, and maintaining and improving access to assets within these easements.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | Total          |
|------------------------|--------------------|----------|---------------|---------------|---------------|---------------|---------------|----------------|
| Resources              | Operating          | 0        | 40,000        | 40,000        | 40,000        | 40,000        | 40,000        | 200,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>200,000</b> |
| Expenses               | Design/Const Admin | 0        | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 25,000         |
|                        | Property Acq       | 0        | 30,100        | 30,100        | 30,100        | 30,100        | 30,100        | 150,500        |
|                        | Admin (14%)        | 0        | 4,900         | 4,900         | 4,900         | 4,900         | 4,900         | 24,500         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>200,000</b> |

**FUNDED PROJECT**  
**Stormwater**

**CIPSWNEW02: SE 19th Road Extension Storm Improvements**

**Description:** This project analyzes, designs, and constructs stormwater infrastructure within the newly developed roadway between SE Francis Avenue and SE Hogan Road initiated by Transportation. Stormwater infrastructure for this project is assumed to follow City standards.

**Justification:** This project is an essential part of the roadway extension project and addresses any required increase in capacity of the existing mainline, if it is determined to be necessary following further analysis.

**Type of Project:** Design and construction of stormwater infrastructure .



**Estimated Dollars:**

| Funds                  | Description        | 2025-26  | 2026-27        | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|--------------------|----------|----------------|----------|----------|----------|----------|----------------|
| Resources              | Operating          | 0        | 300,000        | 0        | 0        | 0        | 0        | 300,000        |
| <b>Resources Total</b> |                    | <b>0</b> | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |
| Expenses               | Design/Const Admin | 0        | 60,000         | 0        | 0        | 0        | 0        | 60,000         |
|                        | Construction       | 0        | 203,200        | 0        | 0        | 0        | 0        | 203,200        |
|                        | Admin (14%)        | 0        | 36,800         | 0        | 0        | 0        | 0        | 36,800         |
| <b>Expenses Total</b>  |                    | <b>0</b> | <b>300,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>300,000</b> |

| Stormwater Unfunded and Future Summary |  |         |         |         |         |         |         |           |  |  |
|--|--|---------|---------|---------|---------|---------|---------|-----------|--|--|
| Project                                | Project Name   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | Total     |  |  |
| 901500                                 | NE 5th Street Storm Drain  | 0       | 0       | 0       | 0       | 0       | 0       | 145,201   |  |  |
| 903700                                 | Willow Parkway Storm Drain   | 0       | 0       | 0       | 0       | 0       | 0       | 99,818    |  |  |
| 907400                                 | 194th Avenue Pipe Enlargement at I-84                                  | 0       | 0       | 0       | 0       | 0       | 0       | 307,800   |  |  |
| 909200                                 | Hogan Place Storm Drain  | 0       | 0       | 0       | 0       | 0       | 0       | 741,456   |  |  |
| 909600                                 | Burlingame Cr. South of Powell Valley Road                             | 0       | 0       | 0       | 0       | 0       | 0       | 298,575   |  |  |
| 909800                                 | Kelly Creek, South of SE Salquist Road                                 | 0       | 0       | 0       | 0       | 0       | 0       | 348,033   |  |  |
| 909900                                 | Burnside Diversion to Kelly Creek                                      | 0       | 0       | 0       | 0       | 0       | 0       | 1,379,683 |  |  |
| 910700                                 | Division to Kelly Stormdrain   | 0       | 0       | 0       | 0       | 0       | 0       | 366,349   |  |  |
| 910800                                 | Division Street Diversion  | 0       | 0       | 0       | 0       | 0       | 0       | 95,570    |  |  |
| 911100                                 | Stark Street (West) PRF  | 0       | 0       | 0       | 0       | 0       | 0       | 89,596    |  |  |
| 911200                                 | Burnside (West) PRF  | 0       | 0       | 0       | 0       | 0       | 0       | 53,352    |  |  |
| 911300                                 | Burnside (East) PRF  | 0       | 0       | 0       | 0       | 0       | 0       | 71,678    |  |  |
| 911400                                 | Water Qual Facility @ 194th Ave.                                       | 0       | 0       | 0       | 0       | 0       | 0       | 511,020   |  |  |
| 912300                                 | Pipe Replacements - N. 181st   | 0       | 0       | 0       | 0       | 0       | 0       | 1,390,807 |  |  |
| 912500                                 | Pipe Replacements - S. 181st (50 year fix)                             | 0       | 0       | 0       | 0       | 0       | 0       | 1,385,230 |  |  |
| 912700                                 | Pipe Replacements - South 162nd Ave.                                   | 0       | 0       | 0       | 0       | 0       | 0       | 110,568   |  |  |
| 913200                                 | SW 7th St: Johnson Creek Riparian Corridor Improvement                 | 0       | 0       | 0       | 0       | 0       | 0       | 2,215,068 |  |  |
| 913300                                 | East Gresham Grade School  | 0       | 0       | 0       | 0       | 0       | 0       | 439,902   |  |  |
| 913400                                 | SE Dowsett St. Riparian Corridor Restoration                           | 0       | 0       | 0       | 0       | 0       | 0       | 144,227   |  |  |
| 913500                                 | Grace Community Church   | 0       | 0       | 0       | 0       | 0       | 0       | 130,062   |  |  |
| 913600                                 | Bus Creek Restoration  | 0       | 0       | 0       | 0       | 0       | 0       | 66,201    |  |  |
| 913700                                 | West Gresham Grade School: Johnson Creek Riparian Corridor Improvement | 0       | 0       | 0       | 0       | 0       | 0       | 102,600   |  |  |
| 913800                                 | SW14th Stabilization: Johnson Creek Riparian Corridor Improvement      | 0       | 0       | 0       | 0       | 0       | 0       | 89,375    |  |  |
| 913900                                 | SE Regner to Hogan: Johnson Creek Riparian Corridor Improvement        | 0       | 0       | 0       | 0       | 0       | 0       | 808,615   |  |  |
| 914000                                 | Willowbrook Pond   | 0       | 0       | 0       | 0       | 0       | 0       | 25,711    |  |  |
| 914300                                 | Water Quality Monitoring-Fairview Creek PRF                            | 0       | 0       | 0       | 0       | 0       | 0       | 22,800    |  |  |
| 915200                                 | Atherton Ave. Culvert Improvement                                      | 0       | 0       | 0       | 0       | 0       | 0       | 44,292    |  |  |
| 915400                                 | Butler Creek- Groups 1A, B & C Pipe Improvement                        | 0       | 0       | 0       | 0       | 0       | 0       | 400,838   |  |  |
| 915500                                 | Butler Creek- Groups 2A & B Pipe Improvement                           | 0       | 0       | 0       | 0       | 0       | 0       | 185,548   |  |  |
| 915600                                 | Brick Creek Culvert Improvement  | 0       | 0       | 0       | 0       | 0       | 0       | 91,563    |  |  |
| 915800                                 | Butler West- Group 3- Pipe Improvement                                 | 0       | 0       | 0       | 0       | 0       | 0       | 269,440   |  |  |
| 915900                                 | Cedar Creek- Group 1 - Pipe Improvement                                | 0       | 0       | 0       | 0       | 0       | 0       | 235,707   |  |  |
| 916000                                 | Cedar Creek- Group 2- Culvert Improvement                              | 0       | 0       | 0       | 0       | 0       | 0       | 125,039   |  |  |
| 916100                                 | Mawcrest Dr. - Pipe Improvement  | 0       | 0       | 0       | 0       | 0       | 0       | 81,624    |  |  |
| 916200                                 | Miller Ct. - Pipe Improvement  | 0       | 0       | 0       | 0       | 0       | 0       | 178,809   |  |  |
| 916300                                 | Morian Ave. - Pipe Improvement   | 0       | 0       | 0       | 0       | 0       | 0       | 102,338   |  |  |
| 916400                                 | Powell Blvd East - Group 2 Pipe Improvement                            | 0       | 0       | 0       | 0       | 0       | 0       | 150,410   |  |  |

| Stormwater Unfunded and Future Summary |   |         |         |         |         |         |         |           |  |  |
|--|---|---------|---------|---------|---------|---------|---------|-----------|--|--|
| Project                                | Project Name  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | Total     |  |  |
| 916500                                 | Powell Loop - Group 1 - Pipe Improvement                  | 0       | 0       | 0       | 0       | 0       | 0       | 372,274   |  |  |
| 916600                                 | Powell Loop - Group 2 - Pipe Improvement                  | 0       | 0       | 0       | 0       | 0       | 0       | 270,369   |  |  |
| 916700                                 | Roberts Drive - Pipe Improvement                          | 0       | 0       | 0       | 0       | 0       | 0       | 274,859   |  |  |
| 916900                                 | Towle Ave East - Group 1 - Pipe Improvement               | 0       | 0       | 0       | 0       | 0       | 0       | 122,720   |  |  |
| 917000                                 | Towle Ave East - Group 2 - Pipe Improvement               | 0       | 0       | 0       | 0       | 0       | 0       | 360,064   |  |  |
| 917100                                 | Towle Ave South - Pipe Improvement                        | 0       | 0       | 0       | 0       | 0       | 0       | 158,990   |  |  |
| 917200                                 | Walters Drive - Culvert Improvement                       | 0       | 0       | 0       | 0       | 0       | 0       | 60,903    |  |  |
| 917300                                 | Hogan Place Regional PRF                                  | 0       | 0       | 0       | 0       | 0       | 0       | 783,938   |  |  |
| 917500                                 | Ironwood Access Road Culvert Removal                      | 0       | 0       | 0       | 0       | 0       | 0       | 143,397   |  |  |
| 917600                                 | NE Hale Place Bank Stabilization                          | 0       | 0       | 0       | 0       | 0       | 0       | 150,793   |  |  |
| 917800                                 | NE 7th Ct. Channel Modification                           | 0       | 0       | 0       | 0       | 0       | 0       | 143,242   |  |  |
| 917900                                 | Riparian Enhancements near Gr. Golf Course                | 0       | 0       | 0       | 0       | 0       | 0       | 154,851   |  |  |
| 918100                                 | Highway 26 Ecology Embankment                             | 0       | 0       | 0       | 0       | 0       | 0       | 664,633   |  |  |
| 918200                                 | Vista Way PRF   | 0       | 0       | 0       | 0       | 0       | 0       | 168,121   |  |  |
| 918300                                 | 23rd Ave and Hale Street PRF                              | 0       | 0       | 0       | 0       | 0       | 0       | 151,597   |  |  |
| 918600                                 | Major Outfall Rehabilitation (NE Scott, SW Condor, SE Lat | 0       | 0       | 0       | 0       | 0       | 0       | 144,933   |  |  |
| 919000                                 | SE Powell Valley Road                                     | 0       | 0       | 0       | 0       | 0       | 0       | 216,020   |  |  |
| 919100                                 | Bell Acres Trailer Park                                   | 0       | 0       | 0       | 0       | 0       | 0       | 1,226,108 |  |  |
| 919300                                 | Gresham Golf Course Creek Meandering                      | 0       | 0       | 0       | 0       | 0       | 0       | 557,374   |  |  |
| 919400                                 | SE 24th Street to SE Salquist Road                        | 0       | 0       | 0       | 0       | 0       | 0       | 352,166   |  |  |
| 919500                                 | Johnson Creek Restoration at Main City Park               | 0       | 0       | 0       | 0       | 0       | 0       | 179,556   |  |  |
| CIPSW00008                             | Segment 2, Fairview Creek Basin Central Core Trunk Impr   | 0       | 0       | 0       | 0       | 0       | 0       | 406,904   |  |  |
| CIPSW00014                             | Johnson Creek Stormwater LID Retrofit                     | 0       | 0       | 0       | 0       | 0       | 0       | 702,000   |  |  |
| CIPSW00017                             | Chastain Creek Improvements and Fill Remediation          | 0       | 0       | 0       | 0       | 0       | 0       | 7,500,000 |  |  |
| CIPSW00018                             | SW 7th Street: Johnson Creek Corridor Improvements        | 0       | 0       | 0       | 0       | 0       | 0       | 2,676,019 |  |  |
| CIPSW00019                             | SE Hogan to Regner: Johnson Creek Corridor Improveme      | 0       | 0       | 0       | 0       | 0       | 0       | 1,300,302 |  |  |
| CIPSW00020                             | SE 252nd Avenue: Johnson Creek Corridor Improvements      | 0       | 0       | 0       | 0       | 0       | 0       | 743,204   |  |  |
| CIPSW00025                             | NE Halsey Street Pipe Improvements                        | 0       | 0       | 0       | 0       | 0       | 0       | 4,620,341 |  |  |
| CIPSW00026                             | Halsey Capacity Improvements and Water Quality Facility   | 0       | 0       | 0       | 0       | 0       | 0       | 2,370,230 |  |  |
| CIPSW00027                             | NE Kirk Park Water Quality Facility                       | 0       | 0       | 0       | 0       | 0       | 0       | 666,000   |  |  |
| CIPSW00028                             | NW 1st Street/Ava Avenue Pipe Improvements                | 0       | 0       | 0       | 0       | 0       | 0       | 815,102   |  |  |
| CIPSW00029                             | Elliot Avenue Pipe Improvements                           | 0       | 0       | 0       | 0       | 0       | 0       | 863,000   |  |  |
| CIPSW00030                             | Elliot Avenue Green Street                                | 0       | 0       | 0       | 0       | 0       | 0       | 341,000   |  |  |
| CIPSW00031                             | Channel Replacement Southeast of Division and Clevelan    | 0       | 0       | 0       | 0       | 0       | 0       | 1,727,801 |  |  |
| CIPSW00032                             | Hogan Drive Outfall Extension                             | 0       | 0       | 0       | 0       | 0       | 0       | 2,348,000 |  |  |
| CIPSW00033                             | 17th and 18th Street Green Streets Improvements           | 0       | 0       | 0       | 0       | 0       | 0       | 644,000   |  |  |
| CIPSW00034                             | Division Street Pipe Improvements                         | 0       | 0       | 0       | 0       | 0       | 0       | 2,464,000 |  |  |

| Stormwater Unfunded and Future Summary |   |          |          |          |          |          |          |                   |  |
|--|---|----------|----------|----------|----------|----------|----------|-------------------|--|
| Project                                | Project Name                                      | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |  |
| CIPSW00035                             | Powell and Hwy 26 Pipe Improvements               | 0        | 0        | 0        | 0        | 0        | 0        | 7,149,000         |  |
| CIPSW00036                             | SE Salquist Road Pipe Improvements                | 0        | 0        | 0        | 0        | 0        | 0        | 1,000,000         |  |
| CIPSW00037                             | Wendy Ave. and 16th St. Green Street Improvements | 0        | 0        | 0        | 0        | 0        | 0        | 556,000           |  |
| CIPSW00038                             | Fairview Creek Stark Street Culvert               | 0        | 0        | 0        | 0        | 0        | 0        | 401,000           |  |
| CIPSW00039                             | Stark St. Water Quality Swale                     | 0        | 0        | 0        | 0        | 0        | 0        | 671,000           |  |
| CIPSW00040                             | Wallula Ave. Open Channel                         | 0        | 0        | 0        | 0        | 0        | 0        | 430,074           |  |
| CIPSW00041                             | NE Burnside Road Pipe Replacements                | 0        | 0        | 0        | 0        | 0        | 0        | 3,645,059         |  |
| CIPSW00042                             | NE 19th Ave. Parallel Pipe                        | 0        | 0        | 0        | 0        | 0        | 0        | 2,196,000         |  |
| CIPSW00043                             | Liberty Ave. Green Street                         | 0        | 0        | 0        | 0        | 0        | 0        | 505,000           |  |
| CIPSW00044                             | Civic Drive Improvements                          | 0        | 0        | 0        | 0        | 0        | 0        | 1,022,000         |  |
| CIPSW00045                             | K-Mart Pipe Improvements                          | 0        | 0        | 0        | 0        | 0        | 0        | 5,172,680         |  |
| <b>Grand Total</b>                     |   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>72,897,549</b> |  |

CITY OF  
GRESHAM  
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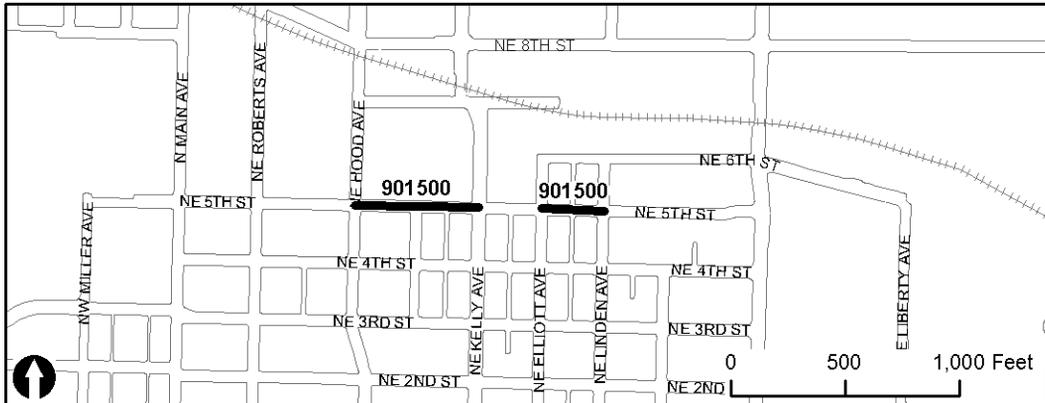
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**901500: NE 5<sup>th</sup> Street Storm Drain**

**Description:** This project consists of 900 L.F. of 15" and 18" storm drain in NE 5th Street from Roberts Street to NE Elliott. The project is located in the Central City Neighborhood District.

**Justification:** The existing storm system is under capacity for the existing level of development in the basin.

**Type of Project:** Design and construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Repair/Replacemer  | 145,201        |
| <b>Resources Total</b> |                    | <b>145,201</b> |
| <b>Expenses</b>        | Design/Const Admi  | 29,393         |
|                        | Construction       | 97,976         |
|                        | Admin (14%)        | 17,832         |
| <b>Expenses Total</b>  |                    | <b>145,201</b> |

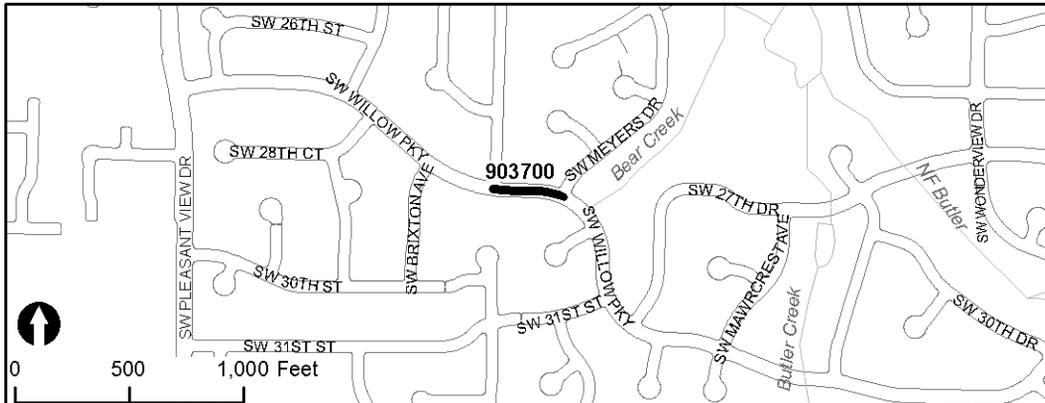
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**903700: Willow Parkway Storm Drain**

**Description:** This project constructs approximately 400 L.F. of 18" storm drain to replace an existing 12" pipe between SW Eastwood Avenue and SW Meyers Place. The project is located in the Southwest Neighborhood District and is in the Johnson Creek Basin.

**Justification:** The existing undersized pipe is unable to convey the 10-year storm flows. The project will provide the increased capacity required to convey 10-year flows from existing development to prevent local flooding.

**Type of Project:** Design and construction of facilities and utilities to correct deficiencies .



| Estimated Dollars: | Funds                  | Description        | Total         |
|--------------------|------------------------|--------------------|---------------|
|                    | Resources              | Operating          | 99,818        |
|                    | <b>Resources Total</b> |                    | <b>99,818</b> |
|                    | Expenses               | Design/Const Admin | 20,206        |
|                    |                        | Construction       | 67,354        |
|                    |                        | Admin (14%)        | 12,258        |
|                    | <b>Expenses Total</b>  |                    | <b>99,818</b> |

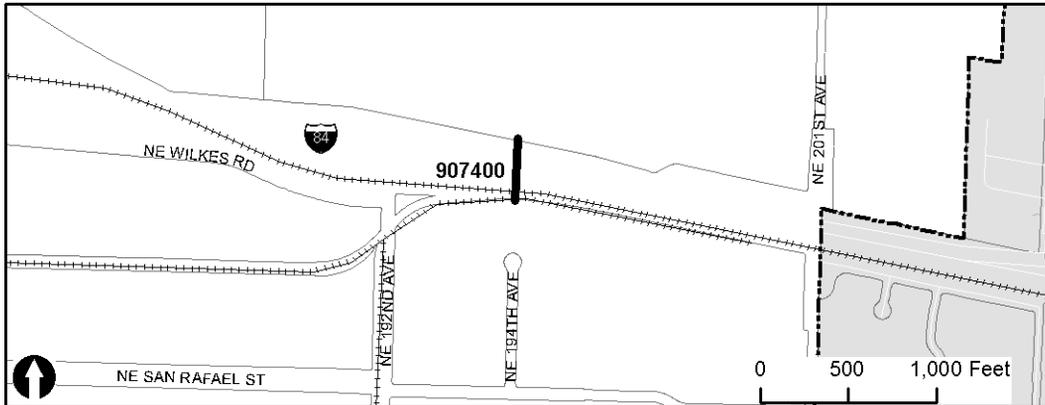
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**907400: 194<sup>th</sup> Avenue Pipe Enlargement at I-84**

**Description:** This project installs a 36" stormwater pipe through the existing transportation corridor occupied by I-84 and a railroad. This project is located in the North Gresham Neighborhood District and the West Gresham Basin.

**Justification:** The existing storm pipe crossing I-84 and adjacent to the railroad is 24". Enlargement of this storm pipe to 36" is required to convey runoff from future development. A pre-requisite to this project is the West Gresham Master Plan, currently underway.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 307,800        |
| <b>Resources Total</b> |                    | <b>307,800</b> |
| Expenses               | Design/Const Admin | 60,000         |
|                        | Property Acq       | 10,000         |
|                        | Construction       | 200,000        |
|                        | Admin (14%)        | 37,800         |
| <b>Expenses Total</b>  |                    | <b>307,800</b> |

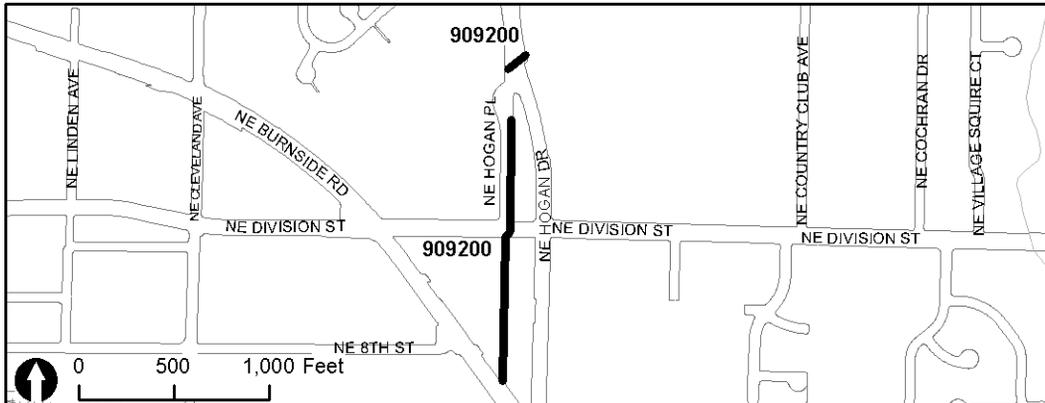
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**909200: Hogan Place Storm Drain**

**Description:** This project replaces 2,750 ft. of storm drain pipe of various diameters. This project is located in the North Central and Powell Valley Neighborhood Districts.

**Justification:** This section of storm pipe is not adequate to accommodate stormwater runoff from the area upstream. If improvements are not made, flooding in the project area may occur. Increasing capacity will permit continued growth in SE Gresham. This project is identified as element B4, B6 and B8-B10 in the 1988 Kelly Creek Basin Master Plan.

**Type of Project:** Design and construction of facilities to meet growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 741,456        |
| <b>Resources Total</b> |                    | <b>741,456</b> |
| Expenses               | Design/Const Admin | 150,100        |
|                        | Construction       | 500,300        |
|                        | Admin (14%)        | 91,056         |
| <b>Expenses Total</b>  |                    | <b>741,456</b> |

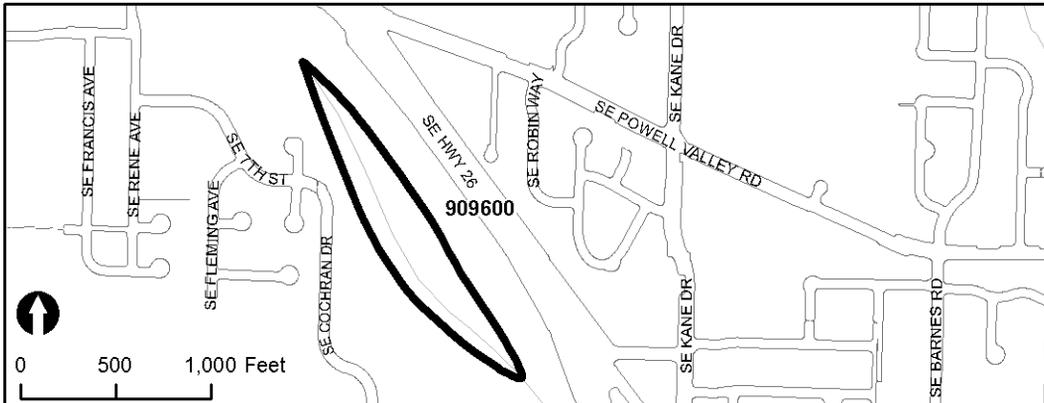
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**909600: Burlingame Cr. South of Powell Valley Road**

**Description:** This project adds stormwater conveyance capacity consisting of 2300 linear feet of improvements. This project is located in the Mt Hood Neighborhood.

**Justification:** Increase channel size to handle peak flows and reduce potential flood damage. This project is identified as element B21 in the 1988 Kelly Creek Basin Master Plan.

**Type of Project:** Design and construction of facilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 298,575        |
| <b>Resources Total</b> |                    | <b>298,575</b> |
| Expenses               | Design/Const Admin | 60,440         |
|                        | Construction       | 201,468        |
|                        | Admin (14%)        | 36,667         |
| <b>Expenses Total</b>  |                    | <b>298,575</b> |

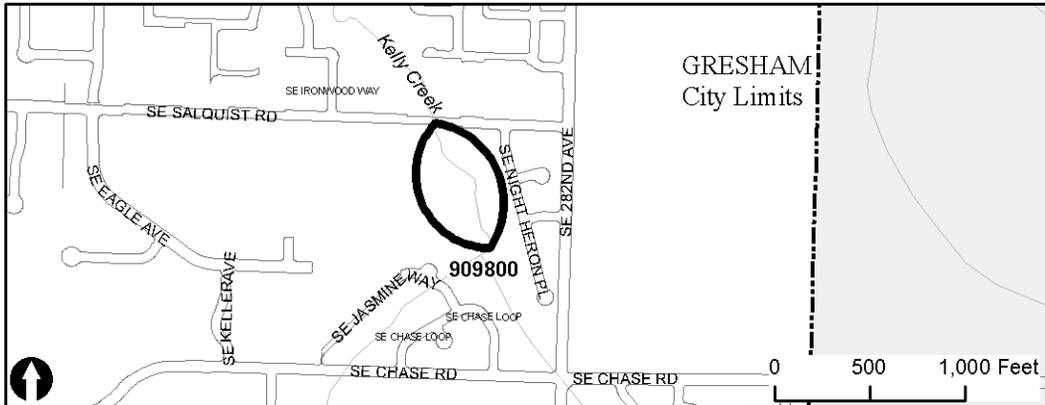
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**909800: Kelly Creek, South of SE Salquist Road**

**Description:** This project adds stormwater conveyance capacity consisting of channel improvements in Kelly Creek, south of SE Salquist. This project is located in the Kelly Creek Neighborhood.

**Justification:** An increased channel size is required to handle peak flows and reduce potential flood damage. This project is identified as element A19 in the 1988 Kelly Creek Basin Master Plan.

**Type of Project:** Design and construction of facilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 348,033        |
| <b>Resources Total</b> |                    | <b>348,033</b> |
| Expenses               | Design/Const Admin | 70,452         |
|                        | Construction       | 234,840        |
|                        | Admin (14%)        | 42,741         |
| <b>Expenses Total</b>  |                    | <b>348,033</b> |

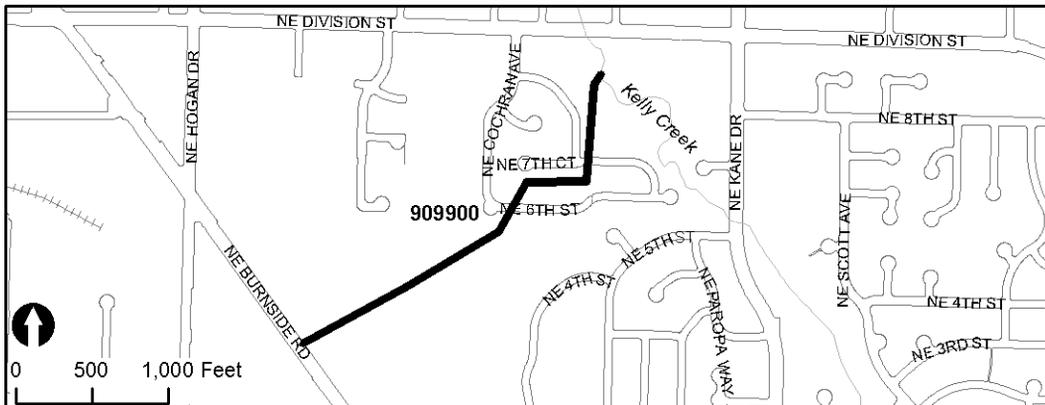
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**909900: Burnside Diversion to Kelly Creek**

**Description:** This project adds stormwater conveyance capacity consisting of 2920 linear feet of up to 72" parallel storm drain pipe from E Burnside to Kelly Creek. This project is located in the Northeast Neighborhood.

**Justification:** Increase pipe size to handle peak flows and reduce potential flood damage. This project is identified as element A12.1-A12.5 in the 1988 Kelly Creek Basin Master Plan.

**Type of Project:** Design and construction of facilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Operating          | 1,379,683        |
| <b>Resources Total</b> |                    | <b>1,379,683</b> |
| Expenses               | Design/Const Admin | 279,288          |
|                        | Construction       | 930,960          |
|                        | Admin (14%)        | 169,435          |
| <b>Expenses Total</b>  |                    | <b>1,379,683</b> |

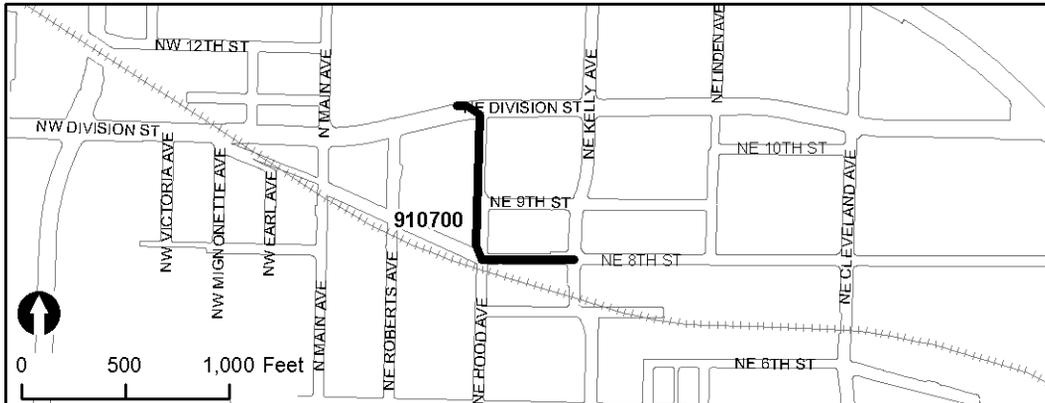
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**910700: Division to Kelly Stormdrain**

**Description:** Upsize the main trunk line on Division. Existing pipe size is 12-inch in diameter. Suggested replacement pipe size is 24-inch. This project is located in the Central City Neighborhood and in the Fairview Creek Drainage Basin. SDC project #FC-5.

**Justification:** Eliminates local storm drain system flooding.

**Type of Project:** Design and construction of storm drain improvements.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 249,117        |
|                        | SDC               | 117,232        |
| <b>Resources Total</b> |                   | <b>366,349</b> |
| <b>Expenses</b>        | Design/Const Admi | 74,132         |
|                        | Construction      | 247,218        |
|                        | Admin (14%)       | 44,999         |
| <b>Expenses Total</b>  |                   | <b>366,349</b> |

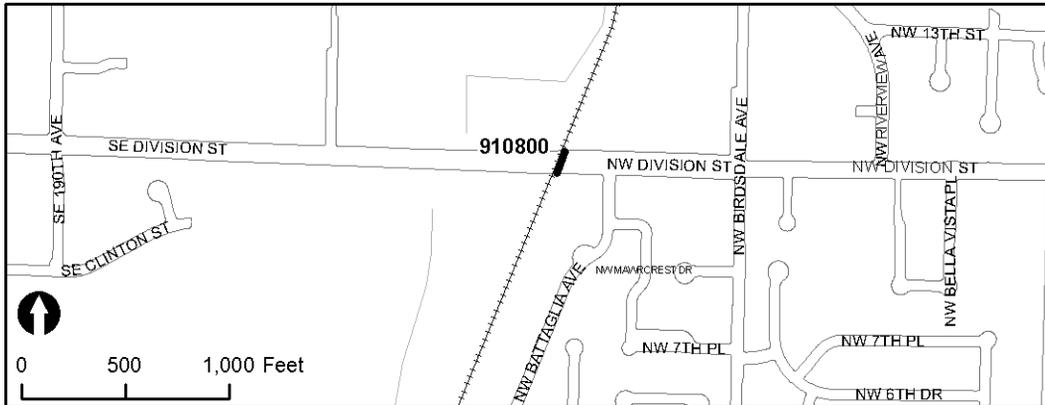
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**910800: Division Street Diversion**

**Description:** This project will design and construct a diversion structure to divert the flows from the area south of Division Street into the proposed Birdsdale water quality facility. This 18 acre area drains a developed residential area constructed from the 1950-1970s, as well as a portion of Division Street. This project is in the Northwest Neighborhood and in the Fairview Creek Drainage Basin. SDC project #FC-1.

**Justification:** There is no existing water quality treatment in this area and flows can be accommodated in the Birdsdale Facility.

**Type of Project:** Design and construction of water quality treatment.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Operating         | 88,879        |
|                        | SDC               | 6,691         |
| <b>Resources Total</b> |                   | <b>95,570</b> |
| <b>Expenses</b>        | Design/Const Admi | 19,378        |
|                        | Construction      | 64,487        |
|                        | Admin (14%)       | 11,705        |
| <b>Expenses Total</b>  |                   | <b>95,570</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**911100: Stark Street (West) PRF**

**Description:** Install a pollution reduction facility at the intersection of SE Stark St. and SE 205th. This project is in the North Central Neighborhood and in the Fairview Creek Drainage Basin. SDC project #FC-3.

**Justification:** There is no existing water quality treatment in this area. This facility would improve stormwater quality flowing to Fairview Creek.

**Type of Project:** Design and construction of water quality treatment .



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Operating         | 26,878        |
|                        | SDC               | 62,718        |
| <b>Resources Total</b> |                   | <b>89,596</b> |
| <b>Expenses</b>        | Design/Const Admi | 12,516        |
|                        | Construction      | 66,081        |
|                        | Admin (14%)       | 10,999        |
| <b>Expenses Total</b>  |                   | <b>89,596</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**911200: Burnside (West) PRF**

**Description:** This project would install a pollution reduction facility at Burnside Street prior to discharging to Fairview Creek. The 9 acre area drains a fully developed area dominated by commercial and residential properties. A portion of Burnside Street is also located within the drainage area served by this project. This project is in the North Central Neighborhood and in the Fairview Creek Drainage Basin.

**Justification:** There is no water quality treatment in this area and this facility would improve the quality of stormwater flowing to Fairview Creek.

**Type of Project:** Design and construction of structural pollutant reduction facility.



**Estimated Dollars:**

| Funds                  | Description        | Total         |
|------------------------|--------------------|---------------|
| Resources              | Operating          | 53,352        |
| <b>Resources Total</b> |                    | <b>53,352</b> |
| Expenses               | Design/Const Admin | 10,800        |
|                        | Construction       | 36,000        |
|                        | Admin (14%)        | 6,552         |
| <b>Expenses Total</b>  |                    | <b>53,352</b> |

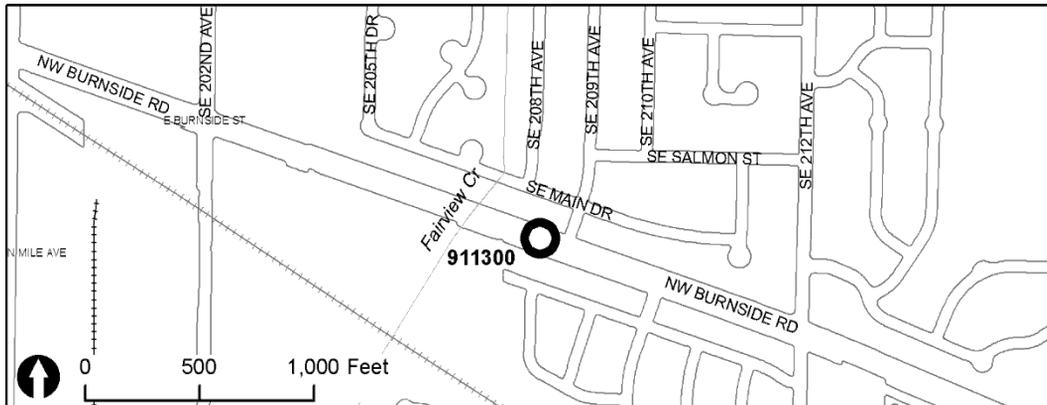
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**911300: Burnside (East) PRF**

**Description:** Install a pollution reduction facility (PRF) at Burnside Street, just east of Fairview Creek. This water quality area drains a 19 acre residential area constructed from 1960-1970. This project is in the North Central Neighborhood and in the Fairview Creek Drainage Basin. SDC project #FC-4.

**Justification:** There is no existing water quality treatment in this area and this facility would improve the quality of stormwater flowing into Fairview Creek.

**Type of Project:** Design and construction of stormwater quality treatment.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| Resources              | Operating         | 64,509        |
|                        | SDC               | 7,169         |
| <b>Resources Total</b> |                   | <b>71,678</b> |
| Expenses               | Design/Const Admi | 13,396        |
|                        | Construction      | 49,438        |
|                        | Admin (14%)       | 8,844         |
| <b>Expenses Total</b>  |                   | <b>71,678</b> |

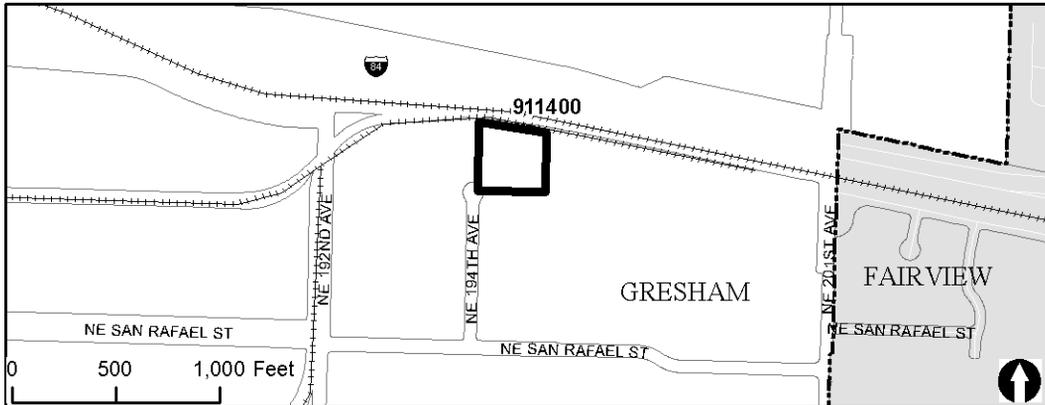
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**911400: Water Quality Facility @ 194<sup>th</sup> Ave**

**Description:** Create a 2.1 - acre-foot water quality facility at the north-eastern corner of the cul-de-sac at the north end of 194<sup>th</sup> Avenue south of I-84. Based on impervious percentages for existing and future conditions, 62% of the project would benefit flows associated with future development. This project is located in the North Gresham neighborhood district and the West Gresham Drainage Basin.

**Justification:** This facility would provide water quality treatment for a drainage area of approximately 102 acres.

**Type of Project:** Design and construction of facilities related to growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 511,020        |
| <b>Resources Total</b> |                    | <b>511,020</b> |
| Expenses               | Design/Const Admin | 49,800         |
|                        | Property Acq       | 232,320        |
|                        | Construction       | 166,143        |
|                        | Admin (14%)        | 62,757         |
| <b>Expenses Total</b>  |                    | <b>511,020</b> |

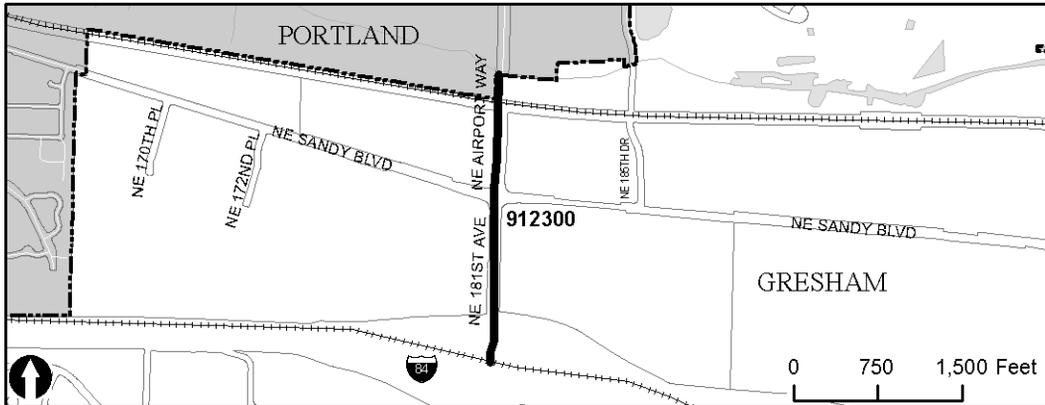
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**912300: Pipe Replacements – N. 181<sup>st</sup>**

**Description:** Replace pipe segments along 181st Avenue starting north of I-84 and extending to the outfall of the 181st Avenue pipe system. Project elements are as follows: 1) Replace 42" Dia pipe with 48" Dia pipe, 375' Long. 2) Replace 48" Dia pipe with 54" Dia pipe, 1276' Long. 3) Replace 42" Dia pipe with 48" Dia pipe, 368' Long. 4) Replace 42" Dia pipe with 60" Dia pipe, 314' Long. This project is located in the North Gresham and Wilkes East Neighborhoods and the West Gresham Drainage Basin.

**Justification:** This capital project will provide increased capacity to alleviate expected flooding problems on 181st Ave north of I-84.

**Type of Project:** Design and construction of facilities related to growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 1,390,807        |
| <b>Resources Total</b> |                   | <b>1,390,807</b> |
| Expenses               | Design/Const Admi | 281,578          |
|                        | Construction      | 938,374          |
|                        | Admin (14%)       | 170,855          |
| <b>Expenses Total</b>  |                   | <b>1,390,807</b> |

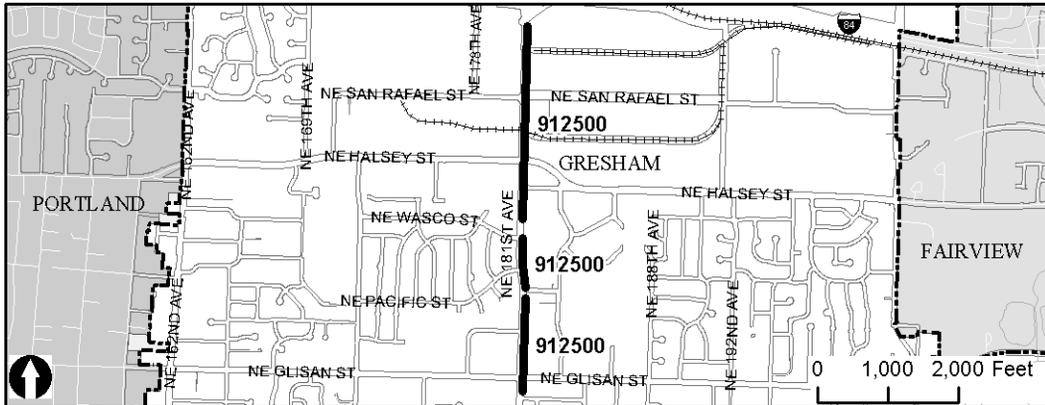
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**912500: Pipe Replacements – 181<sup>st</sup> (50 year fix)**

**Description:** Replace pipe segments along 181st Avenue starting just south Glisan Street and extending to I-84. Project elements are as follows: 1) Replace 21" Dia pipe with 24" Dia pipe, 250' Long. 2) Replace 27" Dia pipe with 36" Dia pipe, 1661' Long. 3) Replace 30" Dia pipe with 48" Dia pipe, 725' Long. 4) Replace 30" Dia pipe with 42" Dia pipe, 600' Long. 5) Replace 36" Dia pipe with 54" Dia pipe, 675' Long. 6) Replace 36" Dia pipe with 42" Dia pipe, 600' Long. This project is located in the North Gresham and Wilkes East Neighborhoods and the West Gresham Drainage Basin.

**Justification:** This capital project will provide increased capacity to alleviate expected flooding problems on 181st Ave. south of I-84.

**Type of Project:** Design and construction of facilities related to growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 1,385,230        |
| <b>Resources Total</b> |                   | <b>1,385,230</b> |
| Expenses               | Design/Const Admi | 280,322          |
|                        | Construction      | 934,806          |
|                        | Admin (14%)       | 170,102          |
| <b>Expenses Total</b>  |                   | <b>1,385,230</b> |

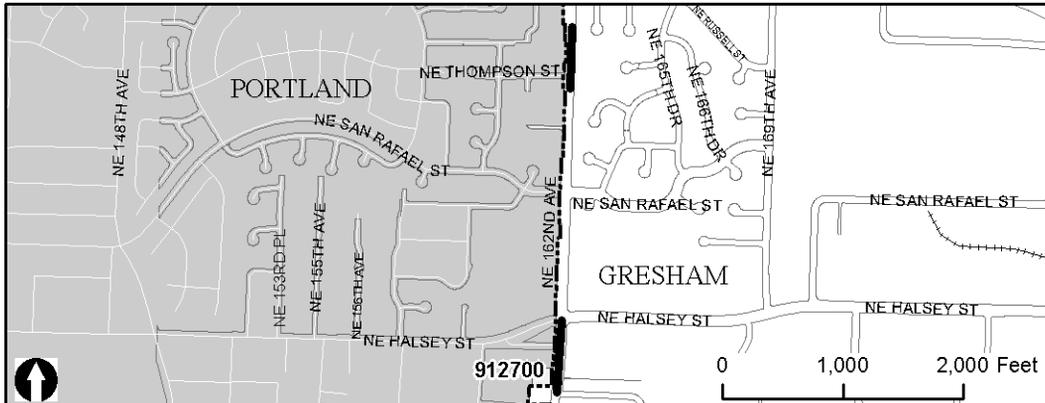
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**912700: Pipe Replacements – South 162<sup>nd</sup> Ave.**

**Description:** Replace pipe segment along 162nd Avenue starting just south of Thompson Street and continuing for half a block to the north of Thompson Street. Also replace segments of pipe along 162nd Avenue to the south of Halsey Street. Project elements are as follows: Replace 12" Dia pipe with 15" Dia pipe, 399' Long. Replace 15" Dia pipe with 18" Dia pipe, 241' Long. Replace 36" Dia pipe with 42" Dia pipe, 350' Long. Based on impervious percentages for existing and future conditions, 33% of the project would be funded by SDCs. SDC project #WG-5.

**Justification:** This capital project will provide increased capacity to alleviate expected flooding problems on 162nd Ave. just south of Halsey St. at node number 2946-W-002.

**Type of Project:** Design and construction of facilities and utilities to correct deficiencies and for future growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 74,080         |
|                        | SDC                | 36,488         |
| <b>Resources Total</b> |                    | <b>110,568</b> |
| <b>Expenses</b>        | Design/Const Admi  | 22,500         |
|                        | Construction       | 74,542         |
|                        | Admin (14%)        | 13,526         |
| <b>Expenses Total</b>  |                    | <b>110,568</b> |

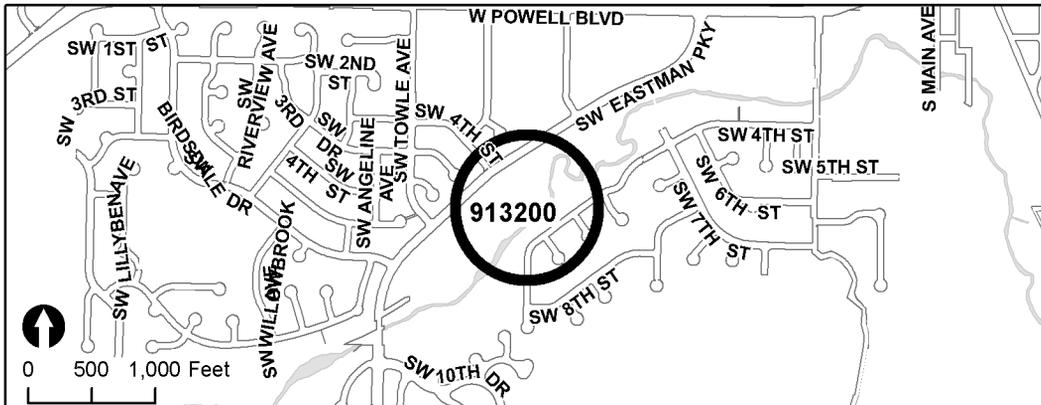
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913200: SW 7th St: Johnson Creek Riparian Corridor Improvements**

**Description:** Improve natural resource functions along 16.8 riparian acres of public property located between SW Eastman Parkway and SW Overlook Ct. by: stabilizing stream banks, improving the stream bed conditions through installation of bio-engineered bendway weirs, reconnecting Johnson Creek mainstem with its floodplain, and replacing aggressive invasive plant species with native tree and shrub species. SDC project #JC-20.

**Justification:** Assists City in: (1) addressing habitat needs for ESA-listed salmon, and (2) responding to water quality (NPDES and Temperature TMDL) requirements by decreasing amount of bank soil eroding into creek, improving floodplain storage, reducing stream temperature through tree shade, and providing a vegetated buffer to capture nutrient and pesticide runoff.

**Type of project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Operating          | 1,772,053        |
|                        | SDC                | 443,015          |
| <b>Resources Total</b> |                    | <b>2,215,068</b> |
| <b>Expenses</b>        | Design/Const Admi  | 83,236           |
|                        | Construction       | 1,859,756        |
|                        | Admin (14%)        | 272,076          |
| <b>Expenses Total</b>  |                    | <b>2,215,068</b> |

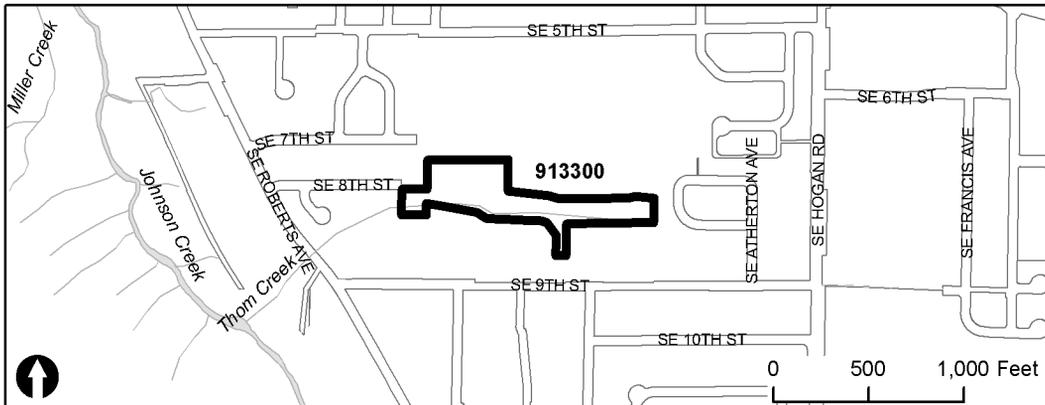
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913300: East Gresham Grade School**

**Description:** Improve natural resource functions within a 5.6 acre riparian tract behind East Gresham Grade School and McCarty Middle School by using stormwater runoff from school properties to support riparian area plantings and by stabilizing slopes. SDC project #JC-24.

**Justification:** Assists City in complying with water quality and ESA requirements by decreasing amount of bank soil eroding into creek, reducing stream temperature, and improving aquatic habitat.

**Type of Project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 351,921        |
|                        | SDC                | 87,981         |
| <b>Resources Total</b> |                    | <b>439,902</b> |
| <b>Expenses</b>        | Design/Const Admi  | 89,088         |
|                        | Construction       | 296,841        |
|                        | Admin (14%)        | 53,973         |
| <b>Expenses Total</b>  |                    | <b>439,902</b> |

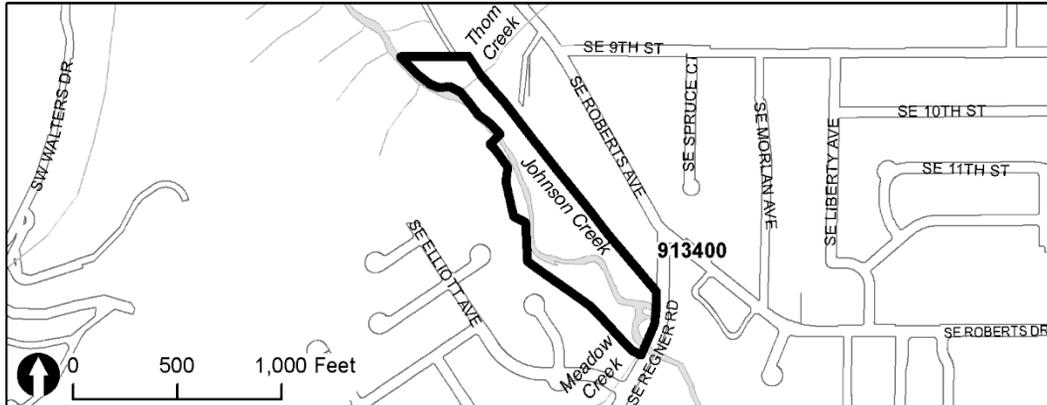
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913400: SE Dowsett St. Riparian Corridor Restoration**

**Description:** Improve natural resource functions within a 9.35-acre riparian tract along Johnson Creek between SE Dowsett Ln. and SE Regner Rd. by replacing aggressive invasive plant species with native tree and shrub species and stabilizing slopes. SDC project #JC-25.

**Justification:** Assists City in complying with water quality and ESA requirements by decreasing amount of bank soil eroding into creek, reducing stream temperature, and improving aquatic habitat.

**Type of Project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 115,381        |
|                        | SDC               | 28,846         |
| <b>Resources Total</b> |                   | <b>144,227</b> |
| <b>Expenses</b>        | Design/Const Admi | 29,132         |
|                        | Construction      | 97,407         |
|                        | Admin (14%)       | 17,688         |
| <b>Expenses Total</b>  |                   | <b>144,227</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913500: Grace Community Church**

**Description:** Improve natural resource functions within a 2.22-acre site containing the headwaters of Thom Creek, on the Grace Community Church property off Hogan Rd. The project involves daylighting a stream section currently piped under a parking lot, installing bioswales to treat property's runoff, and installing native tree and shrub species. (JC-NR04)

**Justification:** Assists City in complying with water quality and ESA requirements by decreasing amount of bank soil eroding into creek, reducing stream temperature, and improving aquatic habitat.

**Type of Project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 130,062        |
| <b>Resources Total</b> |                    | <b>130,062</b> |
| Expenses               | Design/Const Admin | 26,328         |
|                        | Construction       | 87,761         |
|                        | Admin (14%)        | 15,973         |
| <b>Expenses Total</b>  |                    | <b>130,062</b> |

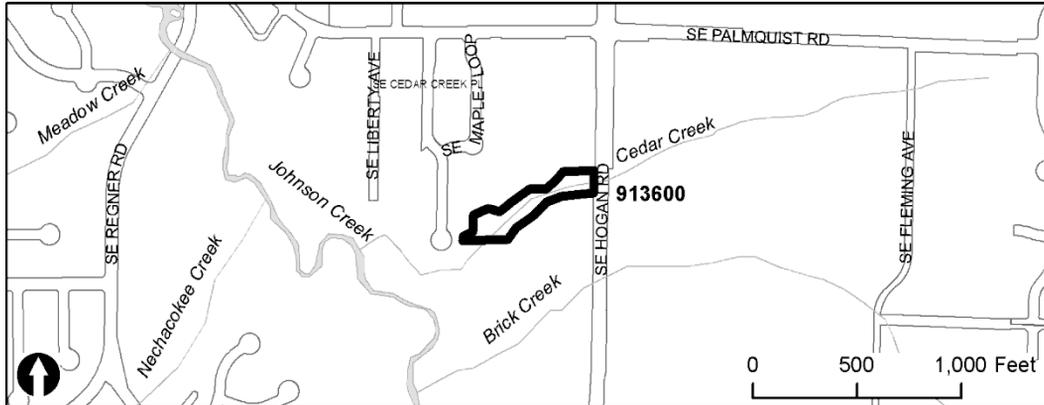
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913600: Bus Creek Restoration**

**Description:** Improve natural resource functions along a 1.63-acre stretch of Cedar Creek, adjacent to the First Student bus yard off Hogan Rd. by installing native tree and plant species and constructing vegetated buffers to treat parking lot runoff. (JC-NR05)

**Justification:** Assists City in complying with water quality and ESA requirements by decreasing amount of bank soil eroding into creek, reducing stream temperature, and improving aquatic habitat.

**Type of Project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| Funds                  | Description        | Total         |
|------------------------|--------------------|---------------|
| Resources              | Operating          | 66,201        |
| <b>Resources Total</b> |                    | <b>66,201</b> |
| Expenses               | Design/Const Admin | 13,401        |
|                        | Construction       | 44,670        |
|                        | Admin (14%)        | 8,130         |
| <b>Expenses Total</b>  |                    | <b>66,201</b> |

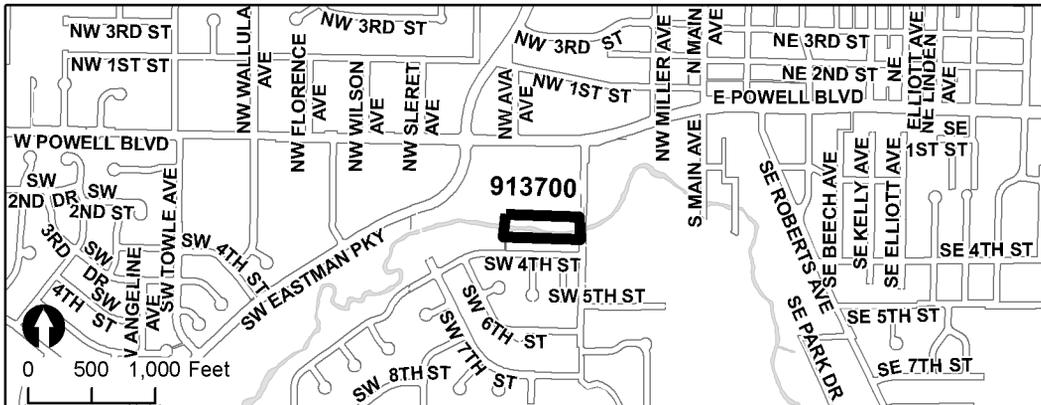
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913700: West Gresham Grade School: Johnson Creek Riparian Corridor Improvements**

**Description:** Improve natural resource functions along 2.5 riparian acres along Johnson Creek, south and east of West Gresham Grade School, by: improving side channel conditions, installing a bendway weir to reduce bank erosion caused by the Walters Rd. bridge, stabilizing areas of slope instability, and replacing aggressive invasive plant species with native tree and shrub species. (JC-NR06)

**Justification:** Assists City in complying with water quality (NPDES and Temperature TMDL) and ESA requirements by decreasing amount of bank eroding into creek, reducing stream temperature (through tree shade), and improving wetland function, base flow support, and aquatic habitat. This will also reduce bank slumping at the upstream edge of the south bridge abutment.

**Type of project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 102,600        |
| <b>Resources Total</b> |                    | <b>102,600</b> |
| Expenses               | Design/Const Admin | 6,500          |
|                        | Construction       | 83,500         |
|                        | Admin (14%)        | 12,600         |
| <b>Expenses Total</b>  |                    | <b>102,600</b> |

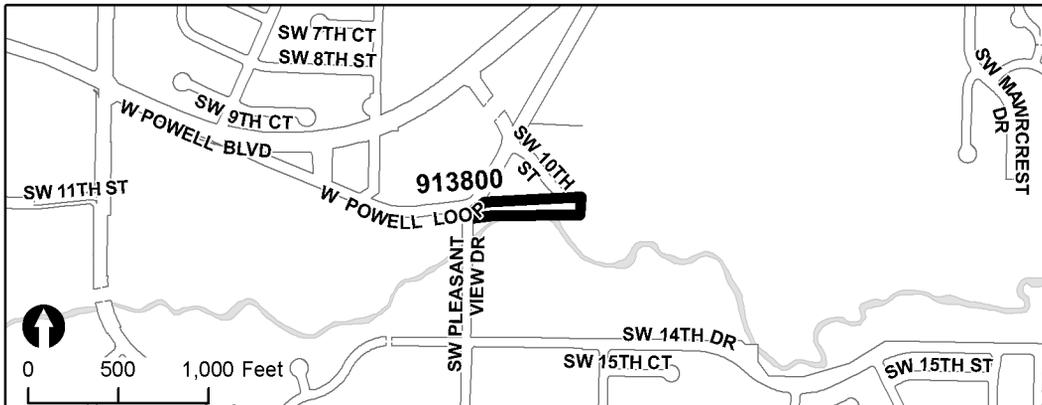
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913800: SW 14th Stabilization: Johnson Creek Riparian Corridor Improvements**

**Description:** Address massive slumping and adjacent areas of bank erosion along 1.55 riparian acres between Johnson Creek and SW 14th Dr., east of SW Pleasant View. Geotechnical analysis, landowner involvement, and significant agency input will be needed, in addition to placement of in-stream structures, and dense re-vegetation of banks and surrounding floodplain areas with native plants. SDC project #JC-21.

**Justification:** Needed to prevent further additional bank slumping which is a significant source of sediment in the Johnson Creek system. Also assists City in complying with ESA and water quality (NPDES and Temperature TMDL) requirements by, reducing stream temperatures and pollutant levels in the creek, and improving aquatic habitat.

**Type of project:** Design and implementation of stream restoration/enhancement.



| Estimated Dollars:     | Funds     | Description       | Total         |
|------------------------|-----------|-------------------|---------------|
|                        | Resources |                   | Operating     |
|                        |           | SDC               | 17,876        |
| <b>Resources Total</b> |           |                   | <b>89,375</b> |
| Expenses               |           | Design/Const Admi | 11,445        |
|                        |           | Construction      | 67,005        |
|                        |           | Admin (14%)       | 10,925        |
| <b>Expenses Total</b>  |           |                   | <b>89,375</b> |

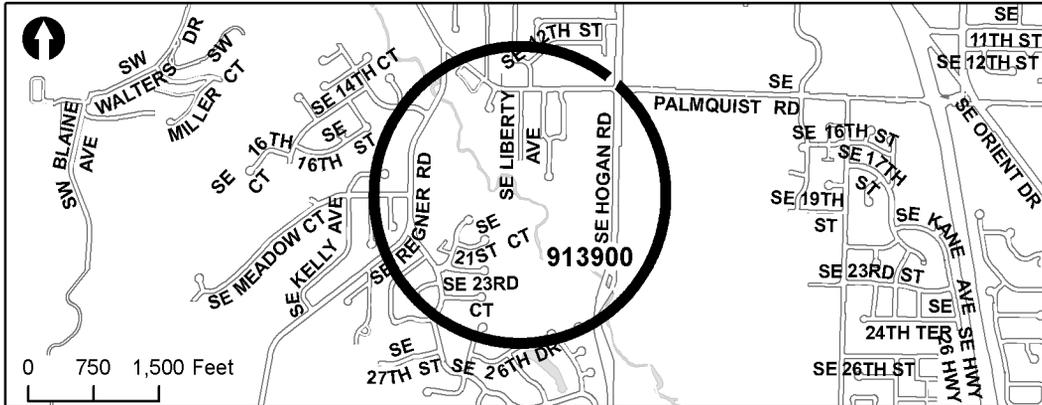
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**913900: SE Regner to Hogan: Johnson Creek Riparian Corridor Improvements**

**Description:** Improve natural resource functions along 42.61 riparian acres on both the north and south banks of Johnson Creek between Regner and Hogan Roads by: stabilizing stream banks, enhancing wetland and floodplain function, shading numerous intermittent tributaries to Johnson Creek, and replacing aggressive invasive plant species with native tree and shrub species. SDC project #JC-22.

**Justification:** Assists City in complying with ESA and water quality (NPDES and Temperature TMDL) requirements by decreasing amount of bank soil eroding into creek, improving floodplain storage and wetland function, reducing stream temperatures (through tree shading), and improving aquatic habitat.

**Type of project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 646,891        |
|                        | SDC               | 161,724        |
| <b>Resources Total</b> |                   | <b>808,615</b> |
| <b>Expenses</b>        | Design/Const Admi | 141,891        |
|                        | Construction      | 567,362        |
|                        | Admin (14%)       | 99,362         |
| <b>Expenses Total</b>  |                   | <b>808,615</b> |

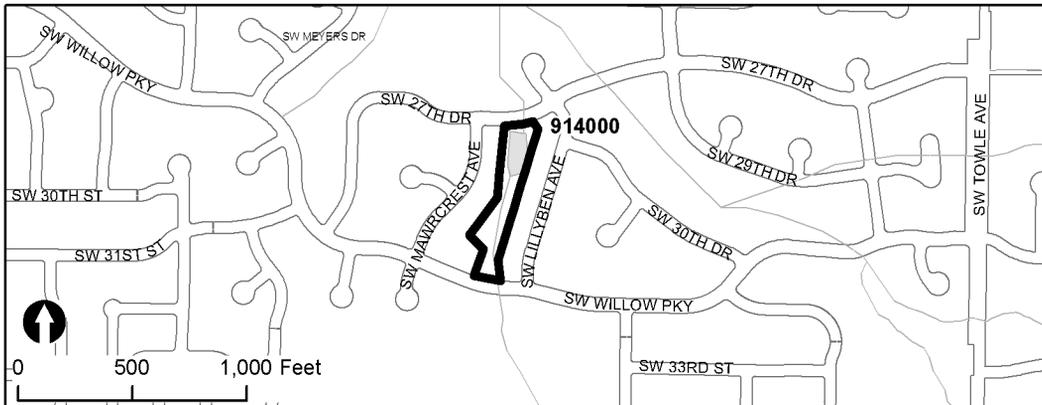
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**914000: Willowbrook Pond**

**Description:** Improve natural resource functions within a 1.81-acre parcel of public property located along Butler Creek between SW 27th and SW Willow Parkway by: replacing aggressive invasive plant species with native tree and shrub species and stabilizing the creek banks. (JC-NR09)

**Justification:** Assists City in complying with water quality and ESA requirements by decreasing amount of bank soil eroding into creek, reducing stream temperature, and improving aquatic habitat.

**Type of Project:** Design and implementation of stream restoration/enhancement.



**Estimated Dollars:**

| Funds                  | Description        | Total         |
|------------------------|--------------------|---------------|
| Resources              | Operating          | 25,711        |
| <b>Resources Total</b> |                    | <b>25,711</b> |
| Expenses               | Design/Const Admin | 5,205         |
|                        | Construction       | 17,349        |
|                        | Admin (14%)        | 3,157         |
| <b>Expenses Total</b>  |                    | <b>25,711</b> |

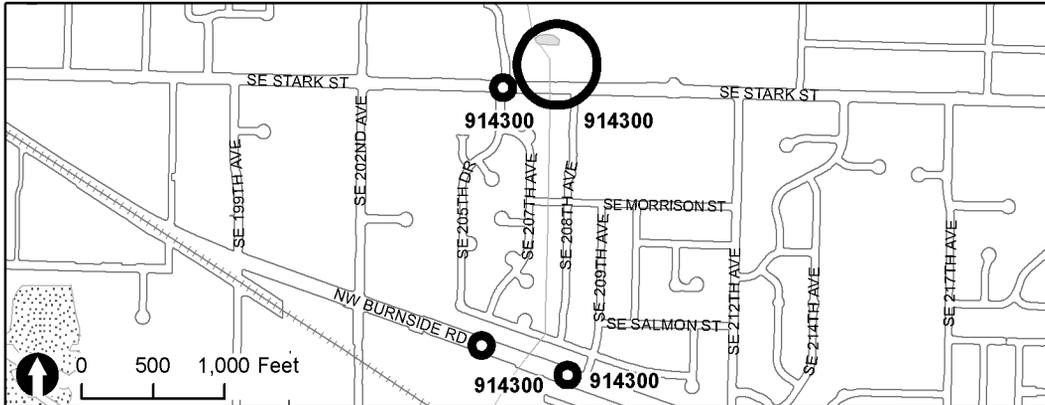
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**914300: Water Quality Monitoring – Fairview Creek PRF**

**Description:** Monitor two stormwater runoff events at or just upstream of potential structural Pollution Reduction Facilities (PRF). Water quality sites to be monitored are Burnside East (CIP 911300), Burnside West (CIP 911200) and Stark West (CIP 911100).

**Justification:** Verification of modeling data to determine that water quality facilities are warranted to treat basin runoff and to customize design of Pollution Reduction Facility or modify city BMPs.

**Type of Project:** Stormwater quality monitoring.



**Estimated Dollars:**

| Funds                  | Description | Total         |
|------------------------|-------------|---------------|
| Resources              | Operating   | 22,800        |
| <b>Resources Total</b> |             | <b>22,800</b> |
| Expenses               | Other       | 20,000        |
|                        | Admin (14%) | 2,800         |
| <b>Expenses Total</b>  |             | <b>22,800</b> |

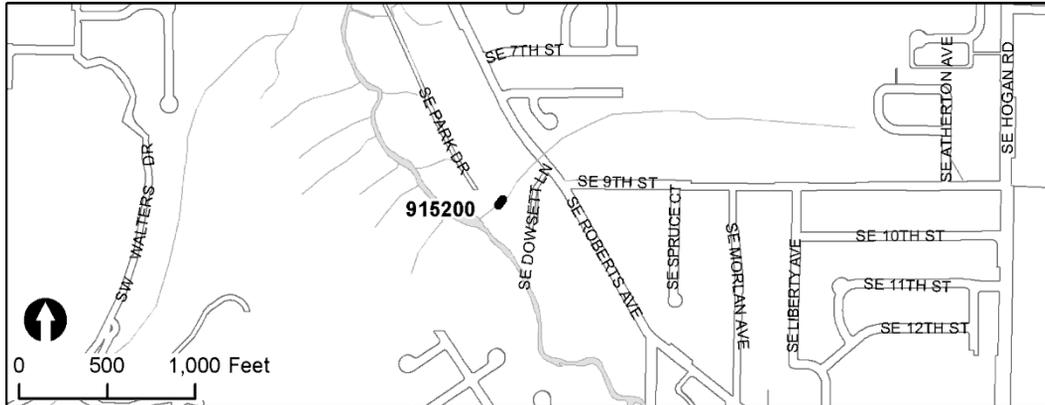
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**915200: Atherton Ave. Culvert Improvement**

**Description:** Upsize the culvert. Existing pipe is 2 ft diameter. Suggested replacement pipe size is 4 ft. This project is located in the Atherton Ave. basin. SDC project #JC-1.

**Justification:** Eliminates overtopping of the roadway and localized street flooding.

**Type of Project:** Design and construction of larger culvert.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Operating         | 23,474        |
|                        | SDC               | 20,818        |
| <b>Resources Total</b> |                   | <b>44,292</b> |
| <b>Expenses</b>        | Design/Const Admi | 8,974         |
|                        | Construction      | 29,856        |
|                        | Admin (14%)       | 5,462         |
| <b>Expenses Total</b>  |                   | <b>44,292</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**915400: Butler Creek – Groups 1A, B & C Pipe Improvement**

**Description:** Upsize the 7 storm drain pipes. Existing pipe size varies from 1 ft to 1.25 ft (see Table 6.2). Suggested replacement pipe varies from 1.5 ft to 2 ft (see Table 6.2). This project is located in the Butler Creek basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 400,838        |
| <b>Resources Total</b> |                    | <b>400,838</b> |
| <b>Expenses</b>        | Design/Const Admi  | 81,096         |
|                        | Construction       | 270,532        |
|                        | Admin (14%)        | 49,210         |
| <b>Expenses Total</b>  |                    | <b>400,838</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**915500: Butler Creek – Groups 2A & B Pipe Improvement**

**Description:** Upsize the 5 storm drain pipes. Existing pipe varies from 1 ft to 1.25 ft (see Table 6.2). Suggested replacement pipe size varies from 1.25 ft to 1.75 ft (see Table 6.2). This project is located in the Butler Creek basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 185,548        |
| <b>Resources Total</b> |                   | <b>185,548</b> |
| Expenses               | Design/Const Admi | 37,535         |
|                        | Construction      | 125,165        |
|                        | Admin (14%)       | 22,848         |
| <b>Expenses Total</b>  |                   | <b>185,548</b> |

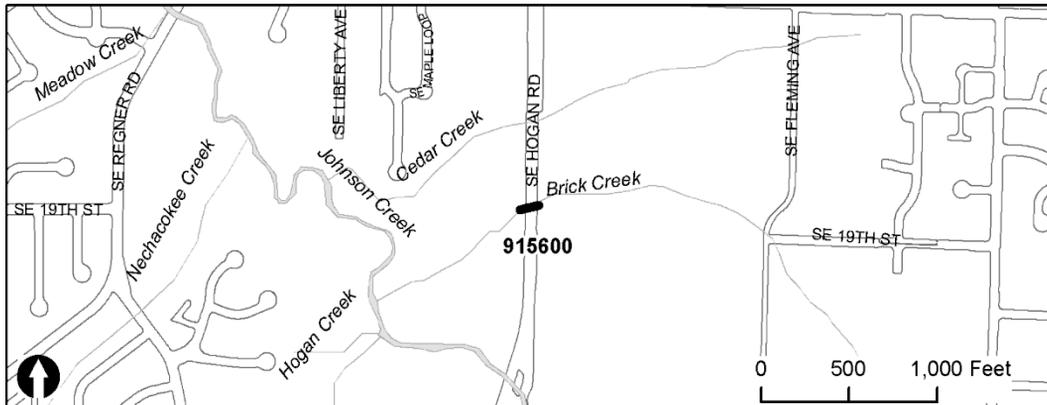
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**915600: Brick Creek Culvert Improvement**

**Description:** Upsize the culvert. Existing pipe size is 2 ft diameter. Suggested replacement pipe size is 3.5 ft diameter. This project is located in the Brick Creek basin. SDC project #JC-5.

**Justification:** Eliminates overtopping of the roadway and localized street flooding.

**Type of Project:** Design and construction of larger culvert.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Operating         | 23,807        |
|                        | SDC               | 67,756        |
| <b>Resources Total</b> |                   | <b>91,563</b> |
| <b>Expenses</b>        | Design/Const Admi | 18,598        |
|                        | Construction      | 61,780        |
|                        | Admin (14%)       | 11,185        |
| <b>Expenses Total</b>  |                   | <b>91,563</b> |

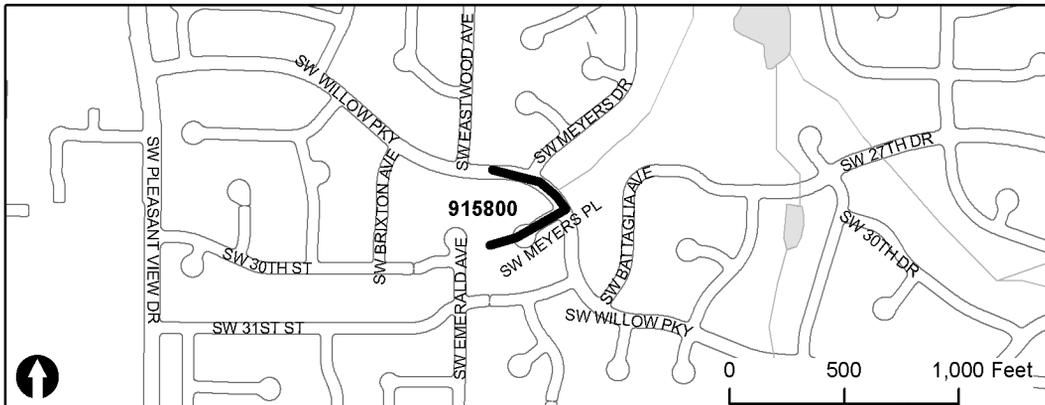
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**915800: Butler West – Group 3 – Pipe Improvement**

**Description:** Upsize the 5 storm drain pipes. Existing pipe size varies from 1 ft to 1.75 ft (see Table 6.2). Suggested replacement pipe size varies from 1.5 ft to 3.5 ft (see Table 6.2). This project is located in the Butler West (Bear Creek) basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 269,440        |
| <b>Resources Total</b> |                   | <b>269,440</b> |
| Expenses               | Design/Const Admi | 54,483         |
|                        | Construction      | 181,815        |
|                        | Admin (14%)       | 33,142         |
| <b>Expenses Total</b>  |                   | <b>269,440</b> |

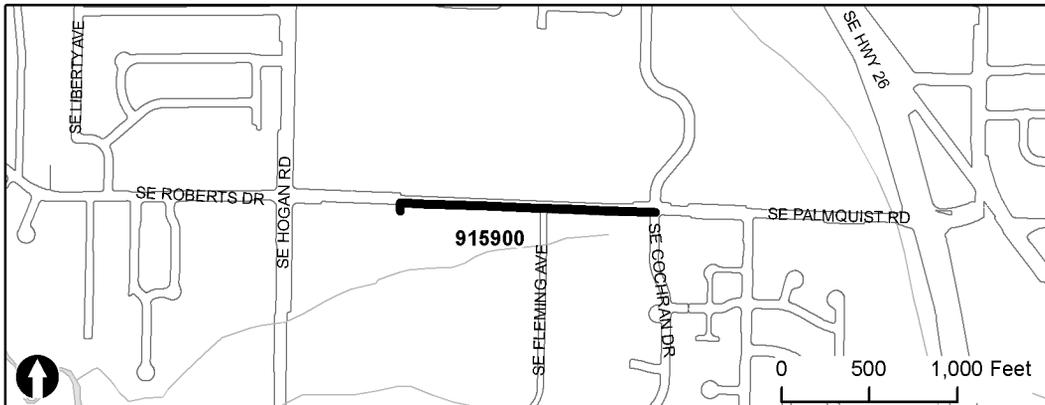
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**915900: Cedar Creek – Group 1 – Pipe Improvement**

**Description:** Upsize the 4 storm drain pipes. Existing pipe is 1.5 ft. Suggested replacement pipe size varies from 2.5 ft to 3 ft (see Table 6.2). This project is in the Cedar Creek basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 235,707        |
| <b>Resources Total</b> |                    | <b>235,707</b> |
| <b>Expenses</b>        | Design/Const Admi  | 47,704         |
|                        | Construction       | 159,004        |
|                        | Admin (14%)        | 28,999         |
| <b>Expenses Total</b>  |                    | <b>235,707</b> |

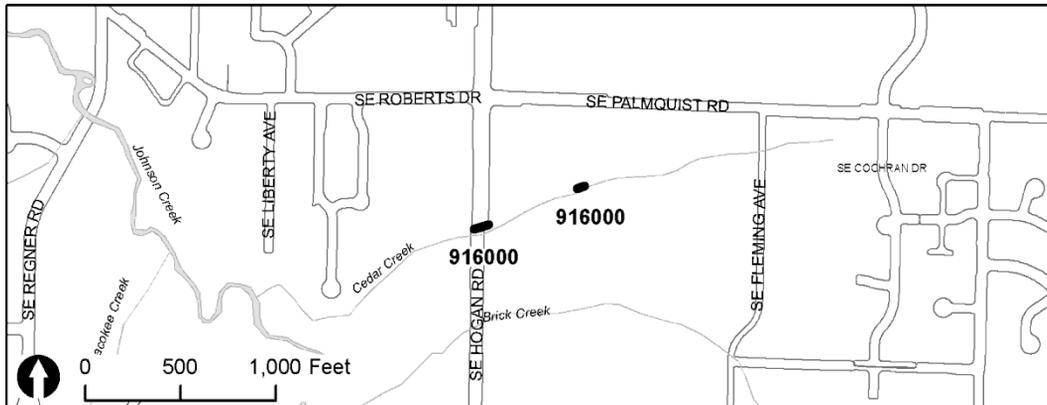
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916000: Cedar Creek – Group 2 Culvert Improvement**

**Description:** Upsize the 2 culverts. Existing pipe size varies from 1.75 ft to 2 ft (see Table 6.2). Suggested replacement pipe size varies from 4.5 ft to 5 ft (see Table 6.2). This project is located in the Cedar Creek basin. SDC project #JC-8.

**Justification:** Eliminates overtopping of the roadway and localized street flooding.

**Type of Project:** Design and construction of larger culvert.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 40,013         |
|                        | SDC               | 85,026         |
| <b>Resources Total</b> |                   | <b>125,039</b> |
| <b>Expenses</b>        | Design/Const Admi | 25,361         |
|                        | Construction      | 84,331         |
|                        | Admin (14%)       | 15,347         |
| <b>Expenses Total</b>  |                   | <b>125,039</b> |

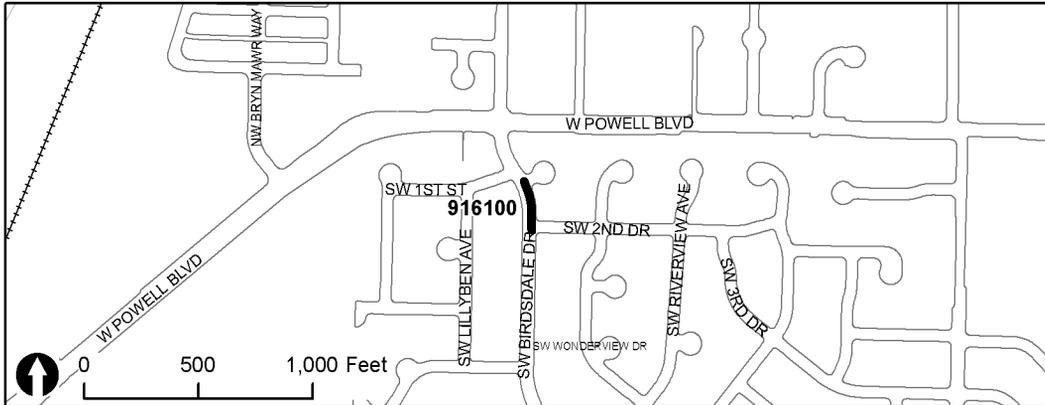
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916100: Mawcrest Dr. – Pipe Improvement**

**Description:** Upsize the storm drain pipe. Existing pipe is 1.5 ft diameter. Suggested replacement pipe is 2 ft diameter. This project is located in the Mawcrest Dr. basin. SDC project #JC-9.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Operating         | 39,995        |
|                        | SDC               | 41,629        |
| <b>Resources Total</b> |                   | <b>81,624</b> |
| <b>Expenses</b>        | Design/Const Admi | 16,517        |
|                        | Construction      | 55,093        |
|                        | Admin (14%)       | 10,014        |
| <b>Expenses Total</b>  |                   | <b>81,624</b> |

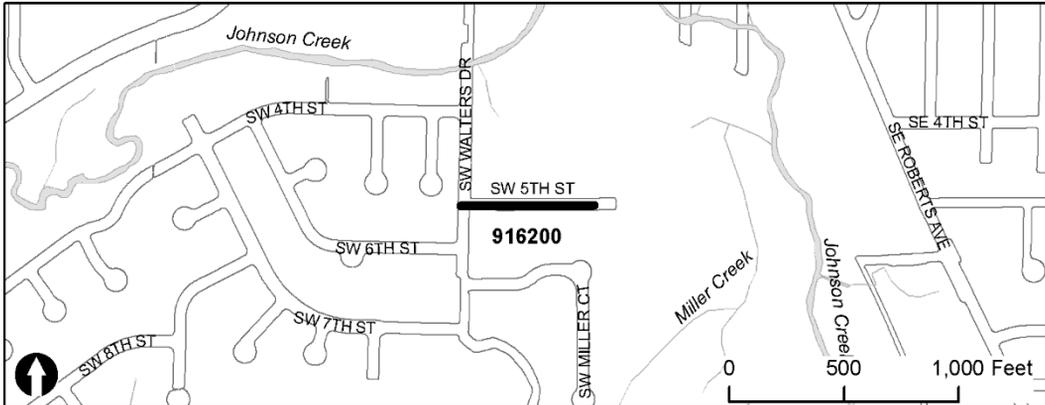
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916200: Miller Ct. – Pipe Improvement**

**Description:** Upsize the storm drain pipe. Existing pipe is 1.5 ft diameter. Suggested replacement pipe is 1.75 ft diameter. This project is located in the Miller Ct. basin. SDC project #JC-10.

**Justification:** Eliminates surcharging in the storm drain system.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 114,437        |
|                        | SDC               | 64,372         |
| <b>Resources Total</b> |                   | <b>178,809</b> |
| Expenses               | Design/Const Admi | 36,155         |
|                        | Construction      | 120,675        |
|                        | Admin (14%)       | 21,979         |
| <b>Expenses Total</b>  |                   | <b>178,809</b> |

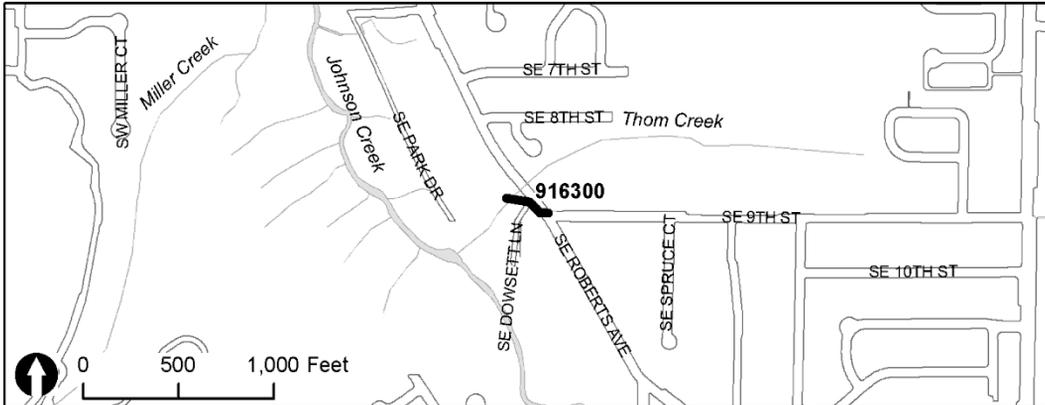
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916300: Morlan Ave – Pipe Improvement**

**Description:** Upsize the 3 storm drain pipes. Existing pipe is 1 ft. Suggested replacement pipe is 2 ft. This project is located in the Morlan Ave. basin. SDC project #JC-11.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 51,169         |
|                        | SDC               | 51,169         |
| <b>Resources Total</b> |                   | <b>102,338</b> |
| <b>Expenses</b>        | Design/Const Admi | 20,679         |
|                        | Construction      | 69,044         |
|                        | Admin (14%)       | 12,615         |
| <b>Expenses Total</b>  |                   | <b>102,338</b> |

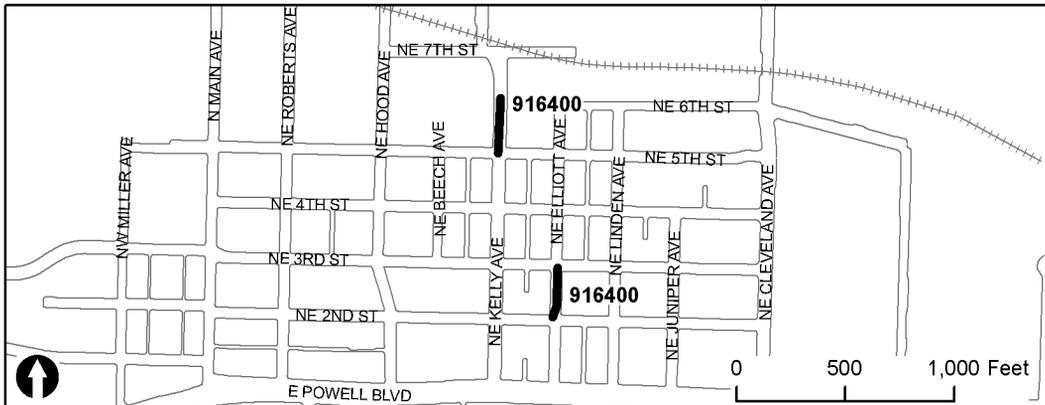
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916400: Powell Blvd East – Group 2 – Pipe Improvement**

**Description:** Upsize the 2 storm drain pipes. Existing pipe size varies from 1 ft to 1.25 ft. (see Table 6.2). Suggested replacement pipe size varies from 1.5 ft to 1.75 ft (see Table 6.2). This project is located in the Powell East Blvd. basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 150,410        |
| <b>Resources Total</b> |                    | <b>150,410</b> |
| <b>Expenses</b>        | Design/Const Admi  | 30,505         |
|                        | Construction       | 101,451        |
|                        | Admin (14%)        | 18,454         |
| <b>Expenses Total</b>  |                    | <b>150,410</b> |

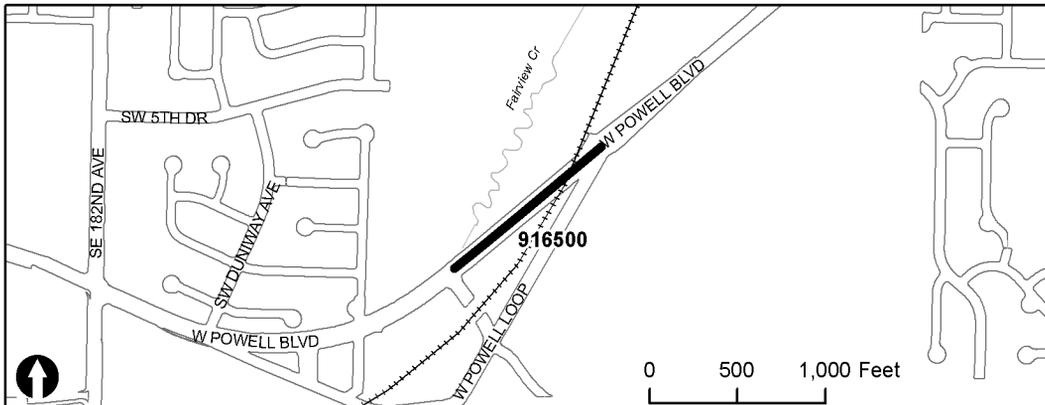
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916500: Powell Loop – Group 1 – Pipe Improvement**

**Description:** Upsize the 4 storm drain pipes. Existing pipe sizes varies from 1.75 ft to 2 ft (see Table 6.2). Suggested replacement pipe varies from 2 ft to 2.5 ft (see Table 6.2). This project is located in the Powell Loop basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 372,274        |
| <b>Resources Total</b> |                   | <b>372,274</b> |
| Expenses               | Design/Const Admi | 75,322         |
|                        | Construction      | 251,257        |
|                        | Admin (14%)       | 45,695         |
| <b>Expenses Total</b>  |                   | <b>372,274</b> |

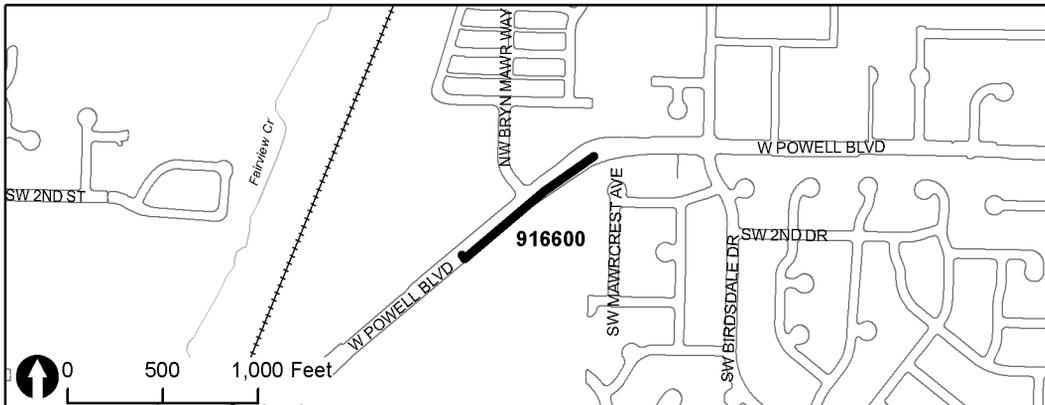
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916600: Powell Loop – Group 2 – Pipe Improvement**

**Description:** Up size the 4 storm drain pipes. Existing pipe size varies from 1 ft to 1.25 ft (see Table 6.2). Suggested replacement pipe size varies from 1.5 ft to 2.5 ft (see Table 6.2). This project is located in the Powell Loop basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 270,369        |
| <b>Resources Total</b> |                   | <b>270,369</b> |
| Expenses               | Design/Const Admi | 54,734         |
|                        | Construction      | 182,493        |
|                        | Admin (14%)       | 33,142         |
| <b>Expenses Total</b>  |                   | <b>270,369</b> |

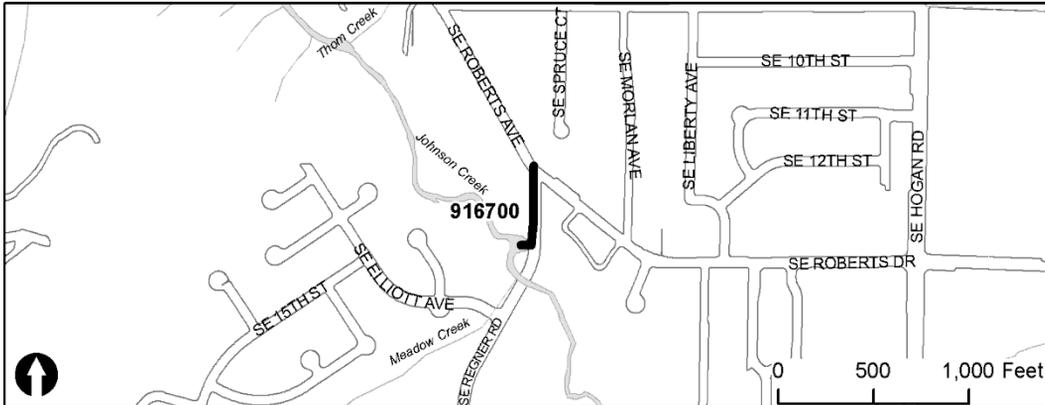
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916700: Roberts Drive - Pipe Improvement**

**Description:** Upsize the 2 storm drain pipes. Existing pipe size is 1.25 ft. Suggested replacement pipe size varies from 1.75 ft to 6 ft. (see Table 6.2). This project is located in the Roberts Dr. basin. SDC project #JC-15.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 267,467        |
|                        | SDC               | 7,392          |
| <b>Resources Total</b> |                   | <b>274,859</b> |
| <b>Expenses</b>        | Design/Const Admi | 55,664         |
|                        | Construction      | 185,381        |
|                        | Admin (14%)       | 33,814         |
| <b>Expenses Total</b>  |                   | <b>274,859</b> |

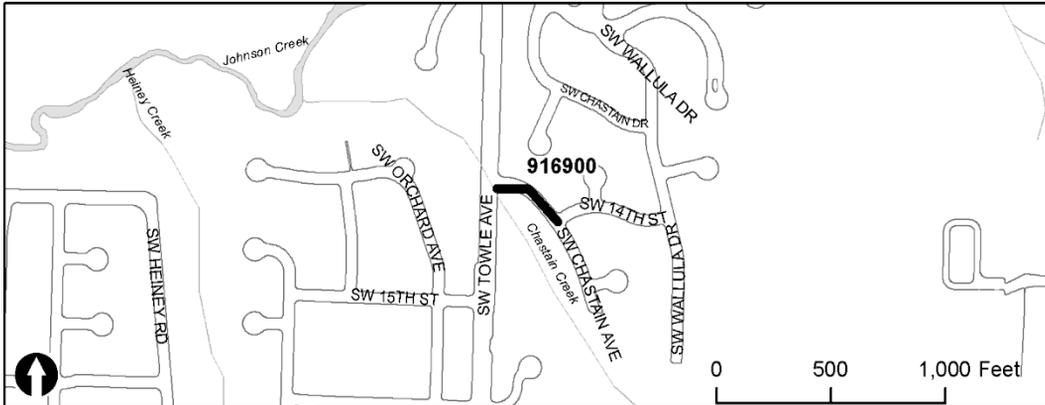
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**916900: Towle Ave East - Group 1 - Pipe Improvement**

**Description:** Upsize the 2 storm drain pipes. Existing pipe size is 1.25 ft. Suggested replacement pipe size is 2 ft. This project is located in the Towle Av. basin. SDC project #JC-16.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917000: Towle Ave East - Group 2 - Pipe Improvement**

**Description:** Upsize the 4 storm drain pipes. Existing pipe size varies from 1.25 ft to 1.75 ft (see Table 6.2). Suggested replacement pipe size varies from 3.5 ft to 5 ft (see Table 6.2). This project is located in the Towle Ave. east basin.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 360,064        |
| <b>Resources Total</b> |                   | <b>360,064</b> |
| Expenses               | Design/Const Admi | 72,937         |
|                        | Construction      | 242,938        |
|                        | Admin (14%)       | 44,189         |
| <b>Expenses Total</b>  |                   | <b>360,064</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917100: Towle Ave South - Pipe Improvement**

**Description:** Upsize the 3 storm drain pipes. Existing pipe size is 1.5 ft. Suggested replacement pipe size varies from 1.75 ft to 3 ft. (see Table 6.2). This project is in the Towle Ave. south basin. SDC project #JC-18.

**Justification:** Eliminates surcharging in the storm drain system and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 74,726         |
|                        | SDC               | 84,264         |
| <b>Resources Total</b> |                   | <b>158,990</b> |
| Expenses               | Design/Const Admi | 32,124         |
|                        | Construction      | 107,358        |
|                        | Admin (14%)       | 19,508         |
| <b>Expenses Total</b>  |                   | <b>158,990</b> |

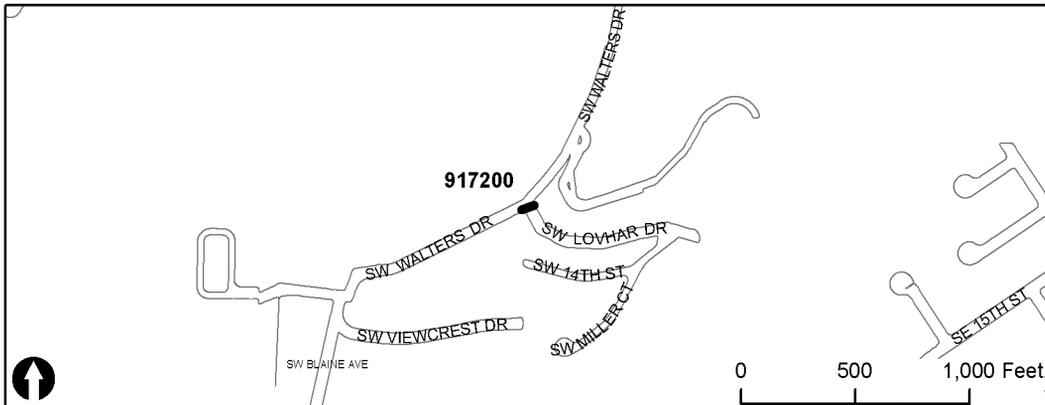
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917200: Walters Drive - Culvert Improvement**

**Description:** Upsize the culvert. Existing pipe size is 1.5 ft diameter. Suggested replacement pipe size is 2.5 ft diameter. This project is located in the Walters Dr. basin. SDC project #JC-19.

**Justification:** Eliminates overtopping of the roadway and localized street flooding.

**Type of Project:** Design and construction of storm drain improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total         |
|------------------------|-------------------|---------------|
| <b>Resources</b>       | Operating         | 37,150        |
|                        | SDC               | 23,753        |
| <b>Resources Total</b> |                   | <b>60,903</b> |
| <b>Expenses</b>        | Design/Const Admi | 12,355        |
|                        | Construction      | 41,005        |
|                        | Admin (14%)       | 7,543         |
| <b>Expenses Total</b>  |                   | <b>60,903</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917300: Hogan Place Regional PRF**

**Description:** Construct a regional water quality treatment system (structural pollution reduction facility) in the vacant land between Hogan Drive and Hogan Place. This facility will treat both the dual 36" pipes draining north from Burnside Ave as well as the 30" pipe draining Division St. via a new diversion manhole and pipe. This facility will treat nearly the entire upper Burlingame basin, approximately 1000 acres of mainly residential and commercial lands. (KC-2)

**Justification:** There is very little water quality treatment being provided in the Burlingame Creek watershed and this facility would remove TSS and associated pollutants from the water quality flow event.

**Type of Project:** Design and construction of structural pollutant reduction facility.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 783,938        |
| <b>Resources Total</b> |                   | <b>783,938</b> |
| <b>Expenses</b>        | Design/Const Admi | 138,370        |
|                        | Property Acq      | 65,000         |
|                        | Construction      | 461,233        |
|                        | Other             | 23,062         |
|                        | Admin (14%)       | 96,273         |
| <b>Expenses Total</b>  |                   | <b>783,938</b> |

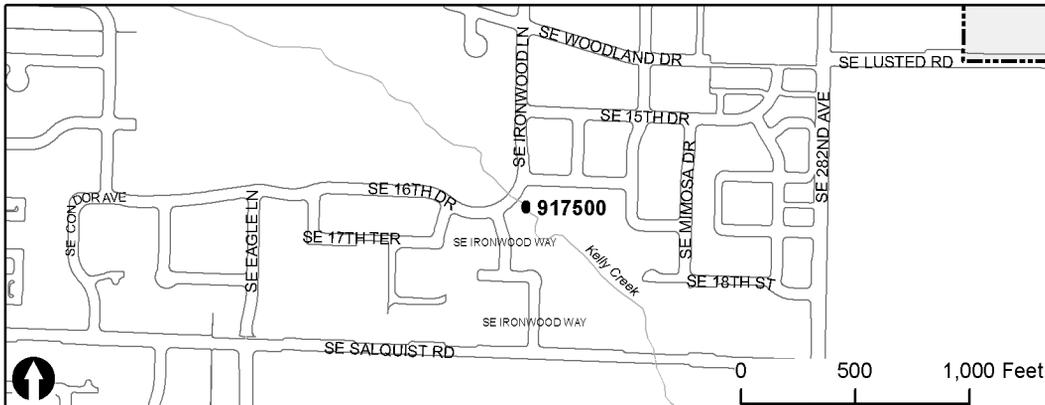
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917500: Ironwood Access Road Culvert Removal**

**Description:** Remove the existing CMP culvert beneath the cities access road and restore the channel. The stream improvements consist of reshaping the channel, laying back the slope to 3:1 and adding woody debris. Removal of invasive species and replanting with natives is suggested. SDC project #KC-8.

**Justification:** Eliminates a failing and unnecessary culvert and reduces upstream flood levels.

**Type of Project:** Design and construction of culvert removal / channel improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 137,660        |
|                        | SDC               | 5,737          |
| <b>Resources Total</b> |                   | <b>143,397</b> |
| <b>Expenses</b>        | Design/Const Admi | 27,962         |
|                        | Construction      | 97,878         |
|                        | Admin (14%)       | 17,557         |
| <b>Expenses Total</b>  |                   | <b>143,397</b> |

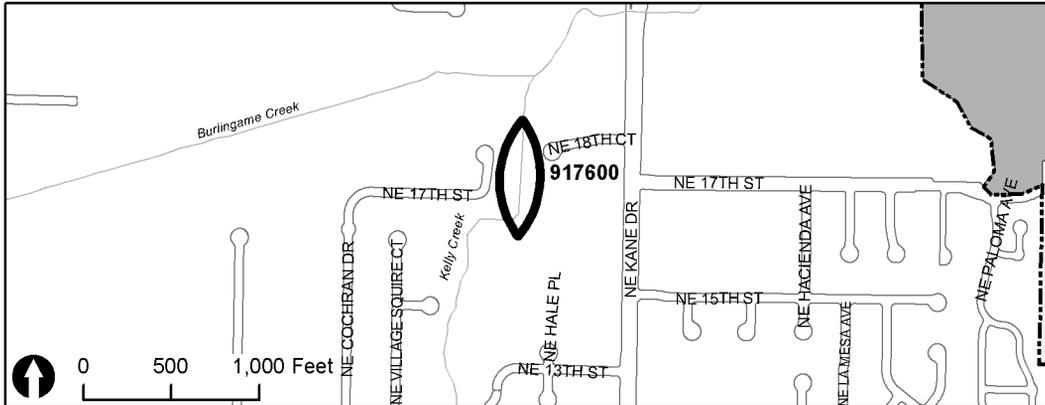
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917600: NE Hale Place Bank Stabilization**

**Description:** Remove ineffective bank stabilization project. Re-establish channel geometry (bank, in particular) and multi-story vegetated riparian community. Relocate stormwater outfall below outside meander bank. Obtain necessary authorization(s) for in-stream work from regulatory agencies (i.e., US Army Corp of Engineers, Oregon Department of State Lands). SDC project #KC-4.

**Justification:** A private party installed a stormwater outfall and rip-rip apron on an outside meander bank. The outfall was installed higher than accepted engineering standards. Adverse bank erosion processes are affecting down stream properties. This project is just downstream of the proposed SE 17th Street project, which includes similar implementation elements. As such, if the City pursues this and the NE 17th Street projects, early coordination is recommended to maximize cost efficiencies such as mobilization, equipment operation, material hauling.

**Type of Project:** Design and construction of creek bank, channel geometry and riparian vegetation corridor improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 144,761        |
|                        | SDC               | 6,032          |
| <b>Resources Total</b> |                   | <b>150,793</b> |
| <b>Expenses</b>        | Design/Const Admi | 6,503          |
|                        | Construction      | 125,822        |
|                        | Admin (14%)       | 18,468         |
| <b>Expenses Total</b>  |                   | <b>150,793</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917800: NE 7<sup>th</sup> Ct. Channel Modification**

**Description:** Relocate Kelly Creek’s channel to alleviate the persistent bank instability point to upstream basin-wide land use changes. Establish multi-story vegetated riparian community. Obtain necessary authorization(s) for in-stream work from regulatory agencies (i.e., USACE, DSL). SDC project #KC-9.

**Justification:** Private party constructed an inadequate retaining wall on city-and privately owned property to address localized bank instability associated with a multi-unit residence constructed neat an outside meander bank. Said wall partially failed during Spring 2005. Current channel location, in conjunction with seasonal and storm event flows, will continue to compromise the wall’s stability and residence’s long-term structural integrity. The retaining wall was repaired in fall 2005; however, said efforts are temporary. The city-owned parcel adjacent to the west provides sufficient acreage to re-route the channel towards and undeveloped, blackberry dominated reach and alleviate current and future channel instability points.

**Type of Project:** Design and construction of channel geometry and riparian vegetation corridor improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 137,512        |
|                        | SDC                | 5,730          |
| <b>Resources Total</b> |                    | <b>143,242</b> |
| <b>Expenses</b>        | Design/Const Admi  | 26,921         |
|                        | Construction       | 98,764         |
|                        | Admin (14%)        | 17,557         |
| <b>Expenses Total</b>  |                    | <b>143,242</b> |

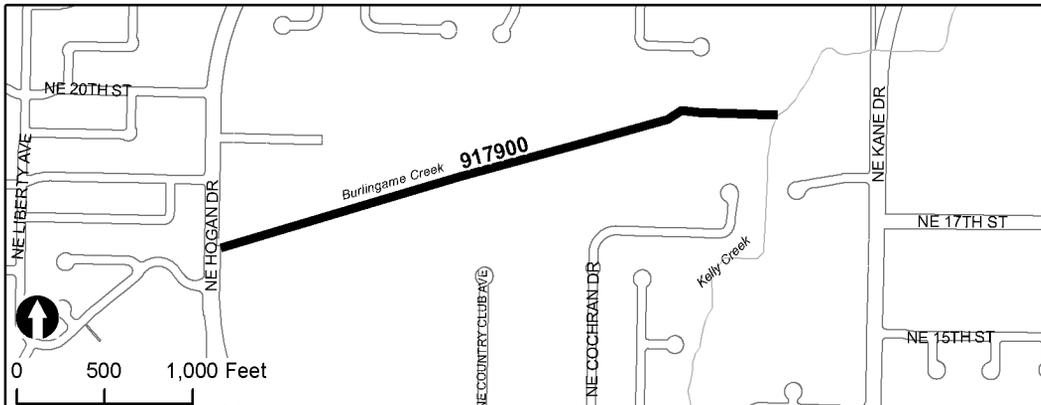
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**917900: Riparian Enhancements near Gr. Golf Course**

**Description:** Improve riparian corridor’s structural diversity to increase stream bank shading and reduce Burlingame Creek temperatures. (KCN-7)

**Justification:** Burlingame Creek is water quality limited for temperature and E. coli per the Department of Environmental Quality’s (DEQ) 303(d) list. This portion of Burlingame Creek supports limited woody riparian vegetation and typically slow-moving flows. Although base flow data is not currently available, velocities observed during late summer indicate that established riparian plantings (particularly along the south bank) would significantly reduce water temperatures before its confluence with Kelly Creek. Additionally, per conversations with City staff, course owners are supportive of a riparian enhancement project, as long as the course’s playable areas are not affected. As such Burlingame Creek’s location within the course layout should provide sufficient acreage for project implementation. The plantings would also contribute to long-term bank stability. Additionally, this project directly addresses the DEQ temperature mandate.

**Type of Project:** Design and construction of riparian vegetation corridor and water quality improvement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 154,851        |
| <b>Resources Total</b> |                    | <b>154,851</b> |
| Expenses               | Design/Const Admin | 1,778          |
|                        | Property Acq       | 120,000        |
|                        | Construction       | 5,928          |
|                        | Other              | 8,128          |
|                        | Admin (14%)        | 19,017         |
| <b>Expenses Total</b>  |                    | <b>154,851</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**918100: Highway 26 Ecology Embankment**

**Description:** Construct an ecology embankment on the east and west sides of Highway 26. This facility will treat runoff from the highway and water a surrounding right-of-way. (KC-1)

**Justification:** There is very little water quality treatment being provided in this area of the basin and this facility would remove TSS and other pollutants associated with heavy traffic.

**Type of Project:** Design and construction of water quality improvement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 664,633        |
| <b>Resources Total</b> |                    | <b>664,633</b> |
| Expenses               | Design/Const Admin | 129,558        |
|                        | Construction       | 431,860        |
|                        | Other              | 21,593         |
|                        | Admin (14%)        | 81,622         |
| <b>Expenses Total</b>  |                    | <b>664,633</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**918200: Vista Way PRF**

**Description:** Construct a regional water quality treatment system (structural pollution reduction facility) at Vista Way and Hogan Dr. This facility will treat mainly residential lands that drain into Burlingame Creek. SDC project #KC-1.

**Justification:** There is very little water quality treatment being provided in the Kelly Creek watershed and this facility would remove TSS and associated pollutants from the water quality flow event

**Type of Project:** Design and construction of water quality improvement.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 161,395        |
|                        | SDC               | 6,726          |
| <b>Resources Total</b> |                   | <b>168,121</b> |
| <b>Expenses</b>        | Design/Const Admi | 32,774         |
|                        | Construction      | 109,336        |
|                        | Other             | 5,332          |
|                        | Admin (14%)       | 20,679         |
| <b>Expenses Total</b>  |                   | <b>168,121</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**918300: 23<sup>rd</sup> Ave and Hale Street PRF**

**Description:** Install a PRF at 23rd Street and Hale to prevent untreated stormwater runoff from entering Kelly Creek. (KC-4)

**Justification:** There is very little water quality treatment being provided in the this and this facility would remove TSS and associated pollutants from the water quality flow event from entering the creek.

**Type of Project:** Design and construction of water quality improvement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 151,597        |
| <b>Resources Total</b> |                    | <b>151,597</b> |
| Expenses               | Design/Const Admin | 29,551         |
|                        | Construction       | 98,504         |
|                        | Other              | 4,925          |
|                        | Admin (14%)        | 18,617         |
| <b>Expenses Total</b>  |                    | <b>151,597</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**918600: Major Outfall Rehabilitation (NE Scott, SW Condor, SE Laura)**

**Description:** SE Condor - Remove riprap in channel also cut back pipe and replace outfall: 3557-k-603. At SE Laura Ln. - Cut back pipe and install riprap apron: 3557-k-108. At NE Scott - Cut back pipe and install riprap apron and install 200' swale. SDC project #KC-3.

**Justification:** Eliminates surcharging in the storm drain system and localized street and property flooding.

**Type of Project:** Design and construction of storm drain and outfall improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 142,053        |
|                        | SDC                | 2,900          |
| <b>Resources Total</b> |                    | <b>144,953</b> |
| <b>Expenses</b>        | Design/Const Admi  | 28,222         |
|                        | Construction       | 94,231         |
|                        | Other              | 4,682          |
|                        | Admin (14%)        | 17,818         |
| <b>Expenses Total</b>  |                    | <b>144,953</b> |

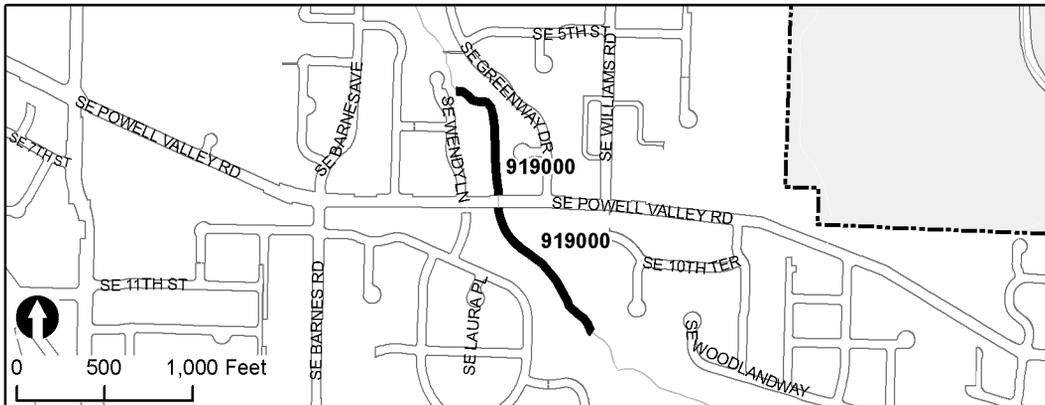
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**919000: SE Powell Valley Road**

**Description:** Remove invasive species and replace with native riparian vegetation. SDC project #KC-6.

**Justification:** Improve habitat quality, bank stability, and enhance aesthetics.

**Type of Project:** Invasive species removal.



| Estimated Dollars: | Funds                  | Description       | Total          |
|--------------------|------------------------|-------------------|----------------|
|                    | Resources              | Operating         | 207,379        |
|                    |                        | SDC               | 8,641          |
|                    | <b>Resources Total</b> |                   | <b>216,020</b> |
|                    | Expenses               | Design/Const Admi | 43,699         |
|                    |                        | Construction      | 145,790        |
|                    |                        | Admin (14%)       | 26,531         |
|                    | <b>Expenses Total</b>  |                   | <b>216,020</b> |

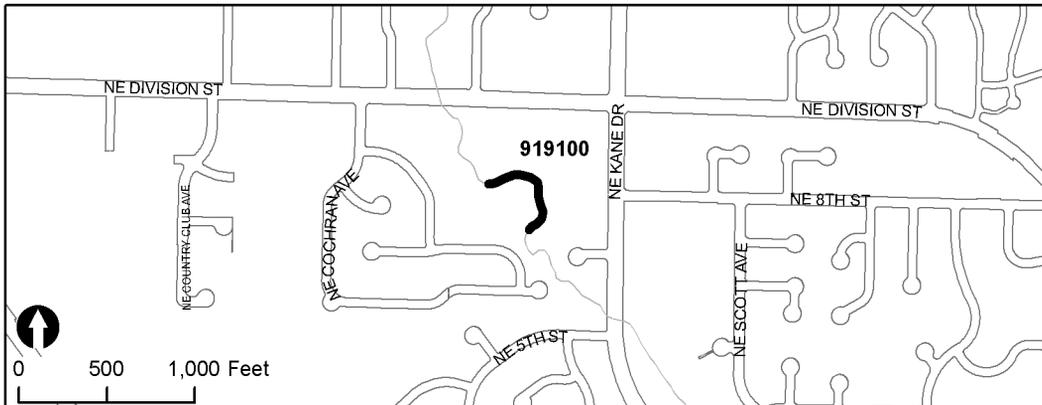
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**919100: Bell Acres Trailer Park**

**Description:** Reestablish a natural, stable stream condition through this reach of Kelly Creek. Existing channel is highly down-cut with near vertical unstable stream banks. Actively plant with native riparian vegetation. SDC project #KC-7.

**Justification:** Improve bank stability, habitat quality, and aesthetics.

**Type of Project:** Design and construction of stream corridor enhancement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Operating          | 1,177,063        |
|                        | SDC                | 49,045           |
| <b>Resources Total</b> |                    | <b>1,226,108</b> |
| <b>Expenses</b>        | Design/Const Admi  | 83,886           |
|                        | Property Acq       | 260,111          |
|                        | Construction       | 731,507          |
|                        | Admin (14%)        | 150,604          |
| <b>Expenses Total</b>  |                    | <b>1,226,108</b> |

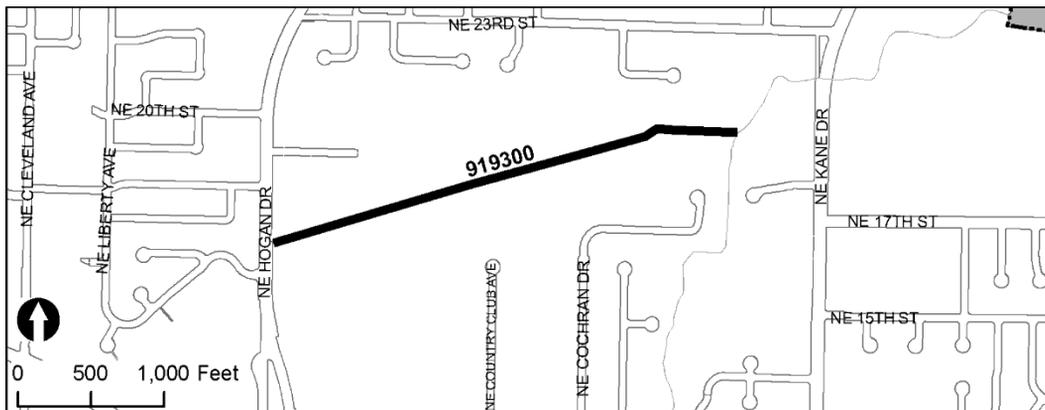
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**919300: Gresham Golf Course Creek Meandering**

**Description:** Reestablish representative natural channel morphology by constructing/grading a new channel alignment and cross-section. Enhance riparian vegetation with diverse plantings. Channel complexity will also be improved upon through the placement of woody debris. (KCN-8)

**Justification:** Burlingame Creek is water quality limited for temperature and E. coli per the Department of Environmental Quality's (DEQ) 303(d) list. This portion of Burlingame Creek supports limited woody riparian vegetation and typically slow-moving flows. Although base flow data is not currently available, velocities observed during late summer indicate that established riparian plantings (particularly along the south bank) would significantly reduce water temperatures before its confluence with Kelly Creek. Additionally, per conversations with City staff, course owners are supportive of a riparian enhancement project, as long as the course's playable areas are not affected. Burlingame Creek's location within the course layout should provide sufficient acreage for project implementation. The plantings would also contribute to long-term bank stability. This project also directly addresses the DEQ temperature mandate.

**Type of Project:** Design and construction of stream corridor enhancement, water quality improvement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 557,374        |
| <b>Resources Total</b> |                    | <b>557,374</b> |
| Expenses               | Design/Const Admin | 40,484         |
|                        | Property Acq       | 300,000        |
|                        | Construction       | 134,946        |
|                        | Other              | 13,495         |
|                        | Admin (14%)        | 68,449         |
| <b>Expenses Total</b>  |                    | <b>557,374</b> |

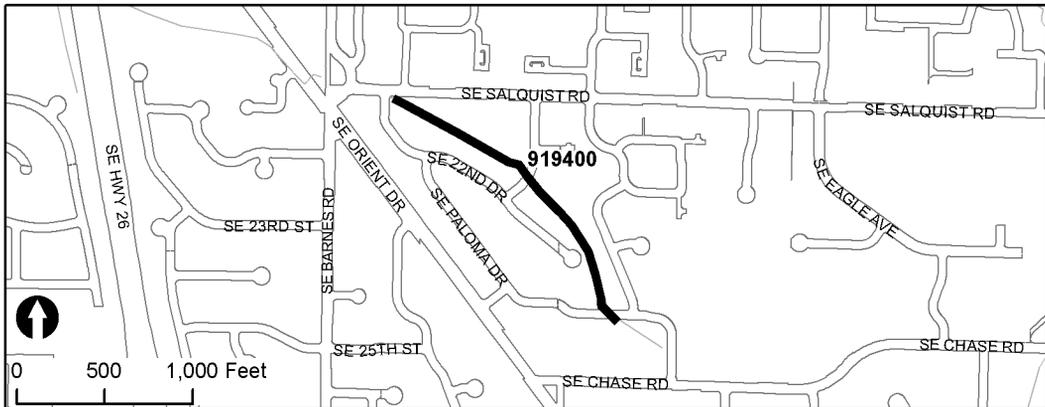
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**919400: SE 24<sup>th</sup> Street to SE Salquist Road**

**Description:** Regrade the existing channel to emphasize flood protection and bank stability. SDC project #KC-5.

**Justification:** Overbank flooding is occurring and the channel morphology is compromised. There is little riparian vegetation and structural diversity.

**Type of Project:** Design and construction of stream corridor enhancement, water quality improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 338,078        |
|                        | SDC                | 14,088         |
| <b>Resources Total</b> |                    | <b>352,166</b> |
| <b>Expenses</b>        | Design/Const Admi  | 56,431         |
|                        | Property Acq       | 58,525         |
|                        | Construction       | 193,902        |
|                        | Admin (14%)        | 43,308         |
| <b>Expenses Total</b>  |                    | <b>352,166</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**919500: Johnson Creek Restoration at Main City Park**

**Description:** This project addresses degraded stream bank and channel conditions along the stretch of Johnson Creek that meanders through Main City Park. Channel dredging in the side channel, removal of a grade control structure, and installation of bendway weirs/large wood will provide fish habitat and reduce velocities in the main channel during storm events. Bank erosion will be addressed by installation of bio-engineered structures, removal of invasive weeds, and installation of native vegetation throughout the entire stretch.

**Justification:** Johnson Creek provides stormwater conveyance for the City of Gresham, and is designated critical habitat for ESA-listed salmon. Stream bank erosion and sediment accumulation have changed the nature of this reach, leading to continuing loss of: bank, riparian trees, and fish habitat. This project is also part of the City's response to the Clean Water Act requirements to improve water quality parameters (such as temperature, nutrients, and sediment). It will be conducted in conjunction with implementation of Phase II of the Main City Park master plan.

**Type of Project:** Design and construction of stream corridor enhancement.



**Estimated Dollars:**

| Funds                  | Description        | Total          |
|------------------------|--------------------|----------------|
| Resources              | Operating          | 179,556        |
| <b>Resources Total</b> |                    | <b>179,556</b> |
| Expenses               | Design/Const Admin | 47,618         |
|                        | Construction       | 109,887        |
|                        | Admin (14%)        | 22,051         |
| <b>Expenses Total</b>  |                    | <b>179,556</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00008: Segment 2, Fairview Creek Basin Central Core Trunk Improvement**

**Description:** The City-wide Stormwater Master Plan (June 30, 2022) recommends installation of 322 LF of 84-inch HDPE pipe to bypass a portion of an existing 66-inch concrete pipe that crosses a currently vacant property. The project is identified as project FC-3f-C in the master plan. This project is part of drainage improvements in the Civic Neighborhood. SDC project #FC-10.

**Justification:** Eliminates localized street and property flooding and limits surcharging to acceptable levels.

**Type of Project:** Design and construction of facilities to meet growth and to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description         | Total          |
|------------------------|---------------------|----------------|
| Resources              | Dev/SDC Credit      | 406,904        |
| <b>Resources Total</b> |                     | <b>406,904</b> |
| Expenses               | Construct/Reimburse | 406,904        |
| <b>Expenses Total</b>  |                     | <b>406,904</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00014: Johnson Creek Stormwater LID Retrofit**

**Description:** This project modifies an existing conveyance system with a functional LID retrofit. Project includes design, permitting, and construction of a site-specific treatment facility intended to introduce treatment in a catchment area where minimal water quality mechanisms currently exist.

**Justification:** The Johnson Creek watershed is a high value target for strategic LID retrofits both for its relative lack of treatment facilities and the criticality of the downstream habitat conditions. This project leverages potential SRF opportunities and City-owned property.

**Type of Project:** Design and construction of facilities to improve water quality and quantity, and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Debt-Operating     | 702,000        |
| <b>Resources Total</b> |                    | <b>702,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 50,000         |
|                        | Construction       | 565,800        |
|                        | Admin (14%)        | 86,200         |
| <b>Expenses Total</b>  |                    | <b>702,000</b> |

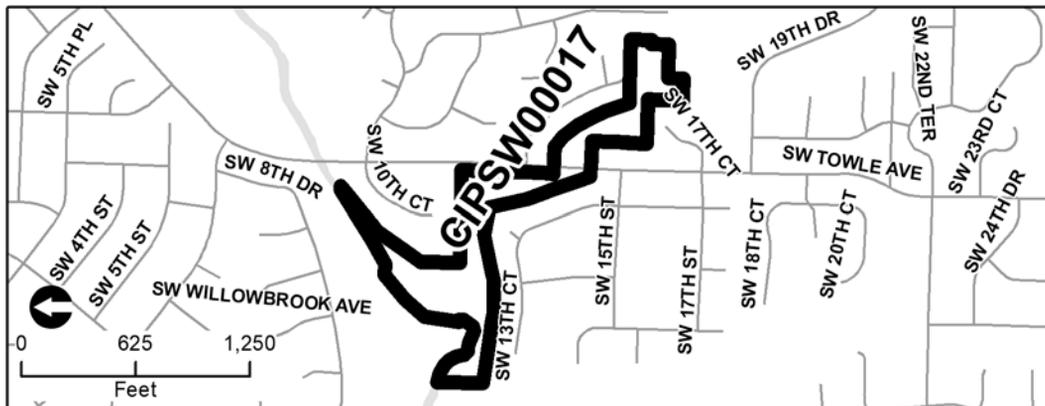
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00017: Chastain Creek Improvements and Fill Remediation**

**Description:** This effort will remove the relic landfill overburden placed in the 1950s-60s over a failing stormwater pipe that conveys butte-generated spring flow and introduced stormwater to a stormwater collection point in Towle. The project also improves water quality treatment while aggregating stormwater flows into the piped infrastructure and aggregates natural butte drainage into the historic Chastain Creek tributary to its confluence with Johnson Creek. Effort includes fate and transport of landfill materials, improvement of critical fish habitat, resolution of a past fill violation, bank stabilization, and improved riparian conditions. Project will require water, soil, and air quality testing, title research, and purchase of easement rights.

**Justification:** The City is currently without any feasible mechanism to respond to inevitable pipe failure in the project area given the landfill materials currently above the stormwater infrastructure. The site generates frequent nuisance flooding and an associated high water traffic hazard on a major arterial. Landfill leachate and untreated stormwater currently discharge to Johnson Creek while clean butte discharge is directed into the stormwater system.

**Type of Project:** Design and construction of solid waste (landfill and associate pollutants) removal, stormwater infrastructure improvements, nuisance flood resolution, illegal fill resolution, stream stabilization, and critical habitat improvement.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Debt-Operating     | 5,500,000        |
|                        | Operating          | 2,000,000        |
| <b>Resources Total</b> |                    | <b>7,500,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 1,050,000        |
|                        | Construction       | 5,529,000        |
|                        | Admin (14%)        | 921,000          |
| <b>Expenses Total</b>  |                    | <b>7,500,000</b> |

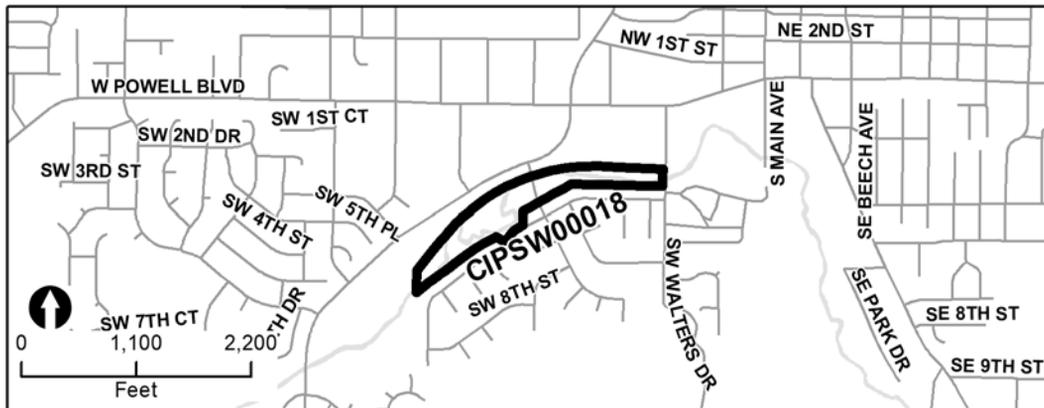
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00018: SW 7th Street: Johnson Creek Corridor Improvements**

**Description:** An incised Johnson Creek, constrained by SW 4th Avenue, the Springwater Trail and the SW 7th Street bridge, flows through a 16-acre public parcel in this project area. Ongoing bank erosion near SW 4th and the Springwater Trail will be alleviated by constructing stream structure improvements and reconnecting the floodplain. Footing scour under the 7th Street will be addressed in cooperation with the Transportation Division, included consolidated permitting to cover both projects, and with stream, habitat, and floodplain improvements provided by this project serving as the mitigation for impacts related to rebuilding the pile caps on the bridge footings. Bridge related construction costs to be reflected in the funded Transportation CIP on a parallel schedule with this effort. Water quality improvements for the adjacent arterials and neighborhood will also be included.

**Justification:** The Road and trail infrastructure constraints have reduced stream complexity in this reach resulting in higher velocities, erosive flows, and loss of flood storage and other floodplain functions along a critical habitat stream. This poses an ongoing risk to road bed and trail bed support. The project provides an opportunity to collaborate with Transportation on the bridge element, reducing costs for the City compared to addressing the stream and floodplain improvements separately from the transportation infrastructure components.

**Type of Project:** Design and construction of infrastructure protection coupled with stream, critical fish habitat, floodplain, and water quality improvements.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    | Resources              | Operating         | 2,067,833        |
|                    |                        | SDC               | 608,186          |
|                    | <b>Resources Total</b> |                   | <b>2,676,019</b> |
|                    | Expenses               | Design/Const Admi | 374,643          |
|                    |                        | Construction      | 1,972,834        |
|                    |                        | Admin (14%)       | 328,542          |
|                    | <b>Expenses Total</b>  |                   | <b>2,676,019</b> |

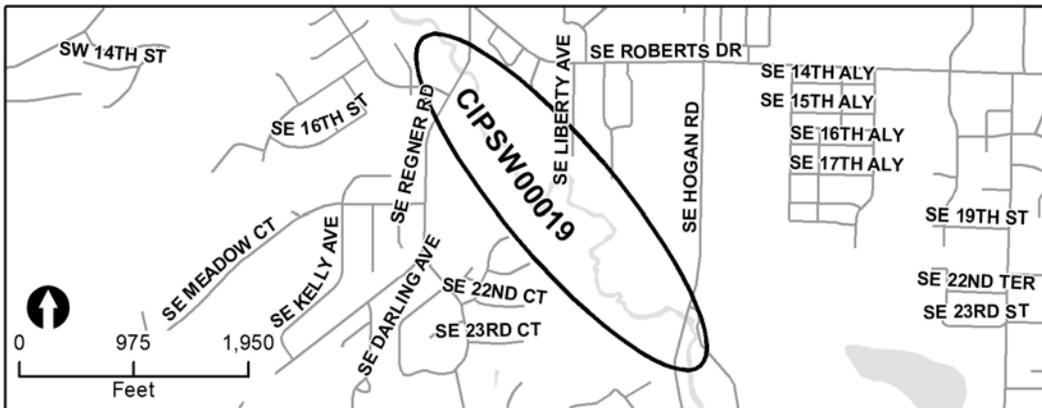
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00019: SE Hogan to Regner: Johnson Creek Corridor Improvements**

**Description:** An incised Johnson Creek, constrained by the Springwater Trail, tiled stream banks and a small once-private drive bridge, flows through a 41 acres of public lands in this project area. The project will reconnect the floodplain, alleviating erosive pressure that is undermining the support for the Springwater Trail, and will remove a small wooden bridge and gravel road, resulting in an improved stream, floodplain, and riparian conditions, and will stabilize the Springwater Trail and associated infrastructure. The project addresses imminent bank failure at the end of SE Liberty Avenue where a convergence of stormwater outfalls has resulted in major bank movement. The project also improves the Cedar Creek/Johnson Creek confluence area.

**Justification:** Urban development and the old railroad bed below the Springwater Trail have constrained Johnson Creek and reduced stream complexity in this reach resulting in higher velocities, erosive flows, and loss of flood storage and other floodplain functions along a critical habitat stream. This poses an ongoing risk to the Springwater Trail and associated infrastructure. The project will help fulfill the City’s Temperature TMDL obligations. Potential for addressing other water quality improvement obligations will be assessed during the design stage of the project.

**Type of Project:** Design and construction of infrastructure protection coupled with stream, critical fish habitat, floodplain, and water quality improvements.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 1,041,215        |
|                        | SDC               | 259,087          |
| <b>Resources Total</b> |                   | <b>1,300,302</b> |
| <b>Expenses</b>        | Design/Const Admi | 181,969          |
|                        | Construction      | 958,623          |
|                        | Admin (14%)       | 159,710          |
| <b>Expenses Total</b>  |                   | <b>1,300,302</b> |

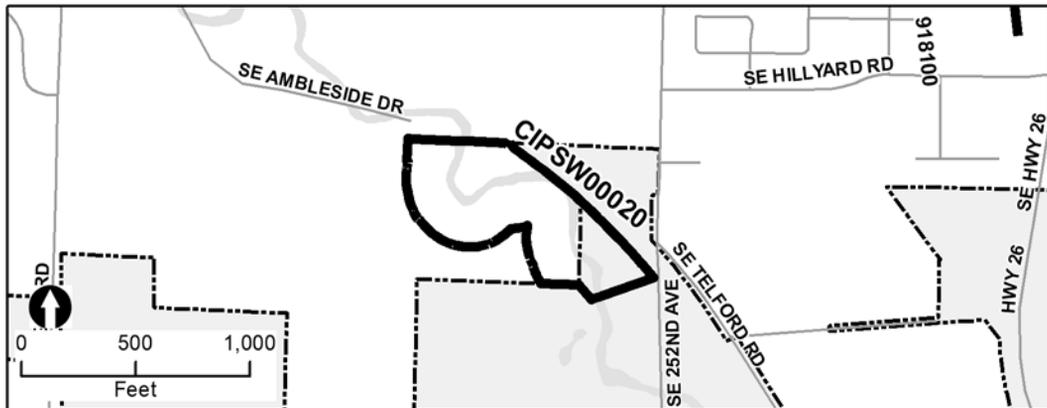
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00020: SE 252nd Avenue: Johnson Creek Corridor Improvements**

**Description:** Johnson Creek has incised significantly in this privately owned reach where the critical habitat creek has significantly impinged on a large section of the Springwater Trail where City of Gresham installed temporary stabilization measures in 2007. Ongoing active bank failure adjacent to the temporary fix is further jeopardizing the Springwater Trail and associated infrastructure. This project will reconnect the stream to the floodplain on the south bank to alleviate the high velocity and erosive forces on the north bank. This will greatly improve critical habitat for salmonids, improve flood storage and floodplain function, and assist the city in meeting state/federal Temperature TMDL obligations for Johnson Creek.

**Justification:** Trail infrastructure constraints have reduced stream complexity in this reach resulting in higher velocities, erosive flows, and loss of flood storage and other floodplain functions along a critical habitat stream. This poses an ongoing risk to the Springwater Trail and associated infrastructure, including key wastewater infrastructure within the Springwater Trail alignment.

**Type of Project:** Design and construction of infrastructure protection coupled with stream, critical fish habitat, floodplain, and water quality improvements.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 225,029        |
|                        | SDC               | 518,175        |
| <b>Resources Total</b> |                   | <b>743,204</b> |
| <b>Expenses</b>        | Design/Const Admi | 104,000        |
|                        | Construction      | 547,976        |
|                        | Admin (14%)       | 91,228         |
| <b>Expenses Total</b>  |                   | <b>743,204</b> |

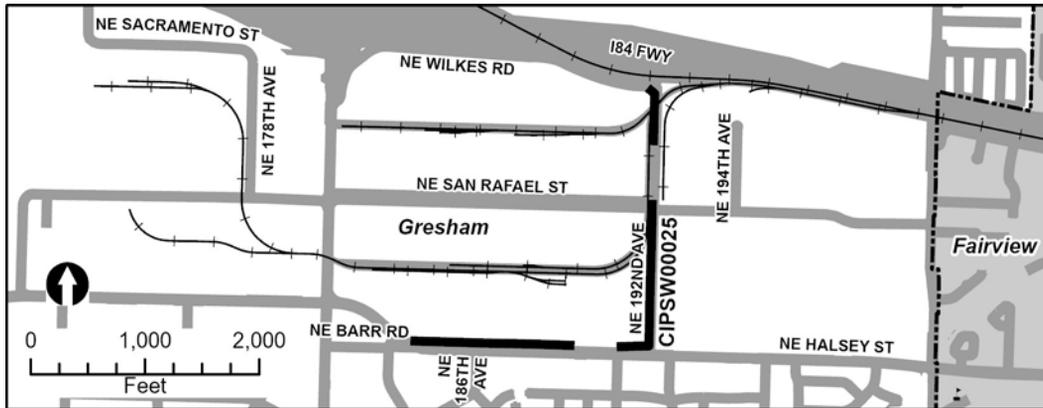
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00025: NE Halsey Street Pipe Improvements**

**Description:** This project includes replacing three segments of the piped storm system: Segment 1, along NE Halsey Street (approximately 1,400 LF), and Segments 2 and 3, along NE 192nd Avenue (approximately 2,000 LF). Along NE Halsey the existing pipes range in diameter from 2.25' to 3.5', while Segment 2 pipes are 2.25', and Segment 3 pipes are 4' in diameter. 14 manholes will likely have to be replaced throughout this stretch of proposed pipes, as currently available GIS information lists manholes as 48" diameter and larger diameter manholes would be needed. An alternatives evaluation included considering including a water quality/infiltration facility in Kirk Park and whether this could reduce the need for pipe replacements. This alternative is described in the CIP fact sheet for WG-2-C-WQ. Master plan project WG-2-C. SDC Project #WG-2.

**Justification:** The main drainage line along NE Halsey Street is undersized and the City has reported flooding at this location. This location has been flagged in previous drainage master plans and a previous version of this project is in the adopted CIP for fiscal years 2019-2023, listed as "Unfunded and Future Project 912200", which has since been replaced with this CIP.

**Type of Project:** Design and construction of facilities related to growth and to correct deficiencies. Implementation would include either CIP WG-2-C or CIP WG-2-C-WQ.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 3,188,035        |
|                        | SDC               | 1,432,306        |
| <b>Resources Total</b> |                   | <b>4,620,341</b> |
| <b>Expenses</b>        | Design/Const Admi | 462,034          |
|                        | Construction      | 3,590,846        |
|                        | Admin (14%)       | 567,461          |
| <b>Expenses Total</b>  |                   | <b>4,620,341</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00026: Halsey Capacity Improvements and Water Quality Facility**

**Description:** This project includes the installation of two water quality/infiltration basins on the properties of Kirk Park and Hartley Elementary School. An infiltration rate of 2”/hr was assumed for this facility. CIP WG-2-C was then resized to take into account the benefits of this facility in reducing flows. Two areas were identified as the potential locations for the water quality/infiltration facilities, and if implemented together could provide a storage area of approximately 0.9 acres. Approximately 1,600 LF of pipe are planned to be replaced with this CIP. Implementation of only one or the other of these two CIP’s is recommended. Master plan project WG-2-C-WQ. SDC Project #WG-2.

**Justification:** Initial analysis of the system showed the need for significant pipe upsizing, and so an analysis of the system assuming an upstream infiltrating water quality facility was conducted to estimate whether any of the pipe upgrade needs identified in CIP WG-2-C could be reduced or eliminated.

**Type of Project:** Design and construction of water quality infiltration facilities and upsized pipe to correct deficiencies and provide a significant amount of storage to drainage basin. Implementation would include either CIP WG-2-C or CIP WG-2-C-WQ.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 1,635,459        |
|                        | SDC               | 734,771          |
| <b>Resources Total</b> |                   | <b>2,370,230</b> |
| <b>Expenses</b>        | Design/Const Admi | 237,023          |
|                        | Construction      | 1,842,130        |
|                        | Admin (14%)       | 291,077          |
| <b>Expenses Total</b>  |                   | <b>2,370,230</b> |

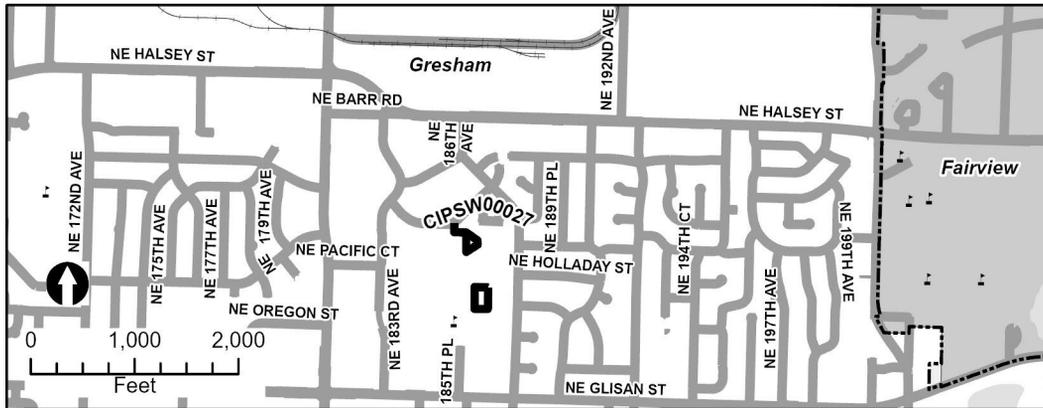
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00027: NE Kirk Park Water Quality Facility**

**Description:** This project recommends placing several water quality facilities on the properties of Kirk Park and Hartley Elementary School. Four areas were identified as potential locations for a facility, and if implemented together could provide a storage area of approximately 1.8 acres. Master plan project WG-2-WQ.

**Justification:** Kirk Park and Hartley Elementary school were identified as possible locations for storage/detention facilities to alleviate flows and eliminate expected flooding in pipes along NE Halsey. Upon analysis of this system, flood detention alone was not found to be sufficient to eliminate the need for pipe replacements, but this site does offer an opportunity to address water quality. Proposed here are two sites for treating the water quality event. If water quality facilities could also infiltrate, some flow alleviation would be also be provided.

**Type of Project:** Design and construction of large water quality/storage facilities to add water quality mitigation to area currently lacking treatment.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 666,000        |
| <b>Resources Total</b> |                   | <b>666,000</b> |
| Expenses               | Design/Const Admi | 66,600         |
|                        | Construction      | 517,600        |
|                        | Admin (14%)       | 81,800         |
| <b>Expenses Total</b>  |                   | <b>666,000</b> |



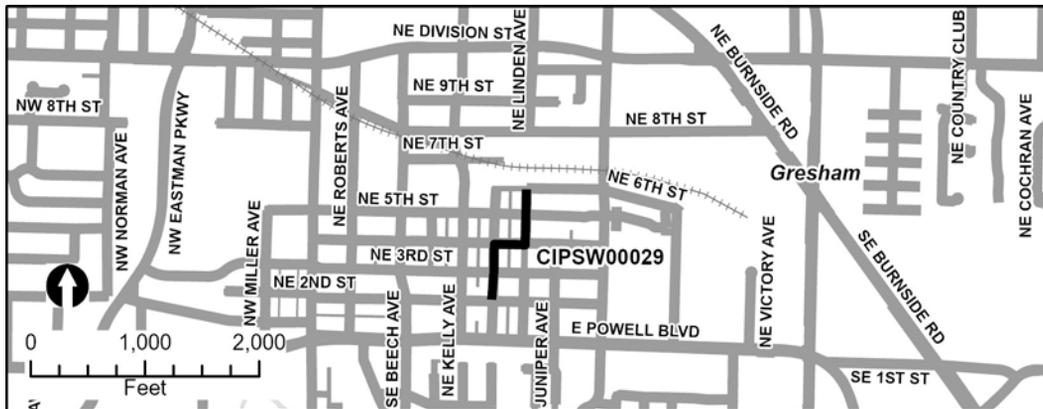
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00029: Elliot Avenue Pipe Improvements**

**Description:** New stormwater infrastructure is proposed along the Linden Ave. right-of-way to convey stormwater to the south and away from the observed flooding area. Approximately 480 LF of 24" HDPE pipe will connect the existing manhole on 6th St. to a proposed manhole at the intersection of Linden Ave and 4th St. Existing 12" and 18" piping along 4th St and Elliot Ave. is proposed for replacement with approximately 770 LF of new 24" HDPE pipe. This pipe replacement will help to alleviate predicted surcharging during the 10-year storm event for the existing pipe segment. The replacement piping along Elliot Ave. reconnects with existing infrastructure at manhole at the intersection of 2nd St. before discharging to the south to Johnson Creek. This project also includes the replacement of the existing inlet structure at 5th and Elliot to help alleviate current debris accumulation issues. Master plan project JC-11-C.

**Justification:** This area along 6th St. has a history of surface flooding due to debris accumulation at inlets and outfalls adjacent to the industrial and commercial properties along 6th St. This location currently has a combination of public and private infrastructure, with unclear drainage patterns.

**Type of Project:** Replace existing pipes with larger diameter pipes to add capacity to the conveyance system.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| Resources              | Operating         | 863,000        |
| <b>Resources Total</b> |                   | <b>863,000</b> |
| Expenses               | Design/Const Admi | 86,300         |
|                        | Construction      | 670,700        |
|                        | Admin (14%)       | 106,000        |
| <b>Expenses Total</b>  |                   | <b>863,000</b> |

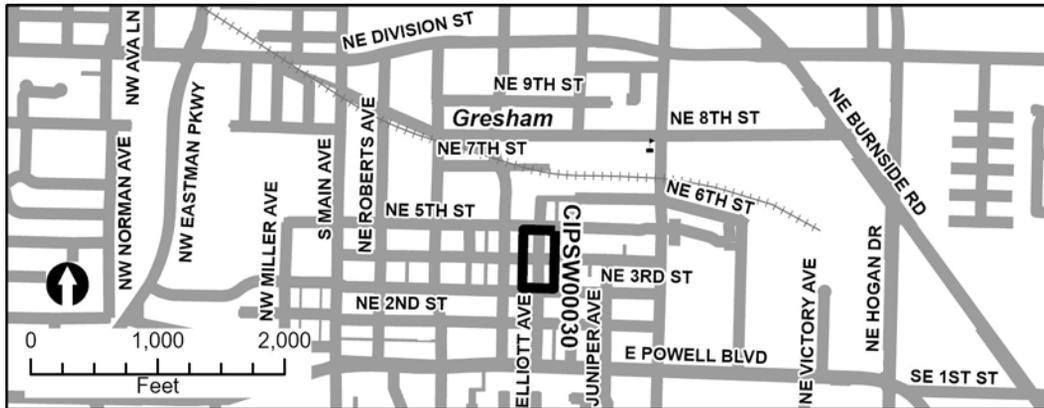
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00030: Elliot Avenue Green Street**

**Description:** The proposed project provides 2,800 SF of stormwater water quality facilities along Elliot Ave from 3rd St. to 5th St. These facilities will provide stormwater treatment for residential properties located on both sides of Elliot Ave. As part of this project 940 LF of curbing will also be needed for this unimproved section of Elliot Ave. Each facility will include two curb inlets, one to convey drainage into the facilities, and the other to function as an outlet overflow. Overflow from these facilities will return to the street and be collected in the trunk line via existing curb and gutter system. Master plan project JC-1-WQ.

**Justification:** This area has a history of surface flooding, caused by debris accumulation at inlets and outfalls to the north. A water quality opportunity exists in this area to provide stormwater treatment to runoff that currently does not receive any treatment prior to discharge to Johnson Creek.

**Type of Project:** Design and construction of water quality facilities and associated drainage infrastructure to improve water quality in drainage basin.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 341,000        |
| <b>Resources Total</b> |                   | <b>341,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 34,100         |
|                        | Construction      | 265,000        |
|                        | Admin (14%)       | 41,900         |
| <b>Expenses Total</b>  |                   | <b>341,000</b> |

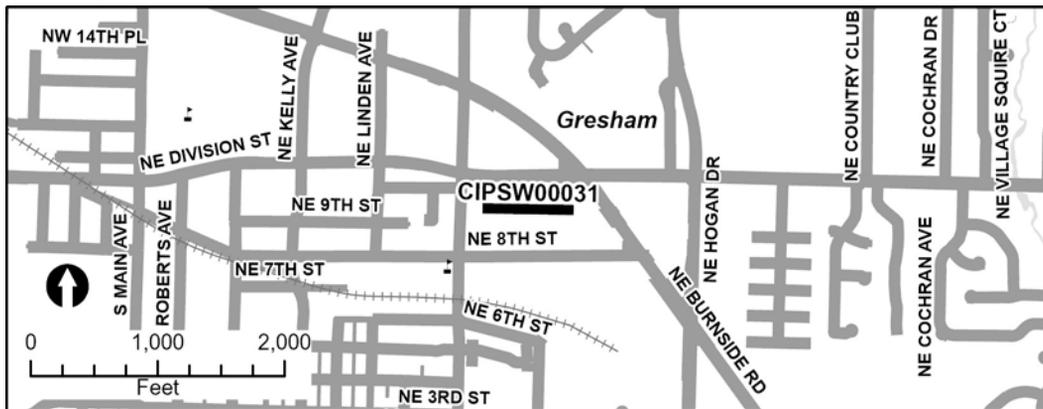
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00031: Channel Replacement Southeast of Division and Cleveland**

**Description:** The open channel will be replaced by 760 LF of 60-inch CMP pipe to alleviate flooding. Piping this entire section will decrease energy losses associated with transitions between the open channel and piped network and significantly reduce the possibility of blockage. Some excavation will be necessary for the pipe alignment that will follow the existing open channel alignment. Four new manholes will be installed along the new pipe along with an additional 2 ft. of fill over the pipe alignment. While this project helps to reduce surface flooding, it does not meet the current Public Works Standards for pipe design. Since drainage to this location is greater than 250 acres, the pipe should be designed for the 50-yr design storm without allowing surcharging. Since this project location is constrained by existing infrastructure on the upstream and downstream ends, this pipe was sized to maximize capacity within the site constraints which resulted in adequate conveyance of the 50-yr design storm, despite pipe surcharging. Master plan project KC-2-C. SDC Project #KC-2.

**Justification:** City staff have reported this is a location where trash collects (from dumping) and there is debris in the channel. The inlet pipe at the west end of the open channel is a protruding corrugated metal pipe with poor safeguards to prevent blockage. Debris accumulates at this existing inlet pipe. This area experienced significant flooding during the December 2015 storm event. Water levels overtopped the banks of the open channel and flooded nearby businesses and a portion of the roadway along Division Street.

**Type of Project:** Design and construction of facilities related to growth and to correct deficiencies inlet and drainage capacity.



| Estimated Dollars:     | Funds            | Description       | Total            |
|------------------------|------------------|-------------------|------------------|
|                        | <b>Resources</b> |                   | Operating        |
|                        |                  | SDC               | 86,390           |
| <b>Resources Total</b> |                  |                   | <b>1,727,801</b> |
| <b>Expenses</b>        |                  | Design/Const Admi | 172,780          |
|                        |                  | Construction      | 1,342,880        |
|                        |                  | Admin (14%)       | 212,141          |
| <b>Expenses Total</b>  |                  |                   | <b>1,727,801</b> |

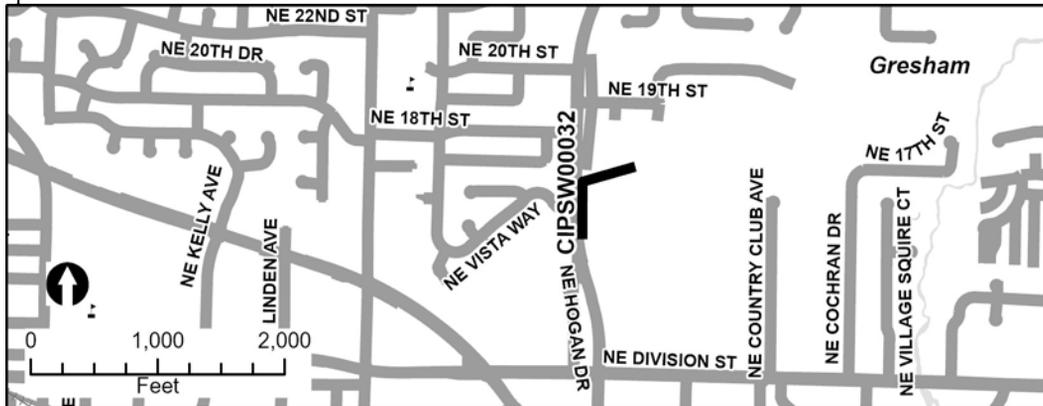
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00032: Hogan Drive Outfall Extension**

**Description:** The proposed project would include piping of open channel flow beginning at the existing ditch on the east side of Hogan Road. The drainage ditch would be replaced with 450 LF of 72" pipe which would connect to a new vault structure. From the new structure to the outfall on the Gresham Golf course, the open channel will be replaced with 390 LF of 75" by 115" arch pipe or equivalent. A wingwall structure with headwalls is to be installed at the outlet. The existing sedimentation between NE Hogan Road and the golf course will be excavated to remove invasive vegetation, and replanted with appropriate riparian/wetlands vegetation. While this project helps to reduce surface flooding at this location, it does not meet the current Public Works Standards for pipe design. Since drainage to this location is greater than 250 acres, the pipe should be designed for the 50-yr design storm without allowing surcharging. The proposed pipe was sized to maximize capacity and minimize future surface flooding at the junction along Hogan Dr. given the site constraints. Concept planning will be completed in FY24-25. Construction schedule is dependent on available funding. Master plan project KC-10-C.

**Justification:** Burlingame Creek exits the piped system along the east side of Hogan Road and discharges into an eroded open channel adjacent to the Country Club Estate Condominiums. At the northern end of this ditch, three pipes discharge into an open channel that drains east between the Country Club Estate Condominiums, which continues flowing east through the Gresham Golf Course. Nearby residents have experienced repeated flooding of the wetlands area adjacent to structures. During the December 2015 storm event, the water level reached Hogan Road, covering one lane of the roadway.

**Type of Project:** Design and construction of construction of project to correct deficiencies within existing open channel.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 2,348,000        |
| <b>Resources Total</b> |                   | <b>2,348,000</b> |
| Expenses               | Design/Const Admi | 234,800          |
|                        | Construction      | 1,824,800        |
|                        | Admin (14%)       | 288,400          |
| <b>Expenses Total</b>  |                   | <b>2,348,000</b> |

**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00033: 17th and 18th Street Green Streets Improvements**

**Description:** The proposed project provides 6,800 SF of stormwater water quality facilities within the residential neighborhood on 17th and 18th Street. These facilities will provide stormwater treatment for drainage prior to entering Burlingame Creek. Each facility will include two curb inlets, one to convey drainage into the facilities, and the other to function as an outlet overflow. Master plan project KC-10-WQ.

**Justification:** The residential neighborhood northwest of Hogan Dr. at the Country Club Estates Condominiums drains to the open channel section of Burlingame Creek that flows east through the Gresham Golf course. This area has historically had flooding issues, especially during the December 2015 storm event, where the water level overtopped Hogan Dr. This residential neighborhood provides an opportunity to reduce the amount of drainage to this downstream system and provide a water quality benefit through treatment and infiltration.

**Type of Project:** Design and construction of facilities in existing developed area to improve water quality and dampen runoff surges to downstream system.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 644,000        |
| <b>Resources Total</b> |                    | <b>644,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 64,400         |
|                        | Construction       | 500,500        |
|                        | Admin (14%)        | 79,100         |
| <b>Expenses Total</b>  |                    | <b>644,000</b> |

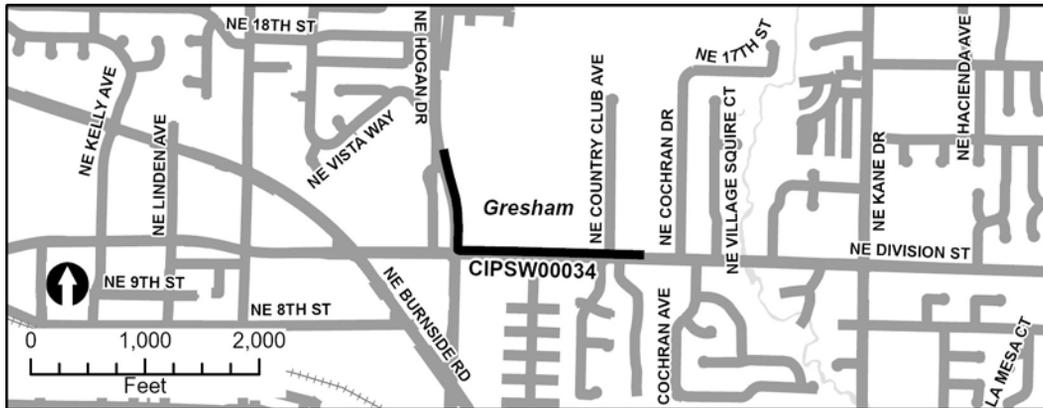
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00034: Division Street Pipe Improvements**

**Description:** The existing 15" and 24" pipes along Division St. and Hogan are proposed to be replaced with new upsized HDPE piping. The new piped system will consist of 2,540 LF of 36" pipe and connect to existing manhole structures. Revised pipe invert elevations are proposed to maintain a consistent 1% slope along the majority of the piping run. An additional manhole is proposed along Hogan Drive per Public Works structure standards at all changes in pipe alignment. This new pipe system is proposed to reduce surcharging and eliminate surface flooding during the 10-yr design storm. Existing piping is to be removed to allow space for the replacement piping along the alignment. Master plan project KC-12-C.

**Justification:** This piped system along Hogan Dr. and Division St. has previously been identified as having insufficient capacity in the previous Master Plan. The model predicts pipe surcharging and flooding at manhole at the intersection of Francis and Division.

**Type of Project:** Design and construction of facilities related to correct existing capacity deficiencies.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    | Resources              | Operating         | 2,464,000        |
|                    | <b>Resources Total</b> |                   | <b>2,464,000</b> |
|                    | Expenses               | Design/Const Admi | 246,400          |
|                    |                        | Construction      | 1,915,000        |
|                    |                        | Admin (14%)       | 302,600          |
|                    | <b>Expenses Total</b>  |                   | <b>2,464,000</b> |

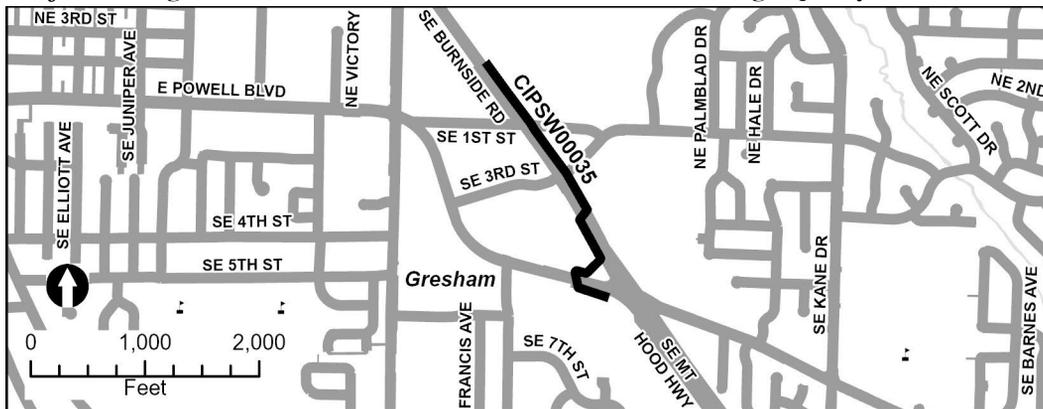
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00035: Powell and Hwy 26 Pipe Improvements**

**Description:** This project provides capacity relief to the Powell and Hwy 26 intersection by upsizing a portion of the downstream piped system. Upsizing includes the installation of 2,390 LF of 84" HDPE pipe within the existing pipe alignment. With the installation of larger diameter pipe, installation of replacement manholes along this alignment will be required. Note that while this project improves surcharging during the 10-yr event and eliminates the predicted flooding, this project does not meet the current Public Works Standards for pipe design. Since drainage to this location is greater than 250 acres, the pipe should be designed for the 50-yr design storm without allowing surcharging. Master plan project KC-19-C.

**Justification:** An open channel section of Burlingame Creek transitions to a piped system at Powell prior to continuing north along Hwy 26 (Burnside Rd.). This transition consists of a large inlet grate (approximately 20 ft long by 10 ft wide) to the east of Chang's Mongolian Grill. Historically this inlet and piped system that conveys flows north across Powell has been a bottleneck and resulted in reported issues at this intersection. Modeling of the Burlingame system has indicated that the downstream pipe system (along Hwy 26) of this problem area becomes surcharged during storm events, resulting in the predicted flooding indicated at Powell and Hwy 26. This location receives drainage from approximately 750 acres. of the Burlingame Creek watershed.

**Type of Project:** Design and construction of facilities to correct existing capacity deficiencies.



| Estimated Dollars:     | Funds     | Description       | Total            |
|------------------------|-----------|-------------------|------------------|
|                        | Resources |                   | Operating        |
| <b>Resources Total</b> |           |                   | <b>7,149,000</b> |
| Expenses               |           | Design/Const Admi | 714,900          |
|                        |           | Construction      | 5,556,200        |
|                        |           | Admin (14%)       | 877,900          |
| <b>Expenses Total</b>  |           |                   | <b>7,149,000</b> |

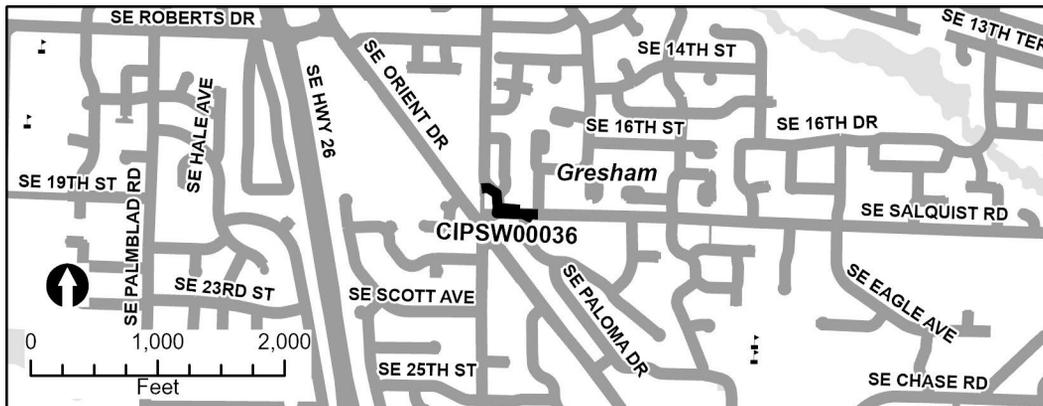
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00036: SE Salquist Road Pipe Improvements**

**Description:** This project consists of new and replacement pipe infrastructure to separate and reroute flows from the piped systems that currently all converge underneath Salquist Rd. The existing 21" pipe that currently conveys flows to the northwest is undersized, runs through private property and is proposed to be abandoned. Flow from the Salquist Rd piped system and Burlingame Creek will now continue west beyond Paloma Dr. with the replacement of 120 LF of 24" HDPE pipe, 80 LF of 48" HDPE pipe, and 210 LF of 48" HDPE pipe. This flow will continue north at the intersection of Salquist Rd. and Barnes Rd. before discharging at a new outfall structure adjacent to the existing outfall. The pipe system from the north (Paloma Ave.) will tie into this 280 LF section of 48" pipe at a manhole via 175 LF of new 18" HDPE pipe section. This project eliminates predicted surface flooding in the model for the 10-yr design storm, however it does not meet the current Public Works Standards as surcharging within these pipes is still predicted. Master plan project KC-24-C.

**Justification:** The intersection of Salquist Rd. and Paloma Dr. is a previously identified capacity deficiency within the Burlingame Creek system. This capacity issue is further exacerbated due to this intersection being a confluence of several piped systems and a localized low spot. This intersection has had a history of flooding/ponding. Flooding at this intersection causes water to back up in the two piped systems (from the East and North) that enter the Burlingame Creek system at this location.

**Type of Project:** Design and construction of facilities to correct existing capacity deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 1,000,000        |
| <b>Resources Total</b> |                   | <b>1,000,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 100,000          |
|                        | Construction      | 777,200          |
|                        | Admin (14%)       | 122,800          |
| <b>Expenses Total</b>  |                   | <b>1,000,000</b> |

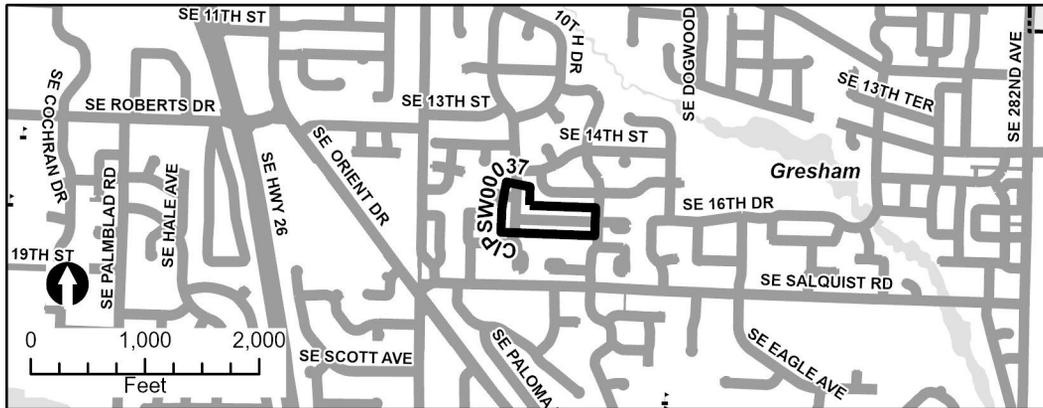
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00037: Wendy Ave. and 16th St. Green Street Improvements**

**Description:** The proposed project provides 5,800 SF of stormwater water quality facilities within the residential neighborhood along 16th St. and Wendy Ave. These facilities will provide stormwater treatment for drainage prior to entering Burlingame Creek. Each facility will include two curb inlets, one to convey drainage into the facilities, and the other to function as an outlet overflow. Master plan project KC-24-WQ.

**Justification:** The residential neighborhood along Wendy Ave. and 16th St. is upstream from an observed capacity issue at Burlingame Creek (KC-24-C). This capacity issue is located at the confluence of two piped systems that enter a piped section of Burlingame Creek at Salquist Rd. A water quality opportunity exists in this neighborhood to provide treatment and flow reduction downstream.

**Type of Project:** Design and construction of facilities to improve water quality treatment in existing untreated developed area.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Operating          | 556,000        |
| <b>Resources Total</b> |                    | <b>556,000</b> |
| <b>Expenses</b>        | Design/Const Admi  | 55,600         |
|                        | Construction       | 432,100        |
|                        | Admin (14%)        | 68,300         |
| <b>Expenses Total</b>  |                    | <b>556,000</b> |

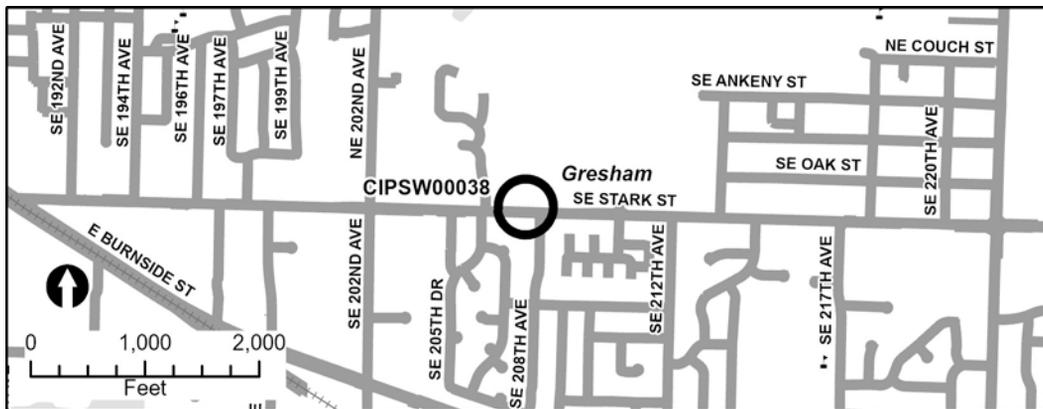
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00038: Fairview Creek Stark Street Culvert**

**Description:** The proposed project involves replacing the existing 20-ft long, 60" diameter culvert with a 25 ft long, 60" diameter culvert. This project would raise the downstream invert elevation by 2.54 ft, but still result in a downstream invert elevation below the downstream invert elevation in the box culvert. The project also includes costs for a headwall to prevent future channel erosion from blocking the outfall and to facilitate maintenance. The goal of the project is to maintain a clear flow path from the storm drain in Stark Street to Fairview Creek. Concept planning will be completed in FY24-25. Construction schedule is dependent on available funding. Master plan project FC-1-C.

**Justification:** City staff have observed standing water in the stormwater conveyance system for several hundred feet to the east and west of the existing 60" diameter Stark Street Culvert. Fairview creek crosses under Stark Street in an 82 ft long, 3 ft tall by 8 ft wide concrete box culvert. A parallel 60" diameter culvert receives flow from the storm pipe in Stark Street at a manhole structure and discharges to Fairview Creek immediately to the east of the box culvert. The parallel culvert is 20 ft long and discharges below the bottom elevation of Fairview Creek, accumulating sediment, which causes standing water in the surrounding system.

**Type of Project:** Design and construction of project to alleviate existing capacity deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 401,000        |
| <b>Resources Total</b> |                   | <b>401,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 40,100         |
|                        | Construction      | 311,700        |
|                        | Admin (14%)       | 49,200         |
| <b>Expenses Total</b>  |                   | <b>401,000</b> |

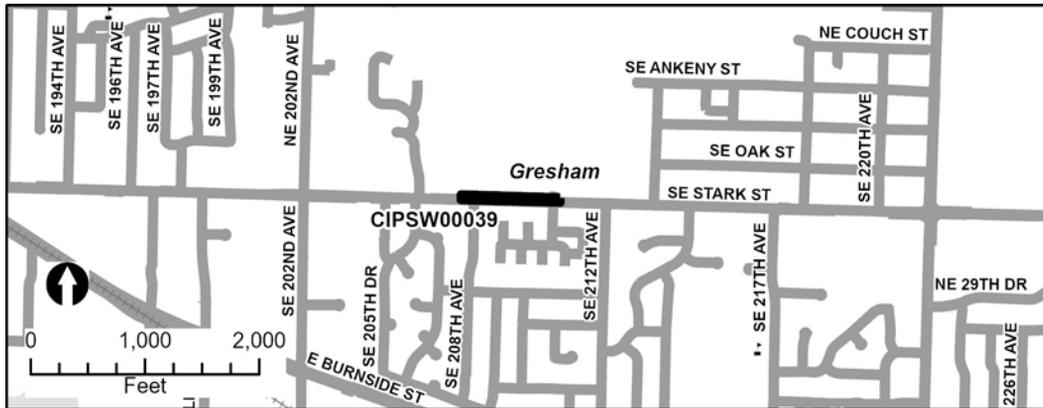
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00039: Stark St. Water Quality Swale**

**Description:** The proposed project involves installing a shallow 780-foot water quality swale on the north side of Stark Street. The project would provide water quality treatment to runoff from the west bound lanes of Stark Street and remove some flow from the existing 36" storm drain which has standing water due to the elevation of the storm drain system relative to Fairview Creek. Concept planning will be completed in FY24-25. Construction schedule is dependent on available funding. Master plan project FC-1-WQ.

**Justification:** Runoff from Stark Street, an arterial within the Fairview Creek basin that generates a large amount of pollutant loading, currently does not receive water quality treatment.

**Type of Project:** Design and construction of facilities to provide water quality treatment for existing untreated developed area.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 671,000        |
| <b>Resources Total</b> |                   | <b>671,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 67,100         |
|                        | Construction      | 521,500        |
|                        | Admin (14%)       | 82,400         |
| <b>Expenses Total</b>  |                   | <b>671,000</b> |

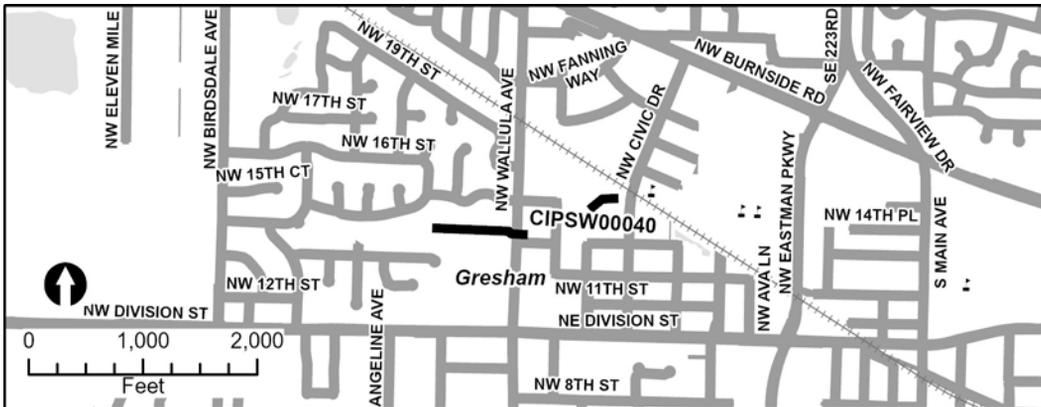
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00040: Wallula Ave. Open Channel**

**Description:** This project includes installation of 142 LF of parallel 48-inch pipe between two existing manholes on the west side of NW Wallula Avenue. This project also includes a 75 LF engineered overflow channel to convey flow through the natural area from the new manhole to a new inlet 190 linear feet to the west side of NW Wallula Avenue. The overflow channel is 750 linear feet in length and designed with a 3-foot bottom width, 3:1 side slopes and 3-foot minimum depth. Master plan project FC-3a-C. SDC Project #FC-9.

**Justification:** FC-3 covers a large segment of the City’s storm drain system from Red Sunset Park down to the Birdsdale Water Quality Facility. This CIP addresses the lower portion of this storm drain system that is subject to the 50-year design storm event. Minor flooding was indicated in the future condition scenario model, at a manhole located in the sidewalk on the southeast corner of the Trimet Tracks and NW Civic Drive. A CIP was developed at this location because upstream projects including CIP FC-3f-C at Civic Drive and CIP-3g-C at K-Mart and projects FC-3b-C and FC-3c-C will alleviate upstream flooding by increasing peak conveyance capacity without adding storage to the system, thereby increasing peak flows in this location.

**Type of Project:** Design and construction of facilities to correct existing deficiencies and prepare for impacts from upstream projects that will increase conveyance capacity of stormwater to this location.



**Estimated Dollars:**

| Funds                  | Description       | Total          |
|------------------------|-------------------|----------------|
| <b>Resources</b>       | Operating         | 362,875        |
|                        | SDC               | 67,199         |
| <b>Resources Total</b> |                   | <b>430,074</b> |
| <b>Expenses</b>        | Design/Const Admi | 43,007         |
|                        | Construction      | 334,300        |
|                        | Admin (14%)       | 52,767         |
| <b>Expenses Total</b>  |                   | <b>430,074</b> |

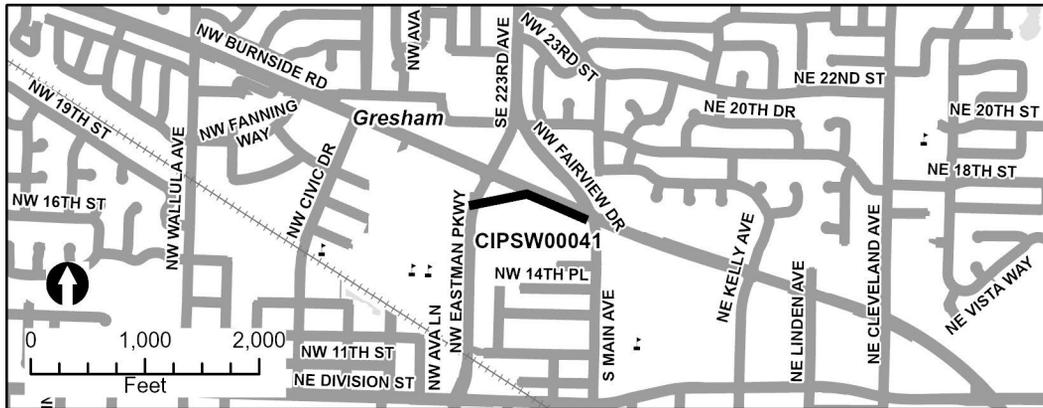
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00041: NE Burnside Road Pipe Replacements**

**Description:** This project includes replacing 1,090 LF of existing 48" diameter pipe between two existing manhole locations with 72" diameter pipe. The project includes installation of three manholes along the right-hand eastbound lane of NE Burnside Road and one manhole at NW Eastman Parkway to meet the minimum 500 ft. spacing. Master plan project FC-3b-C..

**Justification:** FC-3 covers a large segment of the City's storm drain system from Red Sunset Park down to the Birdsdales Water Quality Facility. One challenge with addressing capacity limitations in this area is that many of the pipes shown to be at or over capacity in the model are located through private property and have low burial depths. This CIP addresses the middle portion of this storm drain system that is subject to the 50-year design storm event. The flooding occurs at the southwest corner of the intersection of NE Burnside Road and NW Fairview Drive and in the existing K-mart parking lot just west of NW Eastman Parkway. This is a model identified flooding, though City staff do not recall receiving many flooding complaints in this area.

**Type of Project:** Design and construction of facilities to correct existing capacity deficiencies.



| Estimated Dollars: | Funds                  | Description       | Total            |
|--------------------|------------------------|-------------------|------------------|
|                    | Resources              | Operating         | 3,645,059        |
|                    | <b>Resources Total</b> |                   | <b>3,645,059</b> |
|                    | Expenses               | Design/Const Admi | 364,506          |
|                    |                        | Construction      | 2,832,918        |
|                    |                        | Admin (14%)       | 447,635          |
|                    | <b>Expenses Total</b>  |                   | <b>3,645,059</b> |

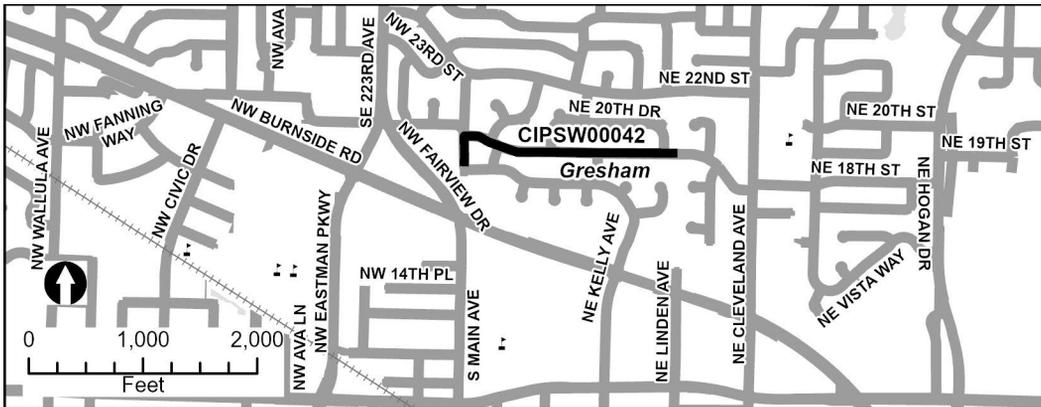
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00042: NE 19th Ave. Parallel Pipe**

**Description:** The existing 48" pipe will remain in place and 2,120 LF of 48" parallel pipe will be installed between two existing manhole locations on NE 19th Street. A new manhole will be installed at this location at the existing 18" main. 220 feet of existing 18" pipe will be replaced with 48" to a manhole at the intersection of N Main Avenue and NE 18th Street. The project includes installation of four manholes along NE 19th Street, two to meet the minimum 500-foot spacing requirement, one to collect local drainage from NE Hood Ct., and one to collect local drainage from NE Roberts Avenue. The project also includes installation of a new manhole at N Main Ave and NE 19th Street and a new manhole at the intersection of N Main Avenue and NE 18th Street. Master plan project FC-3c-C.

**Justification:** FC-3 covers a large segment of the City's storm drain system from Red Sunset Park down to the Birdsdale Water Quality Facility. One challenge with addressing capacity limitations in this area is that many of the pipes shown to be at or over capacity in the model are located through private property and have low burial depths. This CIP addresses the uppermost portion of this storm drain system that is subject to the 50-year design storm event. Flooding addressed by this CIP occurs in backyards between N Main Avenue to just past NE 20th Drive and also near NW 22nd Street. The most significant flooding occurs in the model where the storm drain crosses NE Beech Ave., though City staff do not recall receiving many flooding complaints in this area.

**Type of Project:** Design and construction of facilities to correct existing capacity deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 2,196,000        |
| <b>Resources Total</b> |                   | <b>2,196,000</b> |
| Expenses               | Design/Const Admi | 219,600          |
|                        | Construction      | 1,706,700        |
|                        | Admin (14%)       | 269,700          |
| <b>Expenses Total</b>  |                   | <b>2,196,000</b> |



**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00044: Civic Drive Improvements**

**Description:** This project includes the installation of 322 LF of 84" HDPE pipe to bypass a portion of an existing 66" concrete pipe that crosses a currently vacant property. 300 LF of existing 66" pipe will be abandoned, and the current public drainage easement will be vacated. At the downstream connection of the proposed 84" HDPE pipe, a vault structure will be installed to connect to the parallel 48" pipes that continue to the southwest. The vault structure will tie directly into the northern 48" pipe and tie into the southern 48" pipe via 40 LF of new 48" HDPE pipe. SDC Project #FC-10.

**Justification:** FC-3 covers a large segment of the City's storm drain system from Red Sunset Park down to the Birdsedale Water Quality Facility. One challenge with addressing capacity limitations in this area is that many of the pipes shown to be at or over capacity in the model are located on private property and have low burial depths. This CIP addresses the lower portion of this storm drain system that is subject to the 50-year design storm event. This project is within close proximity of two other Fairview Creek CIPs; downstream is FC-3a-C (Wallula Avenue) and upstream is FC-3b-C (NE Burnside Road). The combination of these projects helps to alleviate upstream flooding by increasing peak flow capacity.

**Type of Project:** Design and construction of facilities to correct existing capacity deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| <b>Resources</b>       | Operating         | 1,022,000        |
| <b>Resources Total</b> |                   | <b>1,022,000</b> |
| <b>Expenses</b>        | Design/Const Admi | 102,200          |
|                        | Construction      | 794,300          |
|                        | Admin (14%)       | 125,500          |
| <b>Expenses Total</b>  |                   | <b>1,022,000</b> |

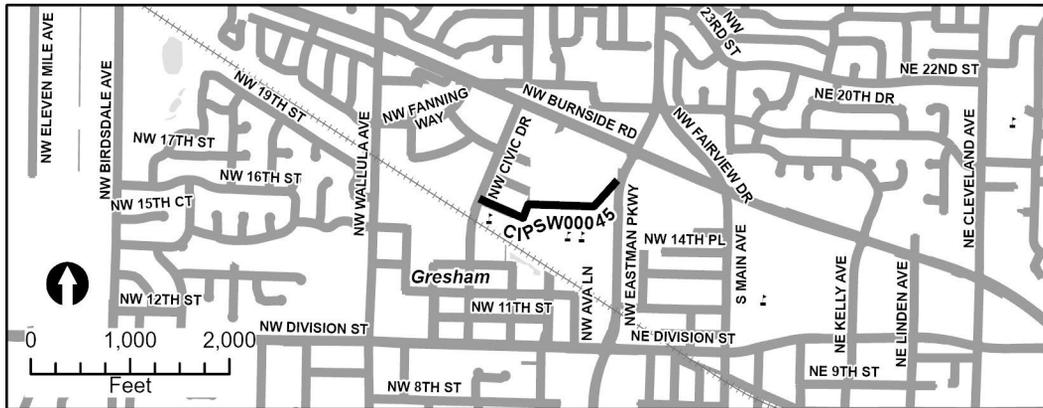
**UNFUNDED and FUTURE PROJECT  
Stormwater**

**CIPSW00045: K-Mart Pipe Improvements**

**Description:** This project includes replacing 1,630 LF of existing 54" diameter pipe with 84" diameter pipe. Replacement and upsizing of this existing pipe helps to reduce predicted surface flooding, although surcharging for this alignment is still predicted for the 50-year event. The project includes installation of five manhole vaults along the alignment to accommodate the increased pipe size. SDC Project #FC-11, FC-12, FC-13.

**Justification:** FC-3 covers a large segment of the City's storm drain system from Red Sunset Park down to the Birdsdale Water Quality Facility. One challenge with addressing capacity limitations in this area is that many of the pipes shown to be at or over capacity in the model are located through private property and have low burial depths. This CIP addresses the middle portion of this storm drain system that is subject to the 50-year design storm event. The existing 54" piping from is undersized with predicted surcharging and flooding during the 50-year storm event. While the model indicates this area as a flooding problem, City staff do not recall receiving flooding complaints for this area.

**Type of Project:** Design and construction of facilities to correct existing capacity deficiencies.



**Estimated Dollars:**

| Funds                  | Description       | Total            |
|------------------------|-------------------|------------------|
| Resources              | Operating         | 3,103,608        |
|                        | SDC               | 2,069,072        |
| <b>Resources Total</b> |                   | <b>5,172,680</b> |
| Expenses               | Design/Const Admi | 517,268          |
|                        | Construction      | 4,020,169        |
|                        | Admin (14%)       | 635,243          |
| <b>Expenses Total</b>  |                   | <b>5,172,680</b> |

CITY OF  
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OREGON

# Urban Renewal

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CITY OF GRESHAM

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| Urban Renewal Funded Summary |   |                  |                   |                  |          |          |          |                   |  |
|------------------------------|---|------------------|-------------------|------------------|----------|----------|----------|-------------------|--|
| Project                      | Project Name                            | 2025-26          | 2026-27           | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total             |  |
| CIPUR00004                   | POIC Campus                             | 515,000          | 0                 | 0                | 0        | 0        | 0        | 515,000           |  |
| CIPUR00006                   | Property Acquisition Fund               | 2,060,000        | 0                 | 0                | 0        | 0        | 0        | 2,060,000         |  |
| CIPUR00007                   | Yamhill Corridor Improvement            | 4,925,000        | 0                 | 0                | 0        | 0        | 0        | 4,925,000         |  |
| CIPUR00008                   | Public Safety Facility: Fire Station 74 | 1,302,950        | 14,697,050        | 4,000,000        | 0        | 0        | 0        | 20,000,000        |  |
| CIPUR00009                   | Site Improvements                       | 257,500          | 0                 | 0                | 0        | 0        | 0        | 257,500           |  |
| CIPURNEW01                   | Affordable Housing                      | 0                | 3,605,000         | 0                | 0        | 0        | 0        | 3,605,000         |  |
| <b>Grand Total</b>           |   | <b>9,060,450</b> | <b>18,302,050</b> | <b>4,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>31,362,500</b> |  |

| Urban Renewal Funded Summary by Resource |                  |                   |                  |          |          |          |                   |
|--|------------------|-------------------|------------------|----------|----------|----------|-------------------|
| Description                              | 2025-26          | 2026-27           | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total             |
| Other                                    | 0                | 2,000,000         | 4,000,000        | 0        | 0        | 0        | 6,000,000         |
| Grant                                    | 0                | 8,000,000         | 0                | 0        | 0        | 0        | 8,000,000         |
| Urban Renewal                            | 9,060,450        | 8,302,050         | 0                | 0        | 0        | 0        | 17,362,500        |
| <b>Grand Total</b>                       | <b>9,060,450</b> | <b>18,302,050</b> | <b>4,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>31,362,500</b> |

| Urban Renewal Funded Resource Detail |   |               |                  |                   |                  |          |          |          |                   |  |
|--------------------------------------|---|---------------|------------------|-------------------|------------------|----------|----------|----------|-------------------|--|
| Project                              | Project Name                            | Description   | 2025-26          | 2026-27           | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total             |  |
| CIPUR00004                           | POIC Campus                             | Urban Renewal | 515,000          | 0                 | 0                | 0        | 0        | 0        | 515,000           |  |
| <b>CIPUR00004 Total</b>              |   |               | <b>515,000</b>   | <b>0</b>          | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>515,000</b>    |  |
| CIPUR00006                           | Property Acquisition Fund               | Urban Renewal | 2,060,000        | 0                 | 0                | 0        | 0        | 0        | 2,060,000         |  |
| <b>CIPUR00006 Total</b>              |   |               | <b>2,060,000</b> | <b>0</b>          | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,060,000</b>  |  |
| CIPUR00007                           | Yamhill Corridor Improvement            | Urban Renewal | 4,925,000        | 0                 | 0                | 0        | 0        | 0        | 4,925,000         |  |
| <b>CIPUR00007 Total</b>              |   |               | <b>4,925,000</b> | <b>0</b>          | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,925,000</b>  |  |
| CIPUR00008                           | Public Safety Facility: Fire Station 74 | Grant         | 0                | 8,000,000         | 0                | 0        | 0        | 0        | 8,000,000         |  |
|                                      |   | Other         | 0                | 2,000,000         | 4,000,000        | 0        | 0        | 0        | 6,000,000         |  |
|                                      |   | Urban Renewal | 1,302,950        | 4,697,050         | 0                | 0        | 0        | 0        | 6,000,000         |  |
| <b>CIPUR00008 Total</b>              |   |               | <b>1,302,950</b> | <b>14,697,050</b> | <b>4,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,000,000</b> |  |
| CIPUR00009                           | Site Improvements                       | Urban Renewal | 257,500          | 0                 | 0                | 0        | 0        | 0        | 257,500           |  |
| <b>CIPUR00009 Total</b>              |   |               | <b>257,500</b>   | <b>0</b>          | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>257,500</b>    |  |
| CIPURNEW01                           | Affordable Housing                      | Urban Renewal | 0                | 3,605,000         | 0                | 0        | 0        | 0        | 3,605,000         |  |
| <b>CIPURNEW01 Total</b>              |   |               | <b>0</b>         | <b>3,605,000</b>  | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,605,000</b>  |  |
| <b>Grand Total</b>                   |   |               | <b>9,060,450</b> | <b>18,302,050</b> | <b>4,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>31,362,500</b> |  |

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**FUNDED PROJECT  
Urban Renewal**

**CIPUR00004: POIC Campus**

**Description:** This POIC (Portland Opportunities Industrialization Center) Campus project will cover capital costs associated with site redevelopment, including on-going maintenance prior to redevelopment. The site will include a multi-story mixed-use building with a large gymnasium, a landscaped outdoor open area, and on-site parking. The parcel of property is located at 18901 E. Burnside, to the northeast of the Rockwood Rising Catalyst Site and immediately east of the Rockwood/E. 188th Ave. MAX light rail station.

**Justification:** This project will complement the adjacent Rockwood Rising Catalyst Site and help renew and revitalize the Rockwood Town Center, making it more appealing to private investment.

**Type of project:** Construction and renovation of facilities and supporting utilities.

**Partner:** Private development.



**Estimated Dollars:**

| Funds                  | Description   | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Urban Renewal | 515,000        | 0        | 0        | 0        | 0        | 0        | 515,000        |
| <b>Resources Total</b> |               | <b>515,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>515,000</b> |
| Expenses               | Construction  | 500,000        | 0        | 0        | 0        | 0        | 0        | 500,000        |
|                        | Admin (3%)    | 15,000         | 0        | 0        | 0        | 0        | 0        | 15,000         |
| <b>Expenses Total</b>  |               | <b>515,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>515,000</b> |

**FUNDED PROJECT  
Urban Renewal**

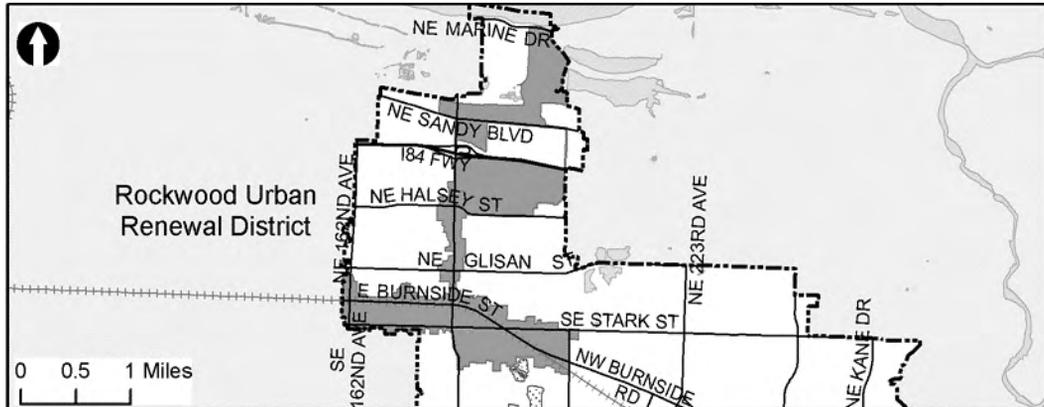
**CIPUR00006: Property Acquisition Fund**

**Description:** This Property Acquisition Fund was created to better position the Gresham Redevelopment Commission to respond to development opportunities within the Urban Renewal Area (URA). Its purpose is to provide a financial means for the Gresham Redevelopment Commission to implement the Rockwood West Gresham Renewal Plan Goals.

**Justification:** This project will help renew and revitalize the Rockwood/West Gresham Urban Renewal Area, making it more appealing to private investment.

**Type of project:** Property Acquisition.

**Partners:** Typical partners will be from the private sector interested in selling property or teaming on a development project.



**Estimated Dollars:**

| Funds                  | Description   | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Urban Renewal | 2,060,000        | 0        | 0        | 0        | 0        | 0        | 2,060,000        |
| <b>Resources Total</b> |               | <b>2,060,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,060,000</b> |
| Expenses               | Property Acq  | 2,000,000        | 0        | 0        | 0        | 0        | 0        | 2,000,000        |
|                        | Admin (3%)    | 60,000           | 0        | 0        | 0        | 0        | 0        | 60,000           |
| <b>Expenses Total</b>  |               | <b>2,060,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,060,000</b> |

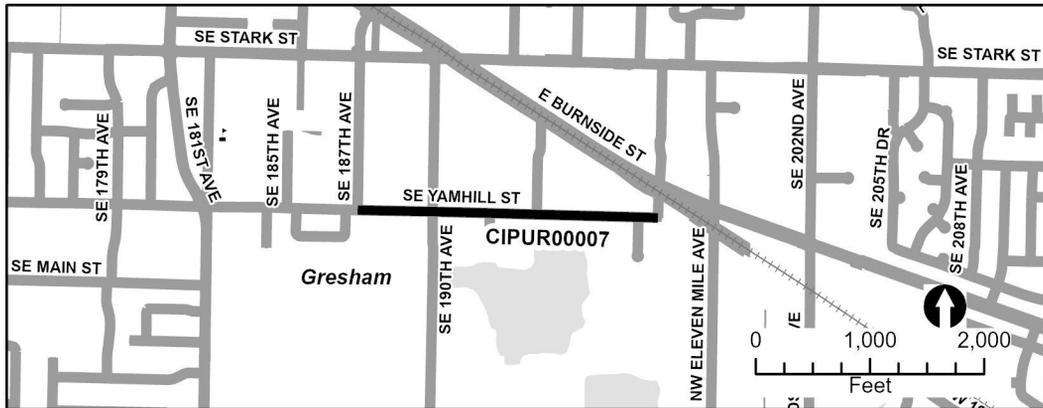
**FUNDED PROJECT  
Urban Renewal**

**CIPUR00007: Yamhill Corridor Improvement**

**Description:** This project infills Yamhill Street between 182nd Avenue and 197th Avenue with curb and sidewalk where they do not exist, replaces non-compliant driveways and curb ramps with new accessible driveways and curb ramps, provides streetlighting on both sides of the street, provides new Americans with Disabilities Act (ADA)-compliant midblock pedestrian crossings, adds traffic calming features in the form of curb extensions and high visibility crosswalks, and uses rectangular rapid flashing beacons (RRFBs) to improve pedestrian crossing safety.

**Justification:** Yamhill Street is a minor collector street within the Rockwood Design District that serves growing volumes of pedestrian and vehicular traffic. This improvement will result in a more complete roadway cross-section that improves pedestrian safety and reduces vehicle speeds.

**Type of project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|--------------------|------------------|----------|----------|----------|----------|----------|------------------|
| Resources              | Urban Renewal      | 4,925,000        | 0        | 0        | 0        | 0        | 0        | 4,925,000        |
| <b>Resources Total</b> |                    | <b>4,925,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,925,000</b> |
| Expenses               | Design/Const Admin | 350,000          | 0        | 0        | 0        | 0        | 0        | 350,000          |
|                        | Construction       | 3,970,200        | 0        | 0        | 0        | 0        | 0        | 3,970,200        |
|                        | Admin (14%)        | 604,800          | 0        | 0        | 0        | 0        | 0        | 604,800          |
| <b>Expenses Total</b>  |                    | <b>4,925,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,925,000</b> |

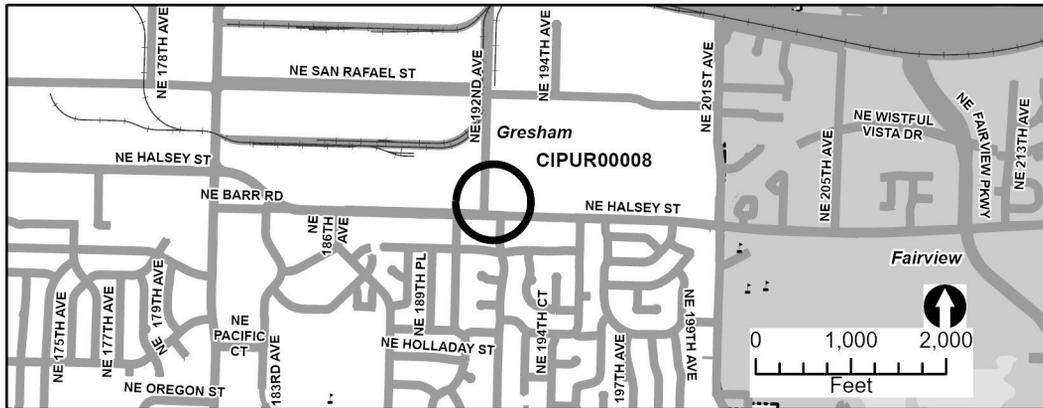
**FUNDED PROJECT  
Urban Renewal**

**CIPUR00008: Public Safety Facility: Fire Station 74**

**Description:** This project will design and construct a new fire station to replace Gresham Fire Station 74, located at 1520 NE 192nd Avenue. The grant is anticipated proceeds from the sale of Oregon State Lottery Bonds in 2027.

**Justification:** Gresham Fire Station is located within the Rockwood-West Gresham URA and one of five fire stations within in the City of Gresham. It serves much of the urban renewal district, including commercial and industrial businesses located adjacent to I-84. The current facility does not meet Federal American with Disabilities Act (ADA) accessibility regulations and predates earthquake resistant construction standards. New construction promotes a safe environment for residents and business activity.

**Type of project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

| Funds                  | Description        | 2025-26          | 2026-27           | 2027-28          | 2028-29  | 2029-30  | 2030-31  | Total             |
|------------------------|--------------------|------------------|-------------------|------------------|----------|----------|----------|-------------------|
| <b>Resources</b>       | Other              | 0                | 2,000,000         | 4,000,000        | 0        | 0        | 0        | 6,000,000         |
|                        | Grant              | 0                | 8,000,000         | 0                | 0        | 0        | 0        | 8,000,000         |
|                        | Urban Renewal      | 1,302,950        | 4,697,050         | 0                | 0        | 0        | 0        | 6,000,000         |
| <b>Resources Total</b> |                    | <b>1,302,950</b> | <b>14,697,050</b> | <b>4,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,000,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 1,264,950        | 500,000           | 250,000          | 0        | 0        | 0        | 2,014,950         |
|                        | Construction       | 0                | 13,768,950        | 3,633,500        | 0        | 0        | 0        | 17,402,450        |
|                        | Admin (3%)         | 38,000           | 428,100           | 116,500          | 0        | 0        | 0        | 582,600           |
| <b>Expenses Total</b>  |                    | <b>1,302,950</b> | <b>14,697,050</b> | <b>4,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,000,000</b> |

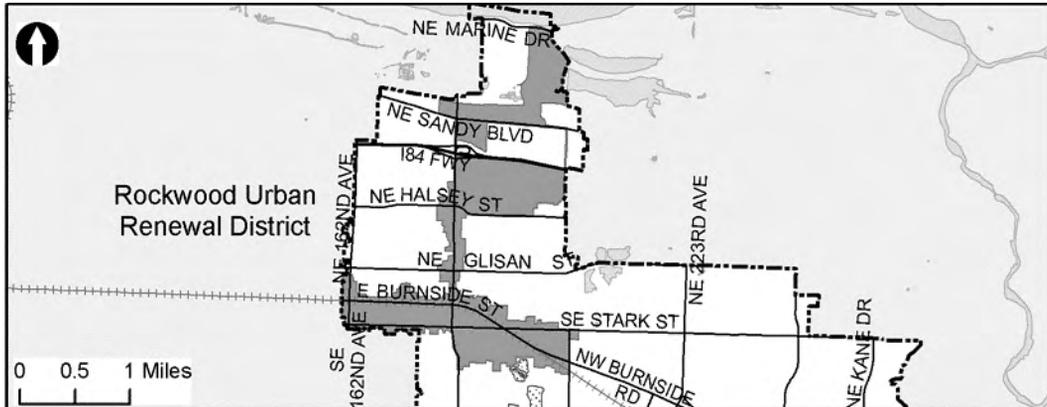
**FUNDED PROJECT  
Urban Renewal**

**CIPUR00009: Site Improvements**

**Description:** This project will cover capital costs associated with tenant improvements, site prep and redevelopment opportunities at the commercial properties located within the Rockwood Town Center. The parcels are located on E. Burnside Street to the west of the Downtown Rockwood catalyst site and immediately east of the TriMet Rockwood Park & Ride and on SE 185th Avenue south of SE Stark Street. Other locations may be identified as opportunities arise.

**Justification:** This project will help renew and revitalize the Rockwood/West Gresham Urban Renewal Area, making it more appealing to private investment. Capital costs will help fund tenant improvements to recently acquired commercial properties for future leasing opportunities. Additionally, the demolition of the former Lydia's Restaurant will help prepare the property for redevelopment opportunities.

**Type of project:** Construction and renovation of facilities and supporting utilities.



**Estimated Dollars:**

| Funds                  | Description   | 2025-26        | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total          |
|------------------------|---------------|----------------|----------|----------|----------|----------|----------|----------------|
| Resources              | Urban Renewal | 257,500        | 0        | 0        | 0        | 0        | 0        | 257,500        |
| <b>Resources Total</b> |               | <b>257,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>257,500</b> |
| Expenses               | Admin (3%)    | 7,500          | 0        | 0        | 0        | 0        | 0        | 7,500          |
|                        | Other         | 250,000        | 0        | 0        | 0        | 0        | 0        | 250,000        |
| <b>Expenses Total</b>  |               | <b>257,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>257,500</b> |

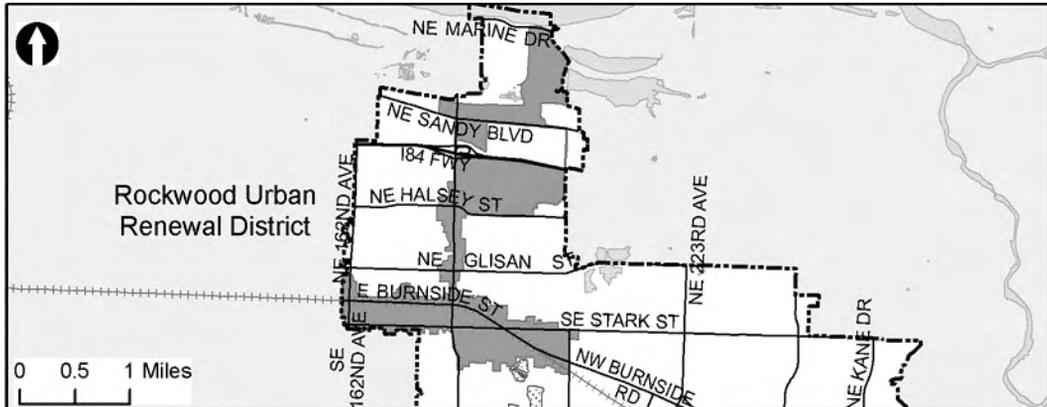
**FUNDED PROJECT**  
**Urban Renewal**

**CIPURNEW01: Affordable Housing**

**Description:** This project will cover capital costs associated with affordable home ownership opportunities. Capital costs will help fund development projects that include affordable housing, particularly home ownership, either on privately-owned or Gresham Redevelopment Commission-owned properties in the Urban Renewal Area.

**Justification:** This project will help renew and revitalize the Rockwood/West Gresham Urban Renewal Area, making it more appealing to private investment.

**Type of project:** Construction and renovation of facilities and supporting utilities.



**Estimated Dollars:**

| Funds                  | Description   | 2025-26  | 2026-27          | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total            |
|------------------------|---------------|----------|------------------|----------|----------|----------|----------|------------------|
| Resources              | Urban Renewal | 0        | 3,605,000        | 0        | 0        | 0        | 0        | 3,605,000        |
| <b>Resources Total</b> |               | <b>0</b> | <b>3,605,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,605,000</b> |
| Expenses               | Admin (3%)    | 0        | 105,000          | 0        | 0        | 0        | 0        | 105,000          |
|                        | Other         | 0        | 3,500,000        | 0        | 0        | 0        | 0        | 3,500,000        |
| <b>Expenses Total</b>  |               | <b>0</b> | <b>3,605,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,605,000</b> |

| Urban Renewal Unfunded and Future Summary |   |          |          |          |          |          |          |                   |
|---|---|----------|----------|----------|----------|----------|----------|-------------------|
| Project                                   | Project Name                                  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | Total             |
| UR1001                                    | Riverside Drive (to Sandy Boulevard)          | 0        | 0        | 0        | 0        | 0        | 0        | 2,930,000         |
| UR1002                                    | Rockwood Triangle Implementation              | 0        | 0        | 0        | 0        | 0        | 0        | 176,580           |
| UR1005                                    | San Rafael Street (181st to 201st)            | 0        | 0        | 0        | 0        | 0        | 0        | 2,280,000         |
| UR1006                                    | Wilkes Street (181st to 192nd)                | 0        | 0        | 0        | 0        | 0        | 0        | 3,000,000         |
| UR1008                                    | 201st Avenue (San Rafael to I-84)             | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000         |
| UR1009                                    | Rockwood Town Center Future Streets           | 0        | 0        | 0        | 0        | 0        | 0        | 1,000,000         |
| UR1013                                    | 192nd Avenue (Wilkes to Halsey)               | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000         |
| UR1016                                    | 181st Avenue Boulevard                        | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000         |
| UR1017                                    | Halsey Street (181st to 195th)                | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000         |
| UR1018                                    | 201st Avenue (Stark to Burnside)              | 0        | 0        | 0        | 0        | 0        | 0        | 960,000           |
| UR1019                                    | 201st Avenue at Stark Street                  | 0        | 0        | 0        | 0        | 0        | 0        | 960,000           |
| UR1023                                    | 197th Avenue at Burnside                      | 0        | 0        | 0        | 0        | 0        | 0        | 1,800,000         |
| UR1026                                    | Rockwood Town Center Parks                    | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000         |
| UR1032                                    | Off Street Parking Facility                   | 0        | 0        | 0        | 0        | 0        | 0        | 2,300,000         |
| UR1033                                    | Rockwood Town Center MAX Line Upgrade         | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000         |
| UR1035                                    | Transit Shelters and Amenities                | 0        | 0        | 0        | 0        | 0        | 0        | 1,200,000         |
| UR1037                                    | Pipe Replacements Along 181st South of I-84   | 0        | 0        | 0        | 0        | 0        | 0        | 1,385,230         |
| UR1038                                    | Pipe Replacements Along 181st North of I-84   | 0        | 0        | 0        | 0        | 0        | 0        | 1,390,807         |
| UR1039                                    | Pipe Replacements - Barr Road & Halsey Street | 0        | 0        | 0        | 0        | 0        | 0        | 1,721,258         |
| UR1041                                    | Team Track                                    | 0        | 0        | 0        | 0        | 0        | 0        | 1,200,000         |
| UR1042                                    | Rail Spur Upgrade                             | 0        | 0        | 0        | 0        | 0        | 0        | 1,200,000         |
| UR1044                                    | Industrial Area Investments                   | 0        | 0        | 0        | 0        | 0        | 0        | 1,500,000         |
| UR1045                                    | 181st Ave Light Rail Station Improvements     | 0        | 0        | 0        | 0        | 0        | 0        | 4,800,000         |
| UR1048                                    | 181st Ave Street Improvements                 | 0        | 0        | 0        | 0        | 0        | 0        | 1,200,000         |
| UR1050                                    | Burnside Road Boulevard Phase II              | 0        | 0        | 0        | 0        | 0        | 0        | 3,000,000         |
| UR1051                                    | Concept Planning - 181st Ave                  | 0        | 0        | 0        | 0        | 0        | 0        | 150,000           |
| <b>Grand Total</b>                        |   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>48,553,875</b> |

CITY OF  
GRESHAM  
OREGON

**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

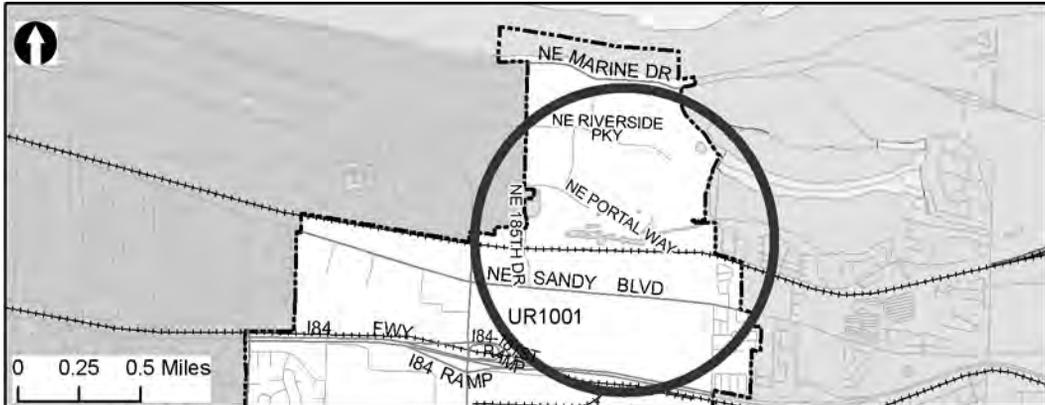
**UR1001: Riverside Drive (to Sandy Boulevard)**

**Description:** This project includes preliminary engineering of alternatives for a street network that extends Riverside and Portal Way to the east. Identifying development constraints in this area and strategizing solutions will also occur. Project construction is contingent on a public/private partnership.

**Justification:** Once constructed, this project will provide a needed street connection, which, in turn will open underutilized land to new industrial development and bring new jobs to the urban renewal area.

**Type of Project:** Construction of facilities and utilities for growth.

**Partners:** Team with property owner to attract capital intensive industrial uses.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Urban Renewal      | 2,930,000        |
| <b>Resources Total</b> |                    | <b>2,930,000</b> |
| Expenses               | Design/Const Admin | 2,570,175        |
|                        | Admin (14%)        | 359,825          |
| <b>Expenses Total</b>  |                    | <b>2,930,000</b> |

**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1002: Rockwood Triangle Implementation**

**Description:** The projects will be located primarily within the Rockwood Triangle (181st, Burnside, Stark) and be aimed at improving the overall appearance and economic development potential of the area. Projects include landscaping and other public amenities.

**Justification:** This project will help renew and revitalize the Rockwood Town Center, making it more appealing to private investment.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Urban Renewal      | 176,580        |
| <b>Resources Total</b> |                    | <b>176,580</b> |
| <b>Expenses</b>        | Design/Const Admin | 87,119         |
|                        | Construction       | 67,775         |
|                        | Admin (14%)        | 21,686         |
| <b>Expenses Total</b>  |                    | <b>176,580</b> |

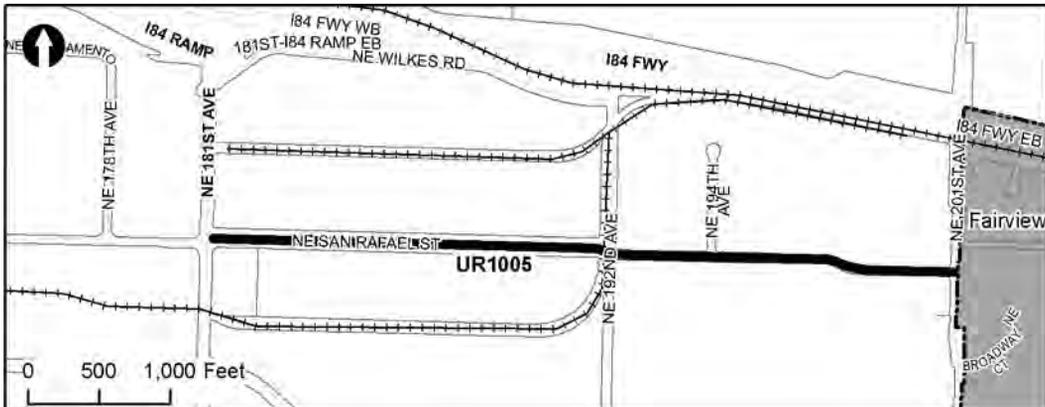
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1005: San Rafael Street (181<sup>st</sup> to 201<sup>st</sup>)**

**Description:** San Rafael Street currently does not meet City street standards, especially, east of 181st. This project will improve the portion of San Rafael that is located in the Urban Renewal Area to meet Collector Street Standards. It will also improve the intersection of 181st and San Rafael to meet current standards.

**Justification:** This project will help renew and revitalize the Rockwood/West Gresham Urban Renewal Area, making it more appealing to private investment.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Urban Renewal      | 2,280,000        |
| <b>Resources Total</b> |                    | <b>2,280,000</b> |
| Expenses               | Design/Const Admin | 414,527          |
|                        | Construction       | 1,585,474        |
|                        | Admin (14%)        | 279,999          |
| <b>Expenses Total</b>  |                    | <b>2,280,000</b> |

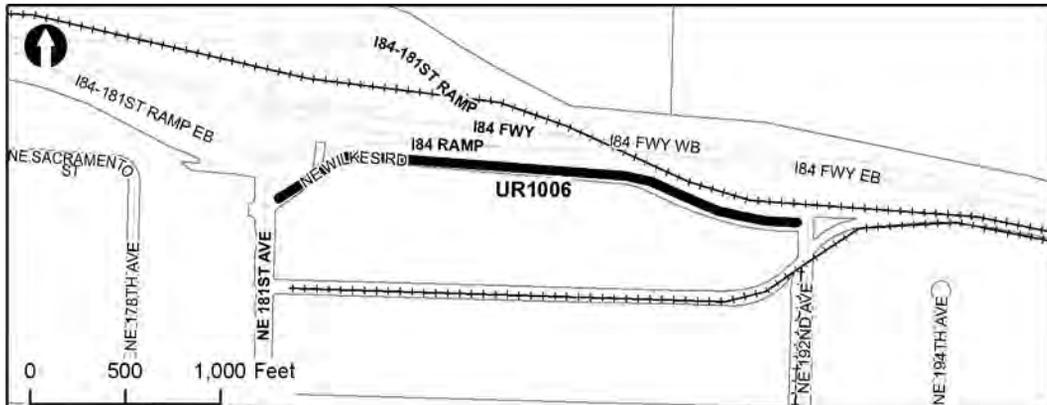
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1006: Wilkes Street (181<sup>st</sup> to 192<sup>nd</sup>)**

**Description:** Wilkes is a substandard street with an inverted crown and no structured drainage, which doesn't support the existing truck traffic in this prime industrial area. Pella Corporation, one of Gresham's top ten employers, is located on Wilkes. This project will improve Wilkes Street to a collector standard and it will complement the recently improved access of Wilkes at 181<sup>st</sup>.

**Justification:** This project will help renew and revitalize the Rockwood/West Gresham Urban Renewal Area, making it more appealing to private investment.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Urban Renewal      | 3,000,000        |
| <b>Resources Total</b> |                    | <b>3,000,000</b> |
| Expenses               | Design/Const Admin | 789,474          |
|                        | Construction       | 1,842,105        |
|                        | Admin (14%)        | 368,421          |
| <b>Expenses Total</b>  |                    | <b>3,000,000</b> |

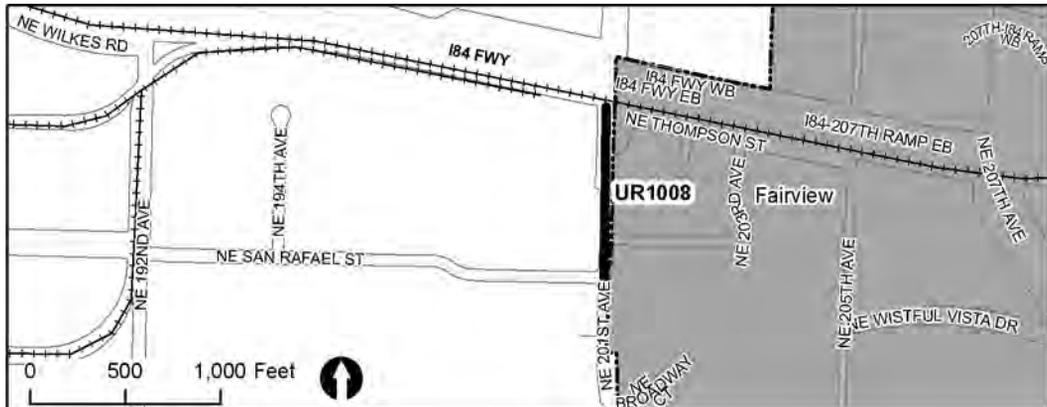
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1008: 201<sup>st</sup> Avenue (San Rafael to I-84)**

**Description:** This project will standardize 201st Avenue within the urban renewal area. Improvements may include sidewalk, street lighting, and stormdrains. This project is noted in the Transportation System Plan.

**Justification:** This project will help decrease traffic congestion, improve motorist and nonmotorist safety, and minimize delays on the city's major arterials.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 2,400,000        |
| <b>Resources Total</b> |                    | <b>2,400,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 240,000          |
|                        | Property Acq       | 360,000          |
|                        | Construction       | 1,505,263        |
|                        | Admin (14%)        | 294,737          |
| <b>Expenses Total</b>  |                    | <b>2,400,000</b> |





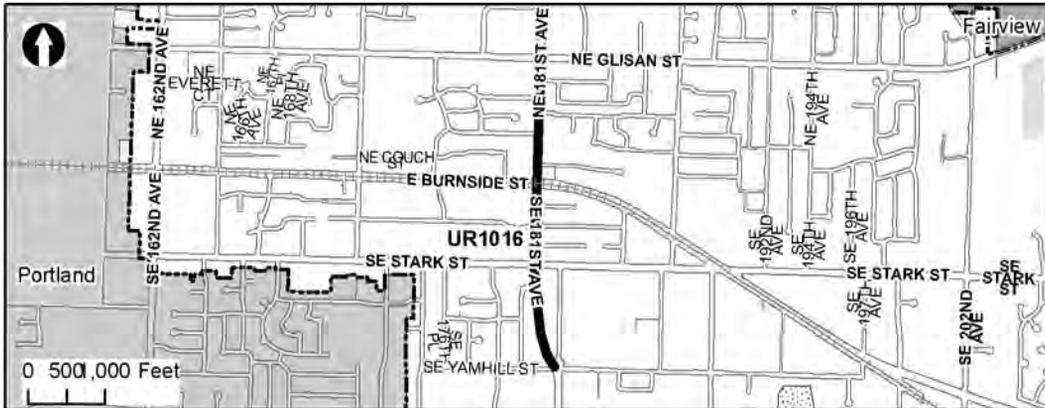
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1016: 181<sup>st</sup> Avenue Boulevard**

**Description:** This project will construct boulevard improvements from Glisan to Yamhill through the Rockwood Town Center as noted in the Transportation System Plan. Boulevard improvements may include wide sidewalks, improved street lighting, street trees, and median among other improvements. UR1051 covers preliminary concept design work for 181<sup>st</sup> Avenue between Glisan and Yamhill.

**Justification:** Improve public infrastructure to increase neighborhood safety and attract private investment.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Grant              | 1,200,000        |
|                        | Urban Renewal      | 1,200,000        |
| <b>Resources Total</b> |                    | <b>2,400,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 240,000          |
|                        | Property Acq       | 120,000          |
|                        | Construction       | 1,745,263        |
|                        | Admin (14%)        | 294,737          |
| <b>Expenses Total</b>  |                    | <b>2,400,000</b> |

**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1017: Halsey Street (181<sup>st</sup> to 195<sup>th</sup>)**

**Description:** This project will standardize Halsey Street within the urban renewal area. Improvements may include sidewalk, street lighting, and storm drains.

**Justification:** This project will help decrease traffic congestion, improve motorist and nonmotorist safety, and minimize delays on the city's major arterials.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Developer          | 600,000          |
|                        | Urban Renewal      | 1,800,000        |
| <b>Resources Total</b> |                    | <b>2,400,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 240,000          |
|                        | Property Acq       | 120,000          |
|                        | Construction       | 1,745,263        |
|                        | Admin (14%)        | 294,737          |
| <b>Expenses Total</b>  |                    | <b>2,400,000</b> |



**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1019: 201<sup>st</sup> Avenue at Stark Street**

**Description:** This project will add turn lanes to the intersection of 201st Avenue and Stark Street to mitigate increasing traffic volumes. Signal upgrades will be included in the project as well as pedestrian enhancements.

**Justification:** This project will help decrease traffic congestion, improve motorist and nonmotorist safety, and minimize delays on the city's major arterials.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>   |
|------------------------|--------------------|----------------|
| <b>Resources</b>       | Urban Renewal      | 960,000        |
| <b>Resources Total</b> |                    | <b>960,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 96,000         |
|                        | Construction       | 746,106        |
|                        | Admin (14%)        | 117,894        |
| <b>Expenses Total</b>  |                    | <b>960,000</b> |

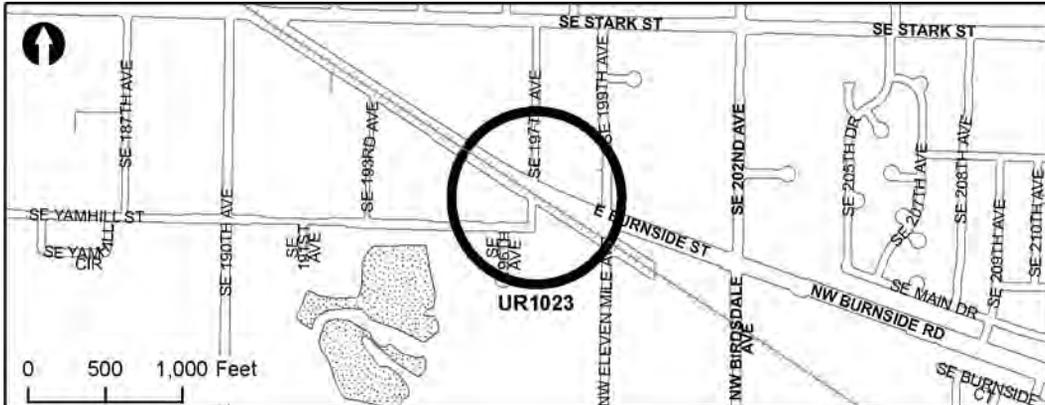
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1023: 197<sup>th</sup> Avenue at Burnside**

**Description:** This project will construct pedestrian improvements to increase safety to light rail and MAX Path users..

**Justification:** This project will improve pedestrian safety as well as encourage walking and biking in Gresham.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 1,800,000        |
| <b>Resources Total</b> |                    | <b>1,800,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 180,000          |
|                        | Property Acq       | 120,000          |
|                        | Construction       | 1,278,948        |
|                        | Admin (14%)        | 221,052          |
| <b>Expenses Total</b>  |                    | <b>1,800,000</b> |







**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1035: Transit Shelters and Amenities**

**Description:** In coordination with TriMet, this project will improve existing bus shelters and add more shelters to the network, improve network signage, and improve overall conditions for bus riders. Areas to be addressed include Sandy Boulevard, 181st Avenue, Stark Street, San Rafael Street, Wilkes Street, 192nd Avenue, and others as required by future routes.

**Justification:** Improving the transit facilities will increase the safety to transit riders and encourage greater transit use.

**Type of Project:** Construction of facilities and utilities for growth.

**Partners:** TriMet



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | TriMet             | 960,000          |
|                        | Urban Renewal      | 240,000          |
| <b>Resources Total</b> |                    | <b>1,200,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 12,000           |
|                        | Construction       | 1,040,632        |
|                        | Admin (14%)        | 147,368          |
| <b>Expenses Total</b>  |                    | <b>1,200,000</b> |

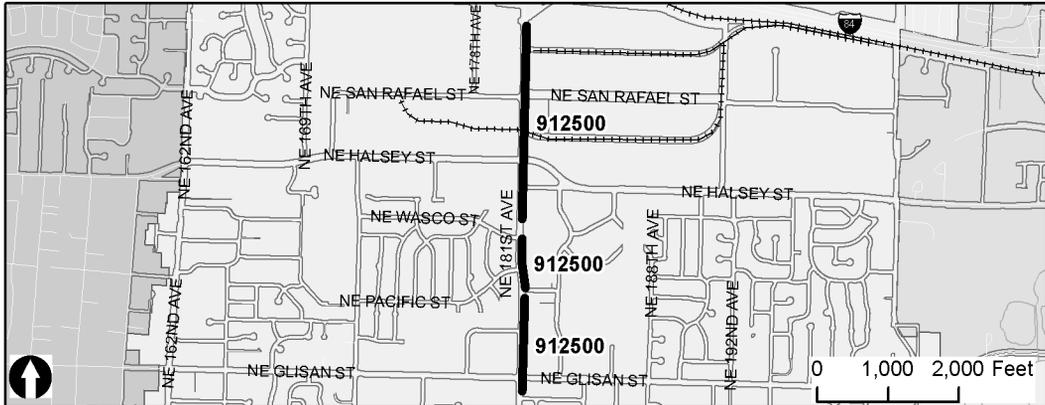
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1037: Pipe Replacements Along 181<sup>st</sup> South of I-84**

**Description:** Partner with the City's Stormwater Division to replace pipe segments along 181st Avenue starting just south of Glisan Street and extending to I-84. This project is noted in Stormwater CIP#912500.

**Justification:** This capital project will provide increased capacity to alleviate expected flooding problems on 181st Ave. south of I-84.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 1,385,230        |
| <b>Resources Total</b> |                    | <b>1,385,230</b> |
| <b>Expenses</b>        | Design/Const Admi  | 280,322          |
|                        | Construction       | 934,806          |
|                        | Admin (14%)        | 170,102          |
| <b>Expenses Total</b>  |                    | <b>1,385,230</b> |

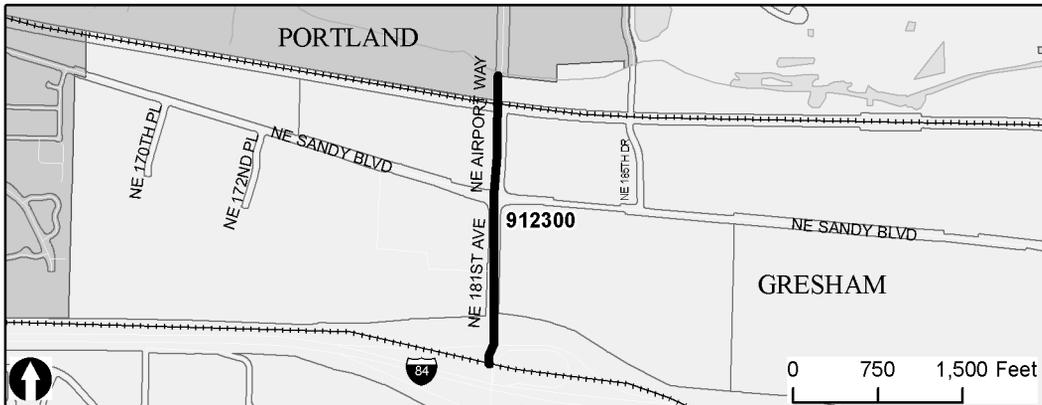
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1038: Pipe Replacements Along 181st North of I-84**

**Description:** Partner with the City's Stormwater Division to replace pipe segments along 181st Avenue starting north of I-84 and extending to the outfall of the 181st Avenue pipe system. Based on impervious percentages for existing and future conditions, 23% of the project would be funded by SDCs. This project is noted in Stormwater CIP #912300.

**Justification:** This capital project will provide increased capacity to alleviate expected flooding problems on 181st Ave. north of I-84.

**Type of Project:** Construction of facilities related to growth and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 1,390,807        |
| <b>Resources Total</b> |                    | <b>1,390,807</b> |
| <b>Expenses</b>        | Design/Const Admi  | 281,578          |
|                        | Construction       | 938,374          |
|                        | Admin (14%)        | 170,855          |
| <b>Expenses Total</b>  |                    | <b>1,390,807</b> |

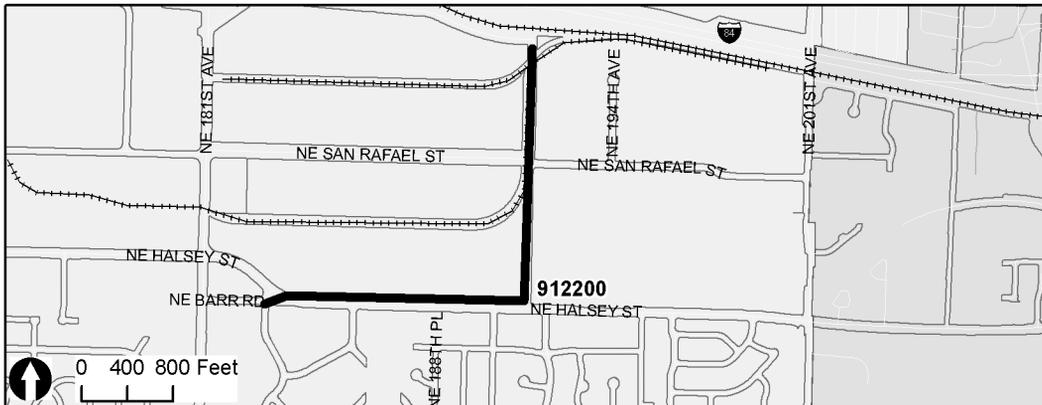
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1039: Pipe Replacements- Barr Road & Halsey Street**

**Description:** Partner with the City's Stormwater Division to replace pipe segments starting at the intersection of Halsey and Barr. Segments within the urban renewal area will funded through tax increment financing. Based on impervious percentages for existing and future conditions, 31% of the project would be funded by SDCs. This project is noted in Stormwater CIP #CIPSW00025 and CIPSW00026. SDC project #WG-2.

**Justification:** This capital project will provide increased capacity to alleviate expected flooding problems in 192nd Ave system.

**Type of Project:** Construction of facilities related to growth and to correct deficiencies.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | SDC                | 533,590          |
|                        | Urban Renewal      | 1,187,668        |
| <b>Resources Total</b> |                    | <b>1,721,258</b> |
| <b>Expenses</b>        | Design/Const Admi  | 348,549          |
|                        | Construction       | 1,161,369        |
|                        | Admin (14%)        | 211,340          |
| <b>Expenses Total</b>  |                    | <b>1,721,258</b> |

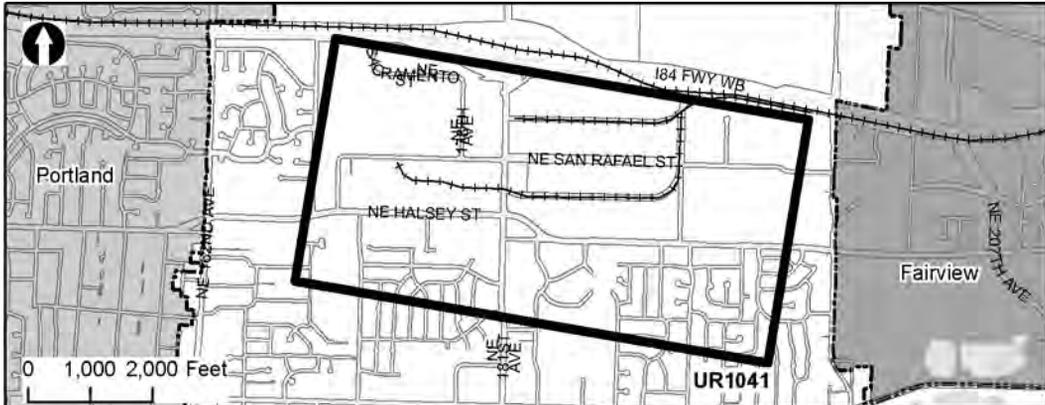
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1041: Team Track**

**Description:** Access to rail is becoming more appealing to industrial businesses as fuel costs increase. The industrial area south of I-84 has two spur lines that connect to Union Pacific's rail road tracks. For businesses not located directly adjacent to the spur lines, but want access to freight rail, a shared loading dock, or team track, can be used. This project will build the team track to support long term industrial growth in the urban renewal area.

**Justification:** Improve the public infrastructure to attract private investment.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 1,200,000        |
| <b>Resources Total</b> |                    | <b>1,200,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 120,000          |
|                        | Property Acq       | 138,000          |
|                        | Construction       | 794,632          |
|                        | Admin (14%)        | 147,368          |
| <b>Expenses Total</b>  |                    | <b>1,200,000</b> |

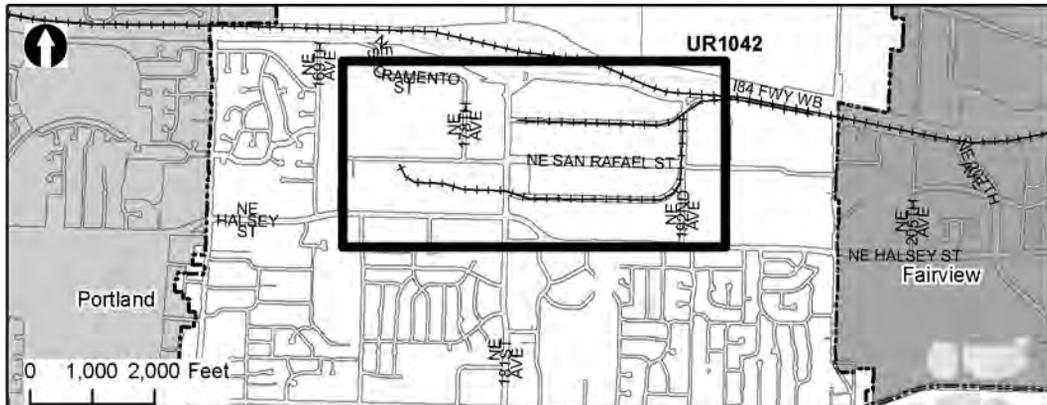
**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1042: Rail Spur Upgrade**

**Description:** Industrial businesses are becoming more interested in access to freight rail. The industrial area south of I-84 has two spur lines with access to Union Pacific's main freight line. Currently the spur lines are in disrepair and need significant upgrading. This project will contribute to improve those spur lines in coordination with Union Pacific.

**Justification:** Improve the public infrastructure to attract private investment.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

| Funds                  | Description   | Total            |
|------------------------|---------------|------------------|
| Resources              | Urban Renewal | 1,200,000        |
| <b>Resources Total</b> |               | <b>1,200,000</b> |
| Expenses               | Construction  | 1,052,632        |
|                        | Admin (14%)   | 147,368          |
| <b>Expenses Total</b>  |               | <b>1,200,000</b> |

**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

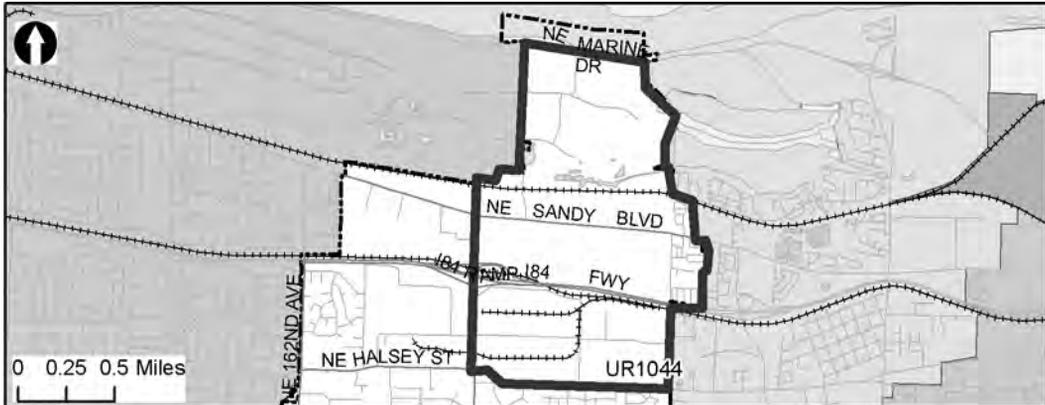
**UR1044: Industrial Area Investments**

**Description:** A study evaluating the development opportunities of the industrial area within the urban renewal area was adopted by the Gresham Redevelopment Commission in 2007. The study includes an action plan with capital projects to help attract new capital intensive industrial development. The intent of the action plan is to better position the GRDC to respond to new industrial development as it occurs. Projects will be implemented as needed. Early projects included signal upgrades at intersections along 181st to increase existing street capacity and support new industrial businesses within the URA.

**Justification:** Improve public infrastructure to attract capital intensive, industrial uses.

**Type of project:** Construction of facilities and utilities for growth.

**Partners:** Union Pacific will be involved in any railroad spur line projects. Private investors.as properties develop.



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 1,500,000        |
| <b>Resources Total</b> |                    | <b>1,500,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 263,158          |
|                        | Construction       | 1,052,632        |
|                        | Admin (14%)        | 184,210          |
| <b>Expenses Total</b>  |                    | <b>1,500,000</b> |

**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1045: 181st Ave Light Rail Station Improvements**

**Description:** This project will make significant capital improvements to the 181st Street light rail station. Improvements include significant repair or possible replacement of the light rail shelters, station lighting, track upgrade and landscaping, and public art. All will increase safe access to transit and create more appealing transit facilities.

**Justification:** This project will increase safety for a transit dependent neighborhood and help renew and revitalize the Rockwood Town Center, making it a more appealing to private investment.

**Type of Project:** Construction of facilities and utilities for growth.

**Partners:** TriMet



**Estimated Dollars:**

| <b>Funds</b>           | <b>Description</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|
| <b>Resources</b>       | Urban Renewal      | 4,800,000        |
| <b>Resources Total</b> |                    | <b>4,800,000</b> |
| <b>Expenses</b>        | Design/Const Admin | 421,052          |
|                        | Construction       | 3,789,474        |
|                        | Admin (14%)        | 589,474          |
| <b>Expenses Total</b>  |                    | <b>4,800,000</b> |

**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

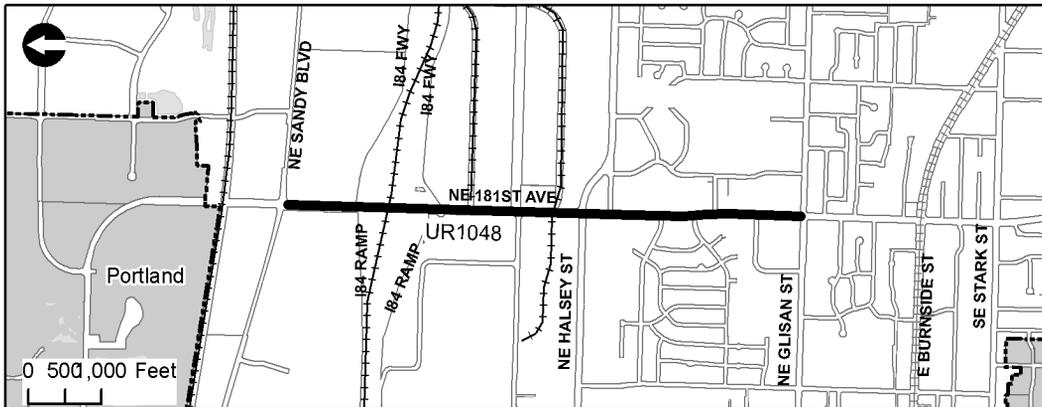
**UR1048: 181st Ave Street Improvements**

**Description:** 181st Avenue the north/south link between the industrial and commercial uses within the urban renewal area. It's function and appearance is key to attracting new development. This project will fund boulevard-related improvements within 181st Avenue from Sandy to Glisan. See also UR 1051 – Concept Planning – 181st Avenue.

**Justification:** Attract new development to the urban renewal area and improve safety.

**Type of Project:** Construction of facilities and utilities for growth

**Partners:** City of Gresham Transportation Division, future development



**Estimated Dollars:**

| Funds                  | Description        | Total            |
|------------------------|--------------------|------------------|
| Resources              | Urban Renewal      | 1,200,000        |
| <b>Resources Total</b> |                    | <b>1,200,000</b> |
| Expenses               | Design/Const Admin | 105,263          |
|                        | Construction       | 947,369          |
|                        | Admin (14%)        | 147,368          |
| <b>Expenses Total</b>  |                    | <b>1,200,000</b> |



**UNFUNDED and FUTURE PROJECT  
Urban Renewal**

**UR1051: Concept Planning - 181st Ave**

**Description:** This project will begin preliminary concept design for project UR1016 “181<sup>st</sup> Ave Boulevard.” This project will include design options for boulevard improvements from Glisan to Yamhill through the Rockwood Town Center. Boulevard improvements may include wide sidewalks, improved street lighting, street trees and medians among other improvements.

**Justification:** Improve public infrastructure to increase neighborhood safety and attract private investment.

**Type of project:** Construction of facilities and utilities for growth.



| Estimated Dollars: | Funds                  | Description        | Total          |
|--------------------|------------------------|--------------------|----------------|
|                    | Resources              | Urban Renewal      | 150,000        |
|                    | <b>Resources Total</b> |                    | <b>150,000</b> |
|                    | Expenses               | Design/Const Admin | 131,579        |
|                    |                        | Admin (14%)        | 18,421         |
|                    | <b>Expenses Total</b>  |                    | <b>150,000</b> |